#

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

**1. Introduction**

The 2024 U.S. Department of Housing and Urban Development (HUD) Annual Action Plan provides a summary of the actions, activities, and programs Franklin County will implement during the fifth year (2024) of the Consolidated Plan (2020-2024) period to address the priority needs and goals identified by the Strategic Plan. Overall, the Aciont Plan functions as an annual guide and budget to explain how federal resources will be used to improve conditions for LMI households, racial and ethnic minorities, homeless persons, and other non-homeless special needs populations in Franklin County.

**2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Franklin County is in the process of rebuilding its Community Development team and reimagining how it uses HUD entitlement funding. As such, our 2024 Action Plan projects are more limited than in times past to free up staff capacity. For 2024, the focus is on infrastructure projects in low to moderate income neighborhoods.

**3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In 2023, Franklin County used federal and local resources to further its overall Consolidated Plan goals with respect to community development, housing, homelessness prevention, and special needs populations to serve extremely low, very low, low, and moderate-income persons. As indicated in the Consolidated Plan, these goals are to provide affordable housing opportunity, neighborhood and target area revitalization, and economic development and economic opportunity.

**4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

See attachment labeled “Additional Characters”

**5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The County held the required public hearins during the 2024 Action Plan processes. Public Hearing Notices were published in local media publications and social media. The County also utilized email and the Franklin County Economic Development and Planning Department's website as an attempt to solicit input and provide local community development partners with a copy of the draft action plan. Additionally, the County accepts comments by email and phone.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

There were no comments or views not accepted by the County.

**7. Summary**

## PR-05 Lead & Responsible Agencies – 91.200(b)

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| **Agency Role** | **Name** | **Department/Agency** |
| --- | --- | --- |
|  |  |  |

|  |  |  |
| --- | --- | --- |
| CDBG Administrator | FRANKLIN COUNTY | Economic Development and Planning |
| HOME Administrator | FRANKLIN COUNTY | Economic Development and Planning |
| ESG Administrator | FRANKLIN COUNTY | Economic Development and Planning |

Table 1 – Responsible Agencies

**Narrative (optional)**

**Consolidated Plan Public Contact Information**

## AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

**1. Introduction**

See below

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))**

See attachment labeled "Additional Characters".

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

See attachment labeled "Additional Characters".

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

See attachment labeled "Additional Characters".

