

FRANKLIN COUNTY, OHIO

2014 Consolidated Annual Action Plan & Evaluation Report

(Program Period: April 1, 2014 – March 31, 2015)

FRANKLIN COUNTY BOARD OF COMMISSIONERS

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For the U.S. Department of Housing and Urban Development
CPD Programs:

**Community Development Block Grant (CDBG)
HOME Investment Partnership Program
Emergency Solutions Grant (ESG)**

TABLE OF CONTENTS

I	Introduction	3
II.	Summary of Resources and Accomplishments	3
	Summary of Five Year Accomplishments (Performance Measures Matrix)	4
	Priority Goals and Objectives	13
	Fair Housing Report	16
	Fair Housing Activities	16
	Fair Housing Categories	17
	Fair Housing Accomplishments	17
	Fair Housing Plan	18
	Affirmative Marketing	18
	Affordable Housing Opportunity	18
	Neighborhood and Target Area Revitalization	19
	Economic Development and Opportunity	20
	Continuum of Care	21
	Continuum of Care Renewal Grants	22
	Continuum of Care Accomplishments Chart	25
	Addressing obstacles to meet underserved needs	26
	Anti-Poverty statement	27
	Leveraged Funds/Program Income	28
	Other Actions	29
III.	Community Development Block Grant	31
	CDBG Program Explanation Summary	32
	Public Services	32
	Infrastructure and Public Works	33
	Housing and Home Ownership	34
	Economic Development	34
IV.	HOME Grant	36
	HOME Summary	36
	CHDO Dev./Operations and Affordable Housing Initiatives	37
	Single Family Rehabilitation	39
V.	Emergency Solutions Grant	39
VI.	Relocation Act	40
VII.	Self-Evaluation	40
	Citizen Comments	41
VIII.	Franklin County Econ. Dev. & Planning Dept. Business Plan	43
	Franklin County CDBG Target Areas	54
	 Appendices: PR26; Section 3 Plan and IDIS Emergency Solutions Grant submission	

I. INTRODUCTION

This is the fifth and final annual report on the performance of Franklin County in addressing its Five Year Consolidated Plan goals and objectives for the 2010-2014 planning period. This Consolidated Annual Performance and Evaluation Report, or CAPER, summarizes the County's accomplishments achieved through the use of the entitlement funds allocated it from the U.S. Department of Housing and Urban Development (HUD).

Franklin County is the administrative authority of three HUD entitlement grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership allocation and the Emergency Solutions Grant (ESG).

The CDBG grant fund is used to fund a variety of programs and projects that benefit low- and moderate-income County residents. These projects range from infrastructure improvements and economic development loans and grants, to homeowner rehabilitation programs, public services and fair housing initiatives.

The HOME program funds are used to provide loans and grants to homeowners, to owners of rental property and to nonprofit community housing development organizations for acquisition, rehabilitation and the construction of affordable housing units.

The ESG Grant is awarded to the Community Shelter Board who allocates the money to various homeless shelters to support their operations.

During the 2015 grant year, the Franklin County Commissioners expended \$3,966,350.28 in CDBG, HOME, and ESG funds to meet the County's Consolidated Plan goals.

The Franklin County Commissioners have authorized the Department of Economic Development and Planning to implement these programs. Anyone wishing to comment about the contents of this plan is encouraged to contact Mark Paxson in the Franklin County Department of Economic Development and Planning at 614-525-5578 or at mstpaxson@franklincountyohio.gov. Those comments as party to the County's citizen participation process will be forwarded along with this report to the Franklin County Board of Commissioners and the Department of Housing & Urban Development.

A notice of availability of this Consolidated Annual Performance Report was published in The Columbus Dispatch on May 17, 2015. Notices were also mailed to local officials and interested citizens, and copies of the report were placed in suburban public libraries and on the Community Development web site on or about the above referenced date.

II. SUMMARY OF RESOURCES AND ACCOMPLISHMENTS

For the County HUD program year 2014, beginning April 1, 2014 and ending March 31, 2015, Franklin County received the following funds from HUD:

Community Development Block Grant (CDBG)	\$1,823,333
HOME Investment Partnerships Program (HOME)	595,298
Emergency Solutions Grant (ESG)	<u>164,409</u>
	\$2,538,240

The County also had the additional following funds available for program and project awards in fiscal year 2014:

Prior Year's Reprogrammed, CDBG	\$323,654.00
Prior Year's Reprogrammed, HOME	0.00
Program Income, CDBG	125,000.00
Program Income, HOME	30,000.00
HOME Cash Match/Match Reserve	<u>142,000.00</u>
	\$620,654.00

In its five year Consolidated Plan, Franklin County prioritized three areas as being critical to meeting the community development needs of our urban county. The areas identified through citizen input, demographic study, and community research are:

- Affordable Housing Opportunity
- Neighborhood and Target Area Revitalization
- Economic Development and Economic Opportunity

Franklin County specifically funds programs that address those needs. In 2014 the County awarded and had unexpended from previous year's contracts \$7,048,319.08 in CDBG, HOME and ESG grant funds which leveraged an additional \$25,465,766.96 to meet these needs. Table 1, as seen below, offers a breakdown of how Franklin County allocated its available funds and our success in disbursing these funds. In 2014, the County expended \$2,517,478.63 in CDBG funds, \$1,249,239.11 in HOME funds and \$199,632.54 in ESG funds for a total expenditure of \$3,966,350.28.