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

Table 2 – Agencies, groups, organizations who participated

|  |  |  |
| --- | --- | --- |
| 1 | **Agency/Group/Organization** | COLUMBUS URBAN LEAGUE |
| **Agency/Group/Organization Type** | Services - HousingService-Fair Housing |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentNon-Homeless Special NeedsMarket Analysis |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: improved fair housing services. |
| 2 | **Agency/Group/Organization** | COMMUNITY HOUSING NETWORK |
| **Agency/Group/Organization Type** | Services - Housing |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthNon-Homeless Special NeedsMarket Analysis |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Increased number of affordable housing units. |
| 3 | **Agency/Group/Organization** | Community Shelter Board |
| **Agency/Group/Organization Type** | Services-homeless |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthHomelessness Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced homelessness prevention services. |
| 4 | **Agency/Group/Organization** | ECONOMIC DEVELOPMENT & COMMUNITY INSTITUTE |
| **Agency/Group/Organization Type** | Business and Civic Leaders |
| **What section of the Plan was addressed by Consultation?** | Economic Development |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: improved government coordination enhancing community. |
| 5 | **Agency/Group/Organization** | Homeport |
| **Agency/Group/Organization Type** | HousingServices - HousingServices-Education |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentMarket Analysis |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Increased number of affordable housing units. |
| 6 | **Agency/Group/Organization** | Mid-Ohio Regional Planning Commission (MORPC) |
| **Agency/Group/Organization Type** | Regional organizationPlanning organization |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentMarket AnalysisEconomic DevelopmentAnti-poverty Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced coordination improving local community development. |
| 7 | **Agency/Group/Organization** | National Church Residences |
| **Agency/Group/Organization Type** | HousingServices - HousingServices-Health |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentMarket Analysis |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Increased number of affordable housing units. |
| 8 | **Agency/Group/Organization** | Homes on the Hill CDC |
| **Agency/Group/Organization Type** | HousingServices - HousingServices-Education |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentMarket Analysis |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Increase number of affordable housing units. |
| 9 | **Agency/Group/Organization** | United Way of Central Ohio |
| **Agency/Group/Organization Type** | Services-homelessServices-EducationServices-Employment |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentPublic Housing NeedsHomelessness StrategyNon-Homeless Special NeedsMarket AnalysisEconomic DevelopmentAnti-poverty Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced coordination improving local community development. |
| 10 | **Agency/Group/Organization** | GROVE CITY, OHIO |
| **Agency/Group/Organization Type** | Other government - Local |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentPublic Housing NeedsHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthHomelessness StrategyNon-Homeless Special NeedsHOPWA StrategyMarket AnalysisEconomic Development |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced citizen participation and improved government services. |
| 11 | **Agency/Group/Organization** | CITY OF HILLIARD |
| **Agency/Group/Organization Type** | Other government - Local |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentPublic Housing NeedsHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthHomelessness StrategyNon-Homeless Special NeedsHOPWA StrategyEconomic DevelopmentLead-based Paint Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced citizen participation and improved government services. |
| 12 | **Agency/Group/Organization** | CITY OF REYNOLDSBURG, OHIO |
| **Agency/Group/Organization Type** | Other government - Local |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentPublic Housing NeedsHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthHomelessness StrategyNon-Homeless Special NeedsHOPWA StrategyMarket AnalysisEconomic DevelopmentAnti-poverty StrategyLead-based Paint Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced citizen participation and improved government services. |
| 13 | **Agency/Group/Organization** | CITY OF WHITEHALL |
| **Agency/Group/Organization Type** | Other government - Local |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentPublic Housing NeedsHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthHomelessness StrategyNon-Homeless Special NeedsHOPWA StrategyMarket AnalysisEconomic DevelopmentAnti-poverty StrategyLead-based Paint Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced citizen participation and improved government services. |
| 14 | **Agency/Group/Organization** | CANAL WINCHESTER |
| **Agency/Group/Organization Type** | Other government - Local |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentPublic Housing NeedsHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthHomelessness StrategyNon-Homeless Special NeedsHOPWA StrategyMarket AnalysisEconomic DevelopmentAnti-poverty StrategyLead-based Paint Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced citizen participation and improved government services. |
| 15 | **Agency/Group/Organization** | VILLAGE OF HARRISBURG |
| **Agency/Group/Organization Type** | Other government - Local |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentPublic Housing NeedsHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthHomelessness StrategyNon-Homeless Special NeedsHOPWA StrategyMarket AnalysisEconomic DevelopmentAnti-poverty StrategyLead-based Paint Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced citizen participation and improved government services. |
| 16 | **Agency/Group/Organization** | VILLAGE OF URBANCREST |
| **Agency/Group/Organization Type** | Other government - Local |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentPublic Housing NeedsHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthHomelessness StrategyNon-Homeless Special NeedsHOPWA StrategyMarket AnalysisEconomic DevelopmentAnti-poverty StrategyLead-based Paint Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced citizen participation and improved government services. |
| 17 | **Agency/Group/Organization** | CLINTON TOWNSHIP |
| **Agency/Group/Organization Type** | Other government - Local |
| **What section of the Plan was addressed by Consultation?** | Housing Need AssessmentPublic Housing NeedsHomeless Needs - Chronically homelessHomeless Needs - Families with childrenHomelessness Needs - VeteransHomelessness Needs - Unaccompanied youthHomelessness StrategyNon-Homeless Special NeedsHOPWA StrategyMarket AnalysisEconomic DevelopmentAnti-poverty StrategyLead-based Paint Strategy |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency was presented a draft of the action plan for their review and comment. Outcome: Enhanced citizen participation and improved government services. |