Table 1: CDBG, HOME, ESG and HOMELESSNESS PREVENTION FUNDS, FY 2014

Category	Budgets*	Expenditures	Unexpended	% Expended
Admin./Planning	643,769.52	569,981.26	73,788.26	88.4%
Public Services	711,278.71	469,357.52	241,921.19	65.9%
Infrastructure	168,103.31	68,623.31	99,480.00	40.4%
Housing	4,587,852.10	2,414,528.83	2,173,323.27	52.6%
Economic Development	937,315.44	443,859.36	493,456.08	47.2%
2014 Grant Total	\$7,048,319.08	\$3,966,350.28	\$3,081,968.80	56.2%

*Budgets include dollars remaining from previous year contracts.

The Franklin County 2010-2014 Strategic Plan goals and objectives on the following pages were established by the county in consultation with the community through its citizen participation and Consolidated Plan process. The matrix summarizes the objectives, targets, and actual results by theme.

THEME ONE: AFFORDABLE HOUSING OPPORTUNITY 5-YEAR OBJECTIVE

DH2A: Increase the supply of affordable rental housing units for low- and extremely low- income families and individuals outside of areas of poverty and near employment growth areas.

1. Provide gap financing to for-profit and non-profit developers of rental apartments.	2010	89	300 units of affordable housing: 2010 Commons at Livingston/ Jefferson Ave. Apts. HOME 2011 Avondale Woods/Lincoln Gardens HOME 2012 Elim Manor/Inglewood Courts HOME 2013 Commons at Livingston II HOME 2014 Hawthorn Grove/Far North
	2011	204	
	2012	158	
	2013	50	
	2014	106	
	TOTAL	607	
2. Provide gap financing to for-profit and non-profit developers of single family homes.	2010	0	Support 25 Units of assisted housing NSP-1; NSP-2 Green Housing/HOTH; HOME HOTH CHDO activities; HOME
	2011	24	
	2012	19	
	2013	5	
	2014	7	
	TOTAL	50	
3. Provide infrastructure improvements in support of affordable rental housing construction.	2010	0	Rehab. Construct 50 units of affordable rental housing. CHN Rehabilitation Initiative
	2011	72	
	2012	67	
	2013	0	
	2014	66	
	TOTAL	205	

DH1A: Increase the range of housing options and related services for special needs populations (E.G. homeless, elderly, disabled).

1. Help prevent homelessness and help families and individuals move out of emergency shelter and into transitional housing or permanent housing.	2010	88	500 individuals assisted. Homelessness Prevention (HPRP); Program ended in 2013. *Program ended in 2012
	2011	196	
	2012	290	
	2013	*	
	2014	*	
	TOTAL	574	
2. Contribute to operating support for emergency shelters by the Community Shelter Board.	2010	680	3,000 people assisted. Community Service Board - ESG & HESG
	2011	2844	
	2012	3802	
	2013	4936	
	2014	5034	
	TOTAL	17,296	
3. Provide support to keep families housed.	2010	105	300 households assisted. Columbus Housing Network – Retention Specialist, CDBG 2013 Housing Counseling – MORPC, Homes on the Hill; Columbus Urban League 2014 Diversion Mediation, CDBG
	2011	139	
	2012	752	
	2013	217	
	2014	312	
	TOTAL	1525	
4. Allocate funds to provide services that benefit the hearing impaired.	2010	13	Provide services to 30 households. MOBILE, Hearing enhancement services
	2011	12	
	2012	8	
	2013	10	
	2014	8	
	TOTAL	51	
5. Provide supportive services to afflicted populations.	2010	112	Provide services to 625 individuals. Lifecare Alliance; CDBG 2014 Children’s Hunger Alliance, CDBG; Respite Connections, CDBG *2012 numbers were captured in 2011 because of the execution of an early contract. #2013 numbers will be identified in 2014
	2011	112	
	2012	0*	
	2013	0#	
	2014	806	
	TOTAL	1030	

DH2B: Expand the conservation and improvement of existing affordable owner and renter housing.

1. Provide loans and/or grants to rehabilitate-dwellings of low-moderate income households and abate lead as necessary.	2011	10	Rehab100 homes. Mid-Ohio Regional Planning Commission (MORPC) - Single Family Rehabilitation, HOME
	2012	18	
	2013	29	
	2014	30	
	2015	19	
	TOTAL	106	
2. Provide loans and/or grants for urgent repairs to enable low-income and extremely low-income homeowners to remain in their homes.	2010	156	Perform 275 urgent repairs. MORPC Urgent Need Repair, CDBG (includes CDBG-R funding) ECDI Elderly & Disabled Minor Repair Program, CDBG
	2011	124	
	2012	128	
	2013	113	
	2014	176	
	TOTAL	697	
3. Provide loans and/or grants for handicapped accessibility repairs to enable low-income and extremely low-income tenants and homeowners to remain in their homes.	2010	15	Rehab 50 handicapped units MORPC Handicapped Accessibility, CDBG *Program was combined into the MORPC Urgent repair Program in 2013.
	2011	*	
	2012	*	
	2013	*	
	2014	*	
	TOTAL	15	
4. Provide grants for low-income and extremely low-income homeowners for sewer repairs.	2010	21	Perform 75 sewer repairs MORPC Sewer Repair, CDBG *Program was combined into the MORPC Urgent repair Program in 2013.
	2011	*	
	2012	*	
	2013	*	
	2014	*	
	TOTAL	21	
5. Expand and preserve the supply of affordable rental housing throughout Franklin County.	2010	0	Facilitate the expansion and preservation of 500 units of affordable housing. MORPC Housing Advisory Board, CDBG Lincoln Green/Franklin Station/Poindexter Place
	2011	166	
	2012	0	
	2013	100	
	2014	87	
	TOTAL	353	