**Identify any Agency Types not consulted and provide rationale for not consulting**

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

| **Name of Plan** | **Lead Organization** | **How do the goals of your Strategic Plan overlap with the goals of each plan?** |
| --- | --- | --- |
| Continuum of Care | Community Shelter Board | The goals of the Strategic Plan portion of the Consolidated Plan were developed in close coordination with those of the Rebuilding Lives Plan, which is Columbus' Continuum of Care planning document. The Rebuilding Lives plan is made up of a comprehensive and interrelated set of strategies to decrease the number of people who experience homelessness. The Community Shelter Board works with the County and other partner agencies on four goals in the Rebuilding Lives plan: 1) access; 2) crisis response; 3) transition; and 4) advocacy. The Consolidated Plan'Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s Strategic Goals align with and further support these goals. |
| PHA 5-Year and Annual Plan | Columbus Metropolitan Housing Authority (CMHA) | CMHA is the City of Columbus and Franklin County's Public Housing Authority. The County reviewed CMHA's PHA 5-Year and Annual Plan when developing Strategic Goals related to public housing. The Strategic Plan specifies that Franklin County is committed to collaborating and cooperating with CMHA on the redevelopment of public housing sites and units as outlined in the PHA 5-Year Plan. |
| Analysis of Impediments to Fair Housing Choice | Franklin County and City of Columbus | The Analysis of Impediments (AI) to Fair Housing Choice outlines how Franklin County will take steps to affirmatively further fair housing. The purpose of these actions is to ensure housing choice for all residents of Franklin County by eliminating housing discrimination on the basis of race, color, religion, sex, disability, familial status, national origin, sexual orientation, or gender identity. The AI's Fair Housing Action Plan was considered throughout the Strategic Planning process, and the goals align with and further support fair housing. |

Table 3 – Other local / regional / federal planning efforts

**Narrative (optional)**

The County consults with as broad of a range of agencies as possible. No agency types were not consulted.

## AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation**

**Summarize citizen participation process and how it impacted goal-setting**

**Citizen Participation Outreach**

| **Sort Order** | **Mode of Outreach** | **Target of Outreach** | **Summary of****response/attendance** | **Summary of****comments received** | **Summary of comments not accepted and reasons** | **URL (If applicable)** |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Internet Outreach | Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing | The draft 2024 Action Plan and public hearing notice was emailed to the Franklin County community development network of public agencies and organizations, as well as participating organizations. The email requested that comments on the Action Plan draft be made to Franklin County for consideration. A notice was also placed in The Daily Reporter on July 15th, 2024. | Citizen comments attached to plan. | No comments were not accepted. |   |
| 2 | Public Hearing | Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing | Public Hearing notice was published in the local newspaper and placed on County website and sent to jurisdictions and agencies. |   | No comments were not accepted. |   |
| 3 | Newspaper Ad | Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing | Public notice placed in The Daily Reporter and The Columbus Dispatch July 15th, 2024. Open to all community members and community partners. |   | All comments were accepted. |   |

Table 4 – Citizen Participation Outreach

# Expected Resources

## AP-15 Expected Resources – 91.220(c)(1,2)

**Introduction**

**Anticipated Resources**

| **Program** | **Source of Funds** | **Uses of Funds** | **Expected Amount Available Year 1** | **Expected Amount Available Remainder of ConPlan** **$** | **Narrative Description** |
| --- | --- | --- | --- | --- | --- |
| **Annual Allocation: $** | **Program Income: $** | **Prior Year Resources: $** | **Total:****$** |
| CDBG | public - federal | AcquisitionAdmin and PlanningEconomic DevelopmentHousingPublic ImprovementsPublic Services | 20,415,746 | 1,000,000 | 3,099,366 | 24,515,112 | 200,000 |   |
| HOME | public - federal | AcquisitionHomebuyer assistanceHomeowner rehabMultifamily rental new constructionMultifamily rental rehabNew construction for ownershipTBRA | 815,406 | 0 | 65,049 | 880,455 | 1,000,000 |   |
| ESG | public - federal | Conversion and rehab for transitional housingFinancial AssistanceOvernight shelterRapid re-housing (rental assistance)Rental AssistanceServicesTransitional housing | 177,096 | 0 | 0 | 177,096 | 180,000 |   |
| Competitive McKinney-Vento Homeless Assistance Act | public - federal | Rapid re-housing (rental assistance)Transitional housing | 0 | 0 | 0 | 0 | 0 |   |

Table 1 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

See attachment labeled “Additional Characters”

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The County maintains a land bank which acquires parcels and structures through tax foreclosure and Neighborhood Stabilization Program (NSP) funded acquisitions. The land bank has also received demolition funds through the Neighborhood Stabilization Program, the Ohio Attorney General and the Hardest Hit funds. These cleared sites can then be put to more productive use through low-cost acquisition and redevelopment. Additionally the land bank has adopted a land trust.

**Discussion**

At this time, we are in the process of reconciling ours and partners’ invoice records for an accurate reporting of funds. As such, we are expecting higher than average resources from program income. Additional program income will be allocated to 2024 eligible activities. The County will follow  it's Citizen Participation Plan and follow the process for a substantial amendment if required.

# Annual Goals and Objectives

**AP-20 Annual Goals and Objectives**

**Goals Summary Information**

| **Sort Order** | **Goal Name** | **Start Year** | **End Year** | **Category** | **Geographic Area** | **Needs Addressed** | **Funding** | **Goal Outcome Indicator** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | Preserve and Expand Affordable Housing | 2020 | 2024 | Affordable Housing |   |   | CDBG: $1,000,000 | Other: 1 Other |
| **2** | Public Facilities/Infrastructure Improvements | 2020 | 2024 | Non-Housing Community Development |   |   |   |   |

Table 2 – Goals Summary

**Goal Descriptions**

|  |  |  |
| --- | --- | --- |
| **1** | **Goal Name** | Preserve and Expand Affordable Housing |
| **Goal Description** |   |
| **2** | **Goal Name** | Public Facilities/Infrastructure Improvements |
| **Goal Description** |   |

## Projects

## AP-35 Projects – 91.220(d)

**Introduction**

2024 PROPOSED ACTIVITIES

**Projects**

| **#** | **Project Name** |
| --- | --- |
| 1 | CDBG Administration |
| 2 | MORPC Home Repair |
| 3 | Infrastructure Projects |
| 4 | Emergency Solutions Grant Program |
| 5 | Rebuilding Lives CoC Project |
| 6 | Tax Credit Projects |
| 7 | CHDO Operating and Technical Assistance |