DH2C: Increase opportunities for low- and moderate- income households to become and remain homeowners.			
1. Enable moderate-income families to buy their first home.	2010	20	Assist 50 households in purchasing their first home.
	2011	19	
	2012	3	Columbus Housing Partnership, Down Payment Assistance, HOME/CDBG
	2013	18	
	2014	61	
	TOTAL	121	
2. Enable low and moderate income families to affordably access public water and/or sewer systems.	2010	16	200 low-moderate income households access public sewer and/or water systems.
	2011	77	
	2012	37	Water Quality Partnerships, CDBG
	2013	9	
	2014	11	
	TOTAL	150	
3. Provide assistance to renters and homeowners in maintaining and staying housed in their residences.	2010	369	Provide assistance to 1000 households.
	2011	650	2011 Foreclosure Prevention CUL/MORPC
	2012	380	2011 Legal Aid Society, CDBG
	2013	348	2011 Furniture Bank, CDBG
	2014	492	Rebuilding Together, CDBG
	TOTAL	2,239	
DH1B: Ensure equal access to housing.			
1. Provide fair housing services to the community.	2010	4,045	Assist 5,000 individuals (first time & returns) with housing services. Complete a new Analysis of the Impediments to Fair Housing study.
	2011	887	
	2012	2,311	Columbus Urban League, Fair Housing Services, CDBG
	2013	2,414	
	2014	1,166	
	TOTAL	10,837	

THEME TWO: NEIGHBORHOOD & TARGET AREA REVITALIZATION 5-YEAR OBJECTIVES

SL3A: Repair and replace streets, curbs, gutters and sidewalks; placement of community gardens and provide façade improvements within identified Target Areas.

1. Upgrade streets, curbs and gutters, sidewalks.	2010	2	Complete 8 such infrastructure Projects.
	2011	2	
	2012	1	2010 - City of Reynoldsburg; Blendon Township,
	2013	2	
	2014	0	2011 - Village of Urbancrest; Urban Hollow
	TOTAL	7	2012 – City of Whitehall 2013 – City of Whitehall; Village of Urbancrest
2. Protect and enhance neighborhoods through the development of water conservation efforts and community gardens (individuals served.)	2010	*	Assist 1,000 individuals.
	2011	1,234	Community gardens (program was initiated in 2011); CDBG.
	2012	558	
	2013	1,327	
	2014	1,788	
	TOTAL	4,907	
4. Promote access to fresh healthy foods in low-income communities that have limited access to healthy food choices.	2010	*	Assist 10 stores/businesses.
	2011	3	Healthy Stores Initiative (initiated in 2011); CDBG
	2012	3	
	2013	8	
	2014	11	
	TOTAL	25	

SL3B: Repair and replace sewer systems or make water improvements; construct recreational or public facilities and demolish blighted structures within identified Target Areas.

1. Repair and replace sewer systems or make water improvements.	2010	1	Complete 3 such infrastructure projects.
	2011	0	
	2012	1	2010 – City of Whitehall; CDBG
	2013	0	
	2014	0	2012 – City of Hilliard; CDBG
	TOTAL	2	

2. Provide incentives for construction and/or rehabilitation of recreational and/or public facilities.	2010	0	Provide incentives to 3 projects. 2012 Columbus Compact – Drexel Theater
	2011	0	
	2012	1	
	2013	0	
	2014	0	
	TOTAL	1	
3. Implement a Township Demolition program	2010	*	Demolish 30 nuisance properties. Pilot demolition program (program was funded in 2010 and implemented in 2011.) CDBG *Program ended in program year 2013
	2011	0	
	2012	14	
	2013	20	
	2014	*	
	TOTAL	34	
SL1A: Provide technical and financial assistance to community based organizations in order to address neighborhood needs.			
1. Support the development of CHDO capacities.	2010	2	Provide 10 annual operating funds allocations to CHDOs. CHDO Development & Support program, HOME In 2013, HOTH was the county's lone functioning CHODO
	2011	2	
	2012	2	
	2013	1	
	2014	1	
	TOTAL	8	
2. Monitor the development of CHDOs receiving County HOME funds.	2010	2	Perform 10 annual assessments of CHDOs which include capacity building suggestions. Community Development Collaborative of Columbus, CHDO Monitoring, HOME In 2013, HOTH was the county's lone functioning CHODO
	2011	2	
	2012	2	
	2013	1	
	2014	1	
	TOTAL	8	

3. Contribute to the construction CHDO single family homes.	2010	1	Construct 45 single family CHODO homes. Homes on the Hill, HOME Miracit, HOME
	2011	6	
	2012	2	
	2013	5	
	2014	7	
	TOTAL	21	

THEME THREE: ECONOMIC DEVELOPMENT & ECONOMIC OPPORTUNITY 5-YEAR OBJECTIVES

E03A: Help low-income residents obtain and keep jobs that match their interests and potential.