Table 3 - Project Information

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

## AP-38 Project Summary

**Project Summary Information**

|  |  |  |
| --- | --- | --- |
| **1** | **Project Name** | CDBG Administration |
| **Target Area** |   |
| **Goals Supported** |   |
| **Needs Addressed** |   |
| **Funding** | :  |
| **Description** | CDBG Administration (20%) |
| **Target Date** | 3/31/2025 |
| **Estimate the number and type of families that will benefit from the proposed activities** |   |
| **Location Description** |   |
| **Planned Activities** |   |
| **2** | **Project Name** | MORPC Home Repair |
| **Target Area** |   |
| **Goals Supported** |   |
| **Needs Addressed** | Preserve and Expand Affordable HousingSenior services |
| **Funding** | :  |
| **Description** |   |
| **Target Date** | 3/31/2025 |
| **Estimate the number and type of families that will benefit from the proposed activities** | 70 low to moderate income families will benefit from this activity |
| **Location Description** | Franklin County, outside the City of Columbus |
| **Planned Activities** | Home repair for low to moderate income homeowners. |
| **3** | **Project Name** | Infrastructure Projects |
| **Target Area** |   |
| **Goals Supported** | Public Facilities/Infrastructure Improvements |
| **Needs Addressed** | Public Facility and Infrastructure Improvements |
| **Funding** | :  |
| **Description** | Various infrastructure projects throughout Franklin County |
| **Target Date** | 3/31/2025 |
| **Estimate the number and type of families that will benefit from the proposed activities** | TBD |
| **Location Description** | Franklin County, including overlaps with the City of Columbus |
| **Planned Activities** | Various infrastructure projects throughout Franklin County |
| **4** | **Project Name** | Emergency Solutions Grant Program |
| **Target Area** |   |
| **Goals Supported** |   |
| **Needs Addressed** | Homeless Mitigation and PreventionIncrease Public Safety and Improve Health Outcomes |
| **Funding** | :  |
| **Description** | Funds to support the operations of the County's entitlement program |
| **Target Date** | 3/31/2025 |
| **Estimate the number and type of families that will benefit from the proposed activities** | 500 persons experiencing homelessness are expected to benefit from this activity.â¿¯  |
| **Location Description** | Franklin County, outside the City of Columbus |
| **Planned Activities** |   |
| **5** | **Project Name** | Rebuilding Lives CoC Project |
| **Target Area** |   |
| **Goals Supported** | Preserve and Expand Affordable Housing |
| **Needs Addressed** | Preserve and Expand Affordable Housing |
| **Funding** | :  |
| **Description** | Permanent supportive housing development Continuum of Care priority project |
| **Target Date** | 3/31/2025 |
| **Estimate the number and type of families that will benefit from the proposed activities** | 40 familes are expected to benefit from the rental units being constructed by this activity |
| **Location Description** | Franklin County, outside the city of Columbus  |
| **Planned Activities** | This allocation is annually made to the Continuum of Care, Community Shelter Board designated Rebuilding Lives Project (which addresses homelessness and assists individuals suffering from de-habilitating circumstances and/or illnesses.). These funds will be used to construct affordable housing rental units.  |
| **6** | **Project Name** | Tax Credit Projects |
| **Target Area** |   |
| **Goals Supported** | Preserve and Expand Affordable Housing |
| **Needs Addressed** | Preserve and Expand Affordable Housing |
| **Funding** | :  |
| **Description** | 9% LIHTC recipient housing development support |
| **Target Date** | 3/31/2025 |
| **Estimate the number and type of families that will benefit from the proposed activities** | 65 families are expected to benefit from the rental units constructed from this activity |
| **Location Description** | Franklin County, outside the city of Columbus  |
| **Planned Activities** | The County will allocate funding to tax credit awarded projects. The projects will be selected based on Commissioner identified housing priorities. This activity will create rental and homeowner units.  |
| **7** | **Project Name** | CHDO Operating and Technical Assistance |
| **Target Area** |   |
| **Goals Supported** | Preserve and Expand Affordable Housing |
| **Needs Addressed** | Preserve and Expand Affordable Housing |
| **Funding** | :  |
| **Description** | Program supports County affordable housing efforts through the Community Development Collaborative of Greater Columbus (up to 5%) |
| **Target Date** | 3/31/2025 |
| **Estimate the number and type of families that will benefit from the proposed activities** | TBD |
| **Location Description** |   |
| **Planned Activities** |   |

## AP-50 Geographic Distribution – 91.220(f)

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

**Geographic Distribution**

| **Target Area** | **Percentage of Funds** |
| --- | --- |
|  |  |

Table 4 - Geographic Distribution

**Rationale for the priorities for allocating investments geographically**

See above

**Discussion**

HUD CPD resources are provided to programs that operate county-wide as well as in specific geographic areas. The Housing rehabilitation programs operate throughout the county.

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

**Introduction**

Franklin County invests federal funds in the development of rental and for sale units, the rehabilitation and repair of existing homeowner units and the provision of supportive services and emergency shelter benefiting low- and moderate-income households.â¿¯This section shows specific goals for the number of homeless, non-homeless, and special needs households that will be provided affordable housing during the 2024 program year. â¿¯Also shown is the number of affordable housing units that will be provided with CDBG and HOME funds. Programs that will provide these units are the CDBG and HOME Affordable Housing Funds and the Rebuilding Lives Program.â¿¯

| **One Year Goals for the Number of Households to be Supported** |
| --- |
| Homeless | 3,000 |
| Non-Homeless | 250 |
| Special-Needs | 80 |
| Total | 3,330 |

Table 6 - One Year Goals for Affordable Housing by Support Requirement

| **One Year Goals for the Number of Households Supported Through** |
| --- |
| Rental Assistance | 3,000 |
| The Production of New Units | 210 |
| Rehab of Existing Units | 40 |
| Acquisition of Existing Units | 0 |
| Total | 3,250 |

Table 7 - One Year Goals for Affordable Housing by Support Type

**Discussion**

## AP-60 Public Housing – 91.220(h)

**Introduction**

The Columbus Metropolitan Housing Authority (CMHA), a separate governmental entity, administers public housing new construction, rehabilitation and modernization activities, home ownership opportunity programs and the Housing Choice Voucher Program for its tenant population. CMHA is the primary provider of affordable housing for extremely low-income families, elderly and the disabled in Columbus. CMHA’s affordable housing objectives are achieved through administration of Housing Choice Vouchers (HCV) and new affordable housing.â¿¯

**Actions planned during the next year to address the needs to public housing**

**Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Franklin County promotes homeownership opportunities and links with CMHA's Section 8 Homeownership and Family Self Sufficiency programs to coordinate dollars and assistance.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

CMHA is not a troubled PHA

**Discussion**

See above.

## AP-65 Homeless and Other Special Needs Activities – 91.220(i)

**Introduction**

The lead agency for the homeless service system in Columbus is the Community Shelter Board (CSB), an independent non-profit agency founded in 1986 by a group of civic leaders, business associations, local government leaders and representatives from a variety of foundations. CSB does not provide any direct services to the community. Its main responsibilities are resource development and investment, service delivery coordination and planning, fostering collaboration, program accountability, and public policy reform. The CSB allocates funding annually to partner agencies for programs serving homeless individuals and families in Columbus. The CSB receives funding from many and varied sources such as the Franklin County, the City of Columbus, Federal funds, Ohio Department of Development, United Way, Together Rebuilding Lives, and private and corporate donations.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County, in partnership with the Community Shelter Board, has created a unified system to better respond to homeless persons who are not accessing shelter, including a coordinated call and dispatch system, common documentation and shared outcomes for the street and camp outreach program.â¿¯The Maryhaven Collaborative Outreach Team is improving access to resources for adults living on the streets, reducing the number of adults experiencing long-term street homelessness; reducing frustration for the community trying to help homeless people and is more efficiently deploying resources to reduce duplication of efforts in Columbus and Franklin County.â¿¯The County’s $75,000 allocation to homelessness outreach supports this effort. In addition, the County provides $50,100 in CDBG funds and the entire ESG allocation.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The Consolidated Plan Homeless Strategy revolves around two target groups: 1) homeless households (individuals and families with children) who have a disabled member and have experienced long-term homelessness and 2) homeless households without a disabled member who have experienced short-term homelessness, as well as households at-risk of homelessness. Strategies for both of these groups involve the prevention of homelessness and, if homelessness occurs, the provision of shelter, transitional housing, permanent housing and supportive services for those in need. The lead agency for the homeless service system in Columbus is the Community Shelter Board (CSB). The CSB provides access to shelter beds for men, women, and families in Columbus and Franklin County. Beyond providing a secure and clean place to sleep, all programs provide access to basic services such as showers, meals, healthcare, and material assistance as well as referrals, supportive services and crisis assistance. Most shelters have resource centers that provide internet access, telephones, employment leads, job training resources and other community resources as well as support staff to assist individuals in obtaining jobs and housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In partnership with the Community Shelter Board, the county has created a unified system for permanent supportive housing. The Unified Supportive Housing System (USHS) includes a centralized eligibility determination and placement, periodic review of tenant needs and "move  up" incentives to encourage tenants to be more independent.â¿¯Fewer adults and families will experience long-term homelessness. Additionally, there are more housing units available, easierâ¿¯access to supportive housing for prospective tenants, one application process and improved targeting of scarce housing resources. People with the greatest needs receive priority for housing.â¿¯

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The Community Shelter Board coordinates prevention and shelter diversion programs to assist families and individuals who are homeless, precariously housed, or living on the streets, to locate and maintain stable housing. Families and individuals are provided with relocation services, referrals, tenant education and linkage to short-term financial rental assistance to quickly resolve the family or individual housing crisis.â¿¯