1. Provide loans to low and moderate individuals to create and expand micro-enterprises.	2010	33	Provide loan assistance to 100 businesses. Economic & Community Development Institute (ECDI), Microenterprise Loans; 2011 & 2013 (ECDI) Retail Microenterprise Loans, CDBG
	2011	27	
	2012	24	
	2013	33	
	2014	21	
	TOTAL	136	
2. First Source Hiring Agreement link low-income residents to high growth job markets.	2010	0	Serve 100 low-income individuals through the entering into of First Source Hiring Agreements with businesses. Program is being reconstituted in 2014.
	2011	0	
	2012	0	
	2013	0	
	2014	0	
	TOTAL	0	
3. Provide specialized training to youth in areas of their interest.	2010	*	Assist 25 youths. GreenCorps; (program was initiated in 2011) CDBG. 2014 Lemonade Stand, CDBG
	2011	5	
	2012	4	
	2013	6	
	2014	266	
	TOTAL	281	
4. Provide professional attire for women seeking employment.	2010	*	Dress for Success; CDBG (initiated in 2013)
	2011	*	
	2012	36	
	2013	56	
	2014	60	
	Total	152	

E03B: Promote thriving small and emerging businesses.

1. Provide gap financing to businesses that create new job opportunities through expansion.	2010	*	50 jobs created and 50 jobs retained (total of 100) through the Franklin County Biz Launch fund. Biz Launch Fund CDBG (funded in 2011, implemented in 2012.)
	2011	*	
	2012	7	
	2013	4	
	2014	1	
	TOTAL	12	
2. Provide development training to businesses that create new job opportunities caused by expansion funding.	2010	68	Provide business development training to 50 businesses. Increase CDC, Inc., CDBG
	2011	35	
	2013	62	
	2013	19	
	2014	21	
	TOTAL	205	

E01A: Create a competitive business environment in low-income and targeted areas that generates employment, business growth and consumer services.

1. Promote development within Community Reinvestment Areas and Enterprise Zones within Franklin County.	2010	44	Create and/or retain 1,500 jobs. 2010 – TS Tech (33); Pharmaforce (8); Vision Service Plan (3). 2011 – TS Tech (9); TS TECH USA (71); Laserflex (4); BMW Financial (76); Pharmaforce (16); Lifeline Mobile (6); Vision Service Plan (12). 2012 – Federal Express (450); Columbus Regional Airport Authority (8); United states of America (190); Meridian Industrial Trust (167); Life Line Mobile (53); TS Tech USA (633); TS Tech North America (107); Pharma Force (138); BMW Financial (474); LaserFlex (45). 2013 – BMW Financial (721); Laserflex (63); Pharmaforce (96); Lifeline Mobile (52); TS Tech Americas (165); TS Tech USA (993); VSP (121). 2014 – BMW Financial (772); LaserFlex (69); PharmaForce (98); VSP (139); TS Tech North
	2011	194	
	2012	2265	
	2013	2211	
	2014	2274	
	TOTAL	6988	

			America (77); TS Tech USA (1119)
E01B: Increase low-income individuals' access to regional job markets and locations.			
1. Facilitate the placement of jobs adjacent to where low-income individuals can access them.	2010	0	Facilitate 5 projects that result in the citing of businesses adjacent to low-income residential areas. 2012 – Hollywood casino; SID Tool (1,800 jobs) 2013 –Teleperformance (240 jobs) 2014 – TS Tech (85); EX Freight (117)
	2011	0	
	2012	2	
	2013	1	
	2014	202	
	TOTAL	205	

Listed below is a summary of the above matrix by priority need, including specific objectives and outcomes. Franklin County Ohio, Summary of Specific Housing & Community Development Objectives for the Consolidated Plan timeframe 2010-2014:

Priority Need: Housing
Specific Objective: DH2A01. Provide gap financing to for-profit and non-profit developers of rental apartments. Outcome: Resulting in the development of 300 affordable housing units.
Specific Objective: DH2A02. Provide gap financing to for-profit and non-profit developers of single family homes. Outcome: 25 supportive housing units.
Specific Objective: DH2A03. Provide infrastructure improvements in support of affordable rental construction. Outcome: Construct 50 units of affordable rental housing.
Specific Objective: DH1A01. Help prevent homelessness and help families and individuals move out of emergency shelters and into transitional or permanent housing. Outcome: Assist 500 households.
Specific Objective: DH1A02. Provide operating support to emergency shelters by way of the Community Shelter Board. Outcome: Assist 3,000 individuals.
Specific Objective: DH1A03. Provide operating support to supportive housing initiatives (provision of a staff retention specialist.) Outcome: Assist 300 households.
Specific Objective: DH1A04. Provide funds to provide audio enhancement equipment to hearing impaired individuals.

Outcome: Provide services to 30 households.

Specific Objective: DH1A05. Provide support to afflicted populations.

Outcome: Provide services to 625 households.

Specific Objective: DH2B01. Provide loans and/or grants to rehabilitate-dwellings of low-moderate income households, including lead abatement.

Outcome: Rehabilitate 100 homes.

Specific Objective: DH2B02. Provide loans and/or grants for urgent repairs to enable low-income and extremely low-income homeowners to remain in their homes.

Outcome: Perform 275 urgent repairs.

Specific Objective: DH2B03. Provide loans and/or grants for handicapped accessibility repairs to enable low-income and extremely low-income disabled tenants and homeowners to remain in their rental units or homes.

Outcome: Perform 25 handicapped repairs.

Specific Objective: DH2B04. Provide grants for low-income and extremely low-income homeowners for sewer repairs.

Outcome: Perform 75 urgent sewer repairs.

Specific Objective: DH2B05. Expand and preserve the supply of affordable rental housing units throughout Franklin County.

Outcome: Facilitate the expansion and preservation of 500 units of affordable County housing.

Specific Objective: DH2C01. Enable moderate income families to purchase a home.

Outcome: Assist 50 households in becoming homeowners.

Specific Objective: DH2C02. Enable low and moderate income families to affordably access public water and/or sewer systems.

Outcome: Assist 1000 households to access water and/or sewer systems.

Specific Objective: DH2C03. Provide assistance to renters and homeowners in maintaining and remaining housed in their residences.

Outcome: Provide assistance to 1000 households.

Specific Objective: DH1B03. Provide fair housing services to the community.

Outcome: Assist 25,000 (first time and return) clients with housing services.

Priority Need: Neighborhood Revitalization

Specific Objective: SL3A01. Upgrade streets, curbs and gutters, sidewalks, water and sewer lines and install or replace storm sewers to accommodate increased runoff from development.

Outcome: Complete 5 such infrastructure projects.

Specific Objective: SL3A02. Protect and enhance neighborhoods through the implementation of water conservation efforts.

Outcome: Assist 100 households.

Specific Objective: SL3B01. Replace deteriorated streets, curbs and gutters, sidewalks, water and sewer lines and install or replace storm sewers to accommodate increased runoff from development.

Outcome: Complete 5 such infrastructure projects.

Specific Objective: SL3B02. Provide incentives for construction and/or rehabilitation of recreational or public facilities.

Outcome: Construct or rehab. 3 such infrastructure projects.

Specific Objective: SL3B03. Implement a township demolition program.

Outcome: Demolish 30 nuisance properties.

Specific Objective: SL1A01. Support the development of CHDO capacities.

Outcome: Provide 10 annual operating funds allocations to CHDOs.

Specific Objective: SL1A02. Monitor the development of CHDOs receiving County HOME funds.

Outcome: Perform 10 annual assessments of CHDOs which include capacity building suggestions.

Specific Objective: SL1A03. Contribute to the construction of CHDO single family homes.

Outcome: Construct 45 single family CHDO homes.

Priority Need: Economic Opportunity

Specific Objective: E03A01. Provide loans to low and moderate income individuals to create and expand micro-enterprises.

Outcome: Create or retain 100 jobs through the loans

Specific Objective: E03A02. First Source Hiring Agreement linking low-income residents to high growth job markets.

Outcome: Assist 100 low-income individuals by entering into First Source Hiring Agreements with businesses.

Specific Objective: E03B01. Provide gap financing to businesses that create new job opportunities caused by expansion funding.

Outcome: Create 50 jobs and retain 50 jobs through the Franklin County Biz Launch Fund.

Specific Objective: E03B02. Provide development training to businesses that create new job opportunities prompted by expansion.

Outcome: Provide business development training to 50 businesses.

Specific Objective: E01A01. Promote development within Community Reinvestment Areas and Enterprise Zones within Franklin County.

Outcome: Create and/or retain 1500 jobs.

Specific Objective: E01B01. Facilitate the placement of jobs adjacent to where low-income individuals can access them.

Outcome: Facilitate 5 projects that result in the citing of businesses adjacent to low-income residential areas.

Fair Housing Report –

A. Fair Housing Activities

Franklin County and the City of Columbus have a joint agreement to contract with the Columbus Urban League to conduct activities and events to reduce and eliminate both legal and social barriers to housing opportunities. Additionally, that contract requires the Urban League to aid in the efforts of the target population to gain access to fair and affordable housing opportunities.

Fair Housing Services were rendered to 1,166 County residents via the \$26,186.64 in 2014 expenditures. Table 2 below cites the Urban League's 2013 program year, initiatives, outcomes, outputs and results.

Table 2 Columbus Urban League 2014 Activities Report

(The remainder of this page has been kept intentionally blank to accommodate the table below.)

Fair Housing/Impediments Plan

<u>Outcomes</u>	<u>Timeframe</u>	<u>Outputs</u>	<u>2014 Outcomes</u>
HOUSING DISCRIMINATION TESTERS	April 1, 2014- March 31, 2015 On-going	Maintain an updated roster of trained testers for investigative testing. Training of testers to be conducted as needed to maintain an adequate number of testers.	Maintained testers contact list. Conducted training for 7 testers. Completed housing discrimination test sites.
HOMEBUYER EDUCATION SESSIONS	April 1, 2014- March 31, 2015 On-going	Conduct a minimum of (12) 8 hour education sessions	Conducted 12 Homebuyer Education sessions with 447 perspective homebuyers attending.
DISCRIMINATION COMPLAINT-INTAKE AND ASSESSMENT	April 1, 2014- March 31, 2015 On-going	Discrimination case intake averages between 20 – 30 cases per year	Received 8 discrimination Complaints; completed or processing.
LANDLORD/TENANT INTAKE AND ASSESSMENT	April 1, 2014- March 31, 2015 On-going	Intake, assessment and mediation of 1000 –1500 individual cases through walk – in and telephone contacts	Counseled/assisted 1,534 landlord-tenant clients (617 walk-ins and 917 via telephone.)
AFFIRMATIVE MARKETING COMPLAINT MONITORING	April 1, 2014- March 31, 2015	Conduct 2 – 10 (as assigned) monitoring visits to City/County funded projects to assure compliance with Affirmative Marketing regulations.	Conducted monitoring visits at 3 project sites assigned by County.

The County's Fair Housing plan was updated in 2013. The plan is available at www.franklincountyohio.gov under Economic Development & Planning; Development and then Plans.

<http://development.franklincountyohio.gov/development/community-development/doc/2013ImpedimentsFairHousingPlan.pdf>.

Affirmative Marketing

Assessment of Affirmative Marketing actions and outreach to minority and women owned businesses:

The County's outreach efforts to minority and women owned businesses are conducted through the County's Purchasing Division's "Small and Emerging Business Program." Services to such businesses include technical and procurement assistance, as well as referrals to resources such as the Ohio State University in regards to the review of financial statements and assistance in constructing business plans, and to State and Federal offices for training opportunities and contracting and sub-contracting job opportunities. Efforts that are contractually written into all County infrastructure or related agreements that require the notification and utilization to the fullest extent possible, the participation of minority and women owned businesses in the County's prime and sub-prime contractors bidding and award process.

In regards to affirmative marketing testing, the County contracts with the Columbus Urban League to test the County's housing portfolio. (A contracting which is an extension of the role the Urban League performs in regards to providing fair housing services for the community in terms of the provision of legal services, referral and investigation.)

Affordable Housing Opportunity

Franklin County's affordable housing opportunity goals included in the Strategic Plan section of our Consolidated Plan include:

1. Increase the supply of affordable rental housing units for low-and extremely low income families and individuals outside areas of poverty and near employment growth areas.
2. Increase the range of housing options and related services for special needs populations (e.g. homeless, elderly, disabled).
3. Expand the conservation and improvement of existing affordable owner and renter housing.
4. Increase opportunities for low-and moderate-income households to become and remain homeowners.
5. Ensure equal access to housing.

In order to achieve these goals, Franklin County's affordable housing efforts include home rehabilitation, minor home repair, homeownership opportunities, and affordable rental housing initiatives. Franklin County contracted with the Mid-Ohio Regional Planning Commission (MORPC), the Community Development Collaborative, the Affordable Housing Trust, the Columbus Housing Partnership (CHP), Community Housing Network (CHN), Community

Shelter Board (CSB), the Economic & Community Development Institute (ECDI), Miracit, Homes on the Hill, National Church Residences and the Franklin County Board of Health to implement these activities. Further, the County awards additional points to CDBG applications that document those agencies or jurisdictions have adopted either affirmative action or fair housing strategies and/or policies. Housing expenditures and results for FY 2014 were as follows (Table 3):

Table 3 Housing expenditures and outcomes

Activity	HUD Matrix Code	Expenditures	Units Produced/ Households served/Projects
Rehab: Single Unit Residential	14A	\$397,564.00	19
Business Development	18A	64,613.24	21
Urgent repairs	14A	1,088,060.94	74
Water Quality Partnerships	14A	50,582.25	11
Homebuyer Down payment Asst.	13	128,631.71	61
Micro-enterprise Loans	18A	279,295.79	21
HOME Rental Construction	HOME	540,805.20	66
Housing retention specialist	05	51,735.12	180
Infrastructure	03	18,041.06	2
Minor Home Repair	14A	88,142.23	102
Emergency Solutions Grant	03T	199,632.52	5,034
Fair Housing	21D/05J	26,186.64	1,166

Neighborhood and Target Area Revitalization

The County goals for neighborhood and target area revitalization includes furthering such non-housing community development initiatives as water quality programs, redevelopment of commercial areas, repair and replacement of deteriorated infrastructure in older communities and the allocation of funding for the construction of facilities for youth, seniors, and the homeless.

Goals specific to our five-year Strategic Plan are:

1. Upgrade residential subdivisions and small villages to current standards by constructing sanitary sewer, water and storm sewers and/or streets with curbs and gutters.
2. Encourage the structural and economic redevelopment of first ring suburbs and commercial areas in townships.
3. Repair and replace deteriorated infrastructure in older city, township and village centers.

4. Address the low-income neighborhood needs in growing suburban cities, villages and townships.
5. Provide technical and financial assistance to community based organizations in order to address neighborhood needs.

We have partnered with a variety of not-for-profit agencies and local governments to implement our plan. Projects and expenditures during 2014 are as follows (Table 4):

Table 4 – Infrastructure projects

<u>Activity</u>	<u>Project</u>	<u>HUD Matrix Code</u>	<u>Project/Matrix Code Expenditure</u>	<u>Improvements Completed</u>
Public Sewer/Water Systems	Water Quality Partnership	03K	\$ 50,582.25	11
Demolition -	Twp. Demolition Program	04	\$ 18,041.06	0*

*The last \$18,041.06 was expended on nuisance abatement for a property demolished during the 2013 HUD program year.

Economic Development and Opportunity

The County’s goals for Economic Development and Opportunity are more task and collaborative oriented and less grant oriented. Goals in our five-year plan include:

1. Promote workforce development through education, training, and other linkages to high growth job markets.
2. Help low-income residents obtain and keep jobs that match their interests and potential.
3. Promote thriving small and emerging businesses.
4. Create a competitive business environment in low-income and targeted areas that generates employment, business growth and consumer services.
5. Increase low-income individuals’ access to regional job markets and locations.

We have partnered in the past with Franklin County Jobs and Family Services, the City of Columbus, and the State of Ohio to meet our objectives which include promoting the First Source Hiring Agreement, assisting TANF customers in obtaining jobs, implementing a small and emerging business procurement policy and having partnered with the Rickenbacker Port Authority for job creation. All of these issues are ongoing and are addressed on a regular basis as we implement our economic development policies. In 2014, we continued our grant awards to local not-for-profits for business loan programs. Expenditures and outcomes under these programs were as follows (Table 5):

Table 5 – Economic Development expenditures and outcomes

Activity	HUD Matrix Code	Expenditure	# of loans/businesses asst. awarded	# of jobs Created/Retained
Micro. Dev. Program	18B	\$ 64,613.24	21	6
Micro Loan Programs	18C	\$279,295.79	21	31

Continuum of Care –

City of Columbus and Franklin County Continuum of Care (COC)

Community Shelter Board (CSB), the local Collaborative Applicant, prepared and submitted a HUD COC Consolidated Application to the Department of Housing and Urban Development (HUD) for all Columbus and Franklin County HUD funded projects. CSB is a non-profit organization that innovates solutions, creates collaborations, and invests in quality programs in order to end homelessness in Columbus and Franklin County.

CSB oversees an annual budget of \$31 million to support homeless programs and services. Last year, these programs served 12,000 people. CSB is funded by the City of Columbus, the Franklin County Board of Commissioners, the United Way of Central Ohio, The Columbus Foundation, Nationwide Insurance Foundation, American Electric Power Foundation, the U.S. Department of Housing and Urban Development, the State of Ohio, and many other public and private investors.

Since 1997, CSB has assembled a Continuum of Care committee to develop local continuum of care priorities and review projects to be included in the Columbus and Franklin County annual application submission to HUD. The local Continuum of Care, the Rebuilding Lives Funder Collaborative (RLFC), includes representatives of the City of Columbus, Columbus City Council, Franklin County, Columbus Metropolitan Housing Authority, Columbus Coalition for the Homeless, ADAMH Board of Franklin County, United Way, The Columbus Foundation, Veterans Services Commission, U.S. Department of Veterans Affairs, Ohio Capital Corporation for Housing, Corporation for Supportive Housing, Columbus Legal Aid Society, Columbus City Schools – Project Connect, CSB, Goodwill Columbus, The Center for Family Safety & Healing, OhioHealth, Affordable Housing Trust Corporation, Columbus State Community College, a provider, a faith-based organization, and homeless or formerly homeless persons.

In 2013, the RLFC approved CSB to apply to become the Unified Funding Agency (UFA) for the Columbus and Franklin County Continuum of Care. CSB applied for and was designated by HUD as the Columbus and Franklin County CoC Unified Funding Agency.

Similar to previous years, the 2014 Continuum of Care process for reviewing and submitting projects was developed and implemented by CSB on behalf of the RLFC in preparation for the 2014 HUD funding application. The process takes into account the growing number and dollar amount of existing projects that require renewal funding each year.

2014 Award and 2014 renewal awards

In January 2015, HUD announced a funding award of over \$11 million to assist homeless programs in Columbus and Franklin County. These funds represent a major source of federal assistance to meet the housing and supportive service needs of previously homeless individuals and families. The HUD CoC grants provide funding for 38 projects in Columbus and Franklin County that represent 2,005 units of housing for families and individuals. Of these, 545 units are part of the Shelter Plus Care/Rental Assistance program administered by Columbus Metropolitan Housing Authority.

For the 2014 application process, we submitted two proposals for new projects –Columbus Area Integrated Health Services Leasing I and II which will provide 184 permanent supportive housing units that target the chronically homeless. The total funding request for the 2014 application including CoC Planning, HMIS, new permanent supportive housing projects, and UFA funding was \$11,061,640.

See below for a complete list of HUD funded renewal projects awarded for the 2014 application process.

Columbus Area Integrated Health Services Supportive Housing Leasing	\$215,866
Columbus Area Integrated Health Services Leasing I	\$43,506
Columbus Area Integrated Health Services Leasing II	\$1,424,807
Community Housing Network Briggsdale Apartments	\$226,389
Community Housing Network Community ACT	\$251,022
Community Housing Network East Fifth Avenue Apartments	\$232,914
Community Housing Network Family Homes	\$34,711
Community Housing Network Inglewood Court	\$60,247
Community Housing Network Leasing SHP Program	\$215,862
Community Housing Network North High Street Apartments	\$82,050
Community Housing Network Parsons Avenue Apartments	\$256,811
Community Housing Network Rebuilding Lives PACT Team Initiative	\$672,010
Community Housing Network Safe Haven	\$188,951
Community Housing Network Southpoint Place Apartments	\$303,709

Community Housing Network St. Clair Hotel Apartments	\$86,023
Community Housing Network Wicklow - Southpoint Place	\$58,185
Community Housing Network Wilson Apartments	\$98,334
CMHA/Aids Resource Center Ohio TRA	\$721,827
CMHA/Amethyst SRA	\$594,502
CMHA/Amethyst TRA	\$100,790
CMHA/Community Housing Network SRA	\$1,377,402
CMHA/Community Housing Network TRA	\$1,286,907
CMHA/YMCA SRA	\$183,362
CMHA/YWCA SRA	\$116,850
Huckleberry House Supportive Housing Program - Transitional Living	\$232,135
Maryhaven Supportive Housing Project	\$135,892
Maryhaven Chantry Place Families	\$47,304
National Church Residences Commons at Buckingham	\$110,051
National Church Residences Commons at Grant	\$110,051
National Church Residences Commons at Third	\$110,051
Southeast New Horizons	\$256,818
The Salvation Army Job 2 Housing	\$277,373
Volunteers of America of Greater Ohio PSH for Families	\$362,321
YWCA Wings 1	\$97,548
YWCA Wings 2	\$160,300
Community Shelter Board HMIS	\$164,070
Community Shelter Board CoC Planning	\$117,635

Community Shelter Board UFA	\$47,054
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TOTAL \$ 11,061,640

- HMIS = Homeless Management Information System
- PSH = Permanent Supportive Housing
- S+C = Shelter Plus Care
- SRA = Sponsor-Based Rental Assistance
- TH = Transitional Housing
- TRA = Tenant-Based Rental Assistance

Accomplishments Chart:

In addition to implementing the above cited projects and initiatives, HUD has also given recipient communities the task of ending chronic homelessness and other strategic goals included in the HEARTH legislation. Below is the 2014 Continuum of Care accomplishments relative to the objectives HUD has established towards accomplishing the federal strategic plan to end homelessness. This information was reported in the 2013 Continuum of Care Application for progress on the strategic planning objectives for 2013-2014. HUD did not request updated strategic planning objectives during the 2014 application process.

(The remainder of this page has been kept intentionally blank so the proceeding table can fit on one page in its entirety.)

Objective	FY2013 Proposed Numeric Achievement:		FY 2013 Actual Numeric Achievement	
Total number of PSH beds dedicated for use by the chronically homeless.	495	Beds	495	Beds
Percentage of participants in all CoC-funded projects that will achieve housing stability in an operating year.	80	%	91	%
Percentage of participants in all CoC-funded projects that increased their income from employment from entry date to program exit.	20 ¹	%	16	%
Percentage of participants in all CoC-funded projects that increased their income from sources other than employment from entry date to program exit.	54 ¹	%	30	%
Percentage of participants in all CoC-funded projects that obtained non-cash mainstream benefits from entry date to program exit.	56 ¹	%	96	%
Total number of homeless households with children per year that are assisted through ESG-funded rapid re-	N/A ¹	Household 25 ^s	92	Households

¹Proposed numeric achievement was first made available through the 2013 NOFA.

Addressing Obstacles to meeting Underserved Needs

The housing and community development needs assessment, which is a part of the County's Consolidated Plan, provides a basis for identifying obstacles to meeting needs in the community. The 2010-2014 Consolidated Plan identified several obstacles to meeting under-served needs in the community. Franklin County faces the following obstacles in meeting underserved needs:

Population:

- Growing gap between the rich and poor
- Multiple obstacles and barriers facing people experiencing poverty
- Personal and social problems taken to the workplace
- More single parent households
- An aging population
- Issues related to immigrant populations
- Government must do a better job informing the public about the criticalness of housing and community development needs
- Service-provider agencies have difficulty hiring staff and keeping qualified employees

Housing:

- Tight rental housing market
- Geographic mismatch between job opportunities and housing
- Loss of private subsidized units
- Mind set of "NIMBY" (not in my backyard) increasing
- Developers facing more codes and restriction barriers from local governments

Economy:

- Economic opportunity moving to the suburbs
- Slow job growth in the minimum wage and low wage service and retail sectors
- The ramifications of lending institution mergers and acquisitions
- The loss of minority business set asides
- Turnover and job retention problems
- Lack of training opportunities
- Major downturn in Columbus economy
- Lack of skill sets to fill available positions

Services:

- Lack of code enforcement staff to protect housing and other community assets
- High crime rate in certain neighborhoods
- The need for transportation and childcare services exceed available resources

Resources:

- Lack of adequate financial resources and then the competition for those scarce resources
- The uncertainty related to the changes in and the funding of federal programs
- Duplication among programs, projects, and service providers
- Federal regulations that limit the flexibility and discretion of local governments to use funding as they best see fit

County activities that addressed these obstacles in 2014 included: emergency and substantial housing repairs; various infrastructure projects; first-time homebuyer downpayment assistance; business creation and expansion; job creation and retention; supporting workforce development; providing nutritional services; providing foreclosure prevention services; supporting a local tool bank; promoting minority and female owned business opportunities; a healthy stores food imitative; a youth education program; a business loan program; a community gardens program; a pilot demolition program; a business signage project; an employment training program for low-income working women; a housing retention services; disability services; nutritional program services and expanding and disbursing available rental housing.

Antipoverty Statement

The county's antipoverty strategy focuses on the concept of coordination and linkages. The goal and objectives in the county's 2010-2014 Strategic Plan and 2014 Action Plan describe the role that the county takes in regional efforts to eliminate poverty in our community. Key collaborative strategies included:

- The Columbus and Franklin County Community Action Agency Task Force was created in 2010 by the Franklin County Commissioners and the City of Columbus to lay the groundwork for the development of a new Community Action Agency for the Columbus and Franklin County families, seniors, and children. The agency works with other community organizations in an effort to help those in poverty to become trained, employed and self-sufficient. In August 2010 the Ohio Department of Development granted the Columbus and Franklin County Community Action Agency (CFCCAA) designation status to serve as the community action agency for Home Weatherization Assistance Program in addition to offering other programs to assist Franklin County residents living in poverty.
- Job Leaders, formally Central Ohio Workforce Investment Corporation, is responsible for determining policy on variety of workforce issues, recommending certification of training program providers and overseeing the establishment of the JobSight office center for workforce development.
- Reduce the percentage of Franklin County residents residing below the federal poverty line. Franklin County's First Source Hiring Agreement program requires businesses that receive business incentives to agree to give first consideration to persons referred by the Franklin County Department of Jobs and Family Services for entry level jobs, before opening the process to the public.

- Rebuilding Lives Collaborative which utilizes County gap financing to try and serve as an incentive to locate