**Discussion**

## AP-75 Barriers to affordable housing – 91.220(j)

**Introduction:**

* Franklin County does not have enough affordable housing to meet current needs and the private market is not producing a high volume of affordable rental housing. As discussed in the Consolidated Plan, there are many barriers to providing affordable housing. â¿¯A number of market characteristics impact the production of new units, including: the large growth of population in Columbus; increased demand for rental housing units; rising rental and homeownership costs; the recovery of the housing market; the production of new housing units by the private market; current housing affordability; demolition of public housing units; the number of people on the Section 8 waiting list; and the cost of land and development. Neighborhoods continue to seek the highest possible quality and amenities for housing developed in their communities and this tends to increase costs and make housing units less affordable to those seeking to live in these areas. The process of obtaining plan approval and building permits requires the use of paid professionals such as architects, engineers, and spec writers to address building issues.â¿¯ Additionally, state code and newly developed pro-active code enforcement raises the bar for property maintenance requirements which can be a challenge for the elderly and disabled.â¿¯As mentioned above, the Columbus Metropolitan Housing Authority has reduced the number of public housing units in the community.â¿¯Between 2019 and 2024, approximately 25% of the privately owned Section 8 contracts are set to expire, which could decrease the number of affordable housing units.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

See attachment labeled “Additional Characters”

**Discussion:**

* Franklin County will coordinate with community development organizations that have shown the capacity and neighborhood buy-in to bring housing developments to fruition. The county will look to these partners to help overcome barriers to affordable housing through such incremental steps as educating the public and civic leaders about affordable housing, advocating for transportation options in all areas of the county and working together to attract additional subsidy to overcome high cost of housing redevelopment over the long term.

## AP-85 Other Actions – 91.220(k)

**Introduction:**

Described below are the county’s planned actions to carry out the following strategies outlined in the Consolidated Plan.

**Actions planned to address obstacles to meeting underserved needs**

See attachment labeled “Additional Characters”

**Actions planned to foster and maintain affordable housing**

See attachment labeled “Additional Characters”

**Actions planned to reduce lead-based paint hazards**

See attachment labeled “Additional Characters”

**Actions planned to reduce the number of poverty-level families**

See attachment labeled “Additional Characters”

**Actions planned to develop institutional structure**

See attachment labeled “Additional Characters”

**Actions planned to enhance coordination between public and private housing and social service agencies**

See attachment labeled “Additional Characters”

**Discussion:**

See above

# Program Specific Requirements

**AP-90 Program Specific Requirements – 91.220(l)(1,2,4)**

**Introduction:**

The following are the program specific requirements for the Annual Action Plan.

**Community Development Block Grant Program (CDBG)**

**Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

|  |
| --- |
|  |
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| **Total Program Income:** | **0** |

**Other CDBG Requirements**

|  |
| --- |
|  |
| 1. The amount of urgent need activities | 0 |

|  |  |
| --- | --- |
|  |  |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 95.00% |

**HOME Investment Partnership Program (HOME)**

**Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other forms are utilized (such as tenant-based assistance).

1. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

See attachment labeled “Additional Characters”

1. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See response to #2.

1. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

See attachment labeled “Additional Characters”

1. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

We do not have a TBRA activity planned for 2024.

1. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

We do not have a TBRA activity planned for 2024.

1. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

We do not haveâ¿¯any preference or limitation for rental housing projects at this time.â¿¯

**Emergency Solutions Grant (ESG)**

**Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Since March 2012, the Community Shelter Board (CSB) consolidated all program policies and procedures into one in accordance with 24 CFR Section 576.400. The combined document, CSB HEARTH Operating Policy and Procedures, is inclusive of all federal regulations. Contracts between CSB and grantees require the agency to follow the CSB HEARTH Operating Policy and Procedures. In addition, grantees are monitored annually through a Program Review and Certification process. The review ensures programmatic/service provisions, facility, data, fiscal and governance standards are followed in accordance with all HUD regulations.

1. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

See attachment labeled “Additional Characters”

1. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Franklin County makes a sub-award to the Community Shelter Board. The Community Shelter Board was created in 1986 to respond to the growing problem of homelessness in Franklin County. The founders include: the Franklin County Board of Commissioners, the City of Columbus, the United Way of Central Ohio, the Columbus Foundation, theâ¿¯Columbus Chamber, and many other organizations concerned about the quality of life in Franklin County. The CSB in turn sub-awards ESG funds to nonprofit providers of homeless services.

1. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Franklin County meets the homeless participation requirement in 24 CFR 576.405a.

1. Describe performance standards for evaluating ESG.

See attachment labeled “Additional Characters”

See above.

**Attachments**

**Grantee Unique Appendices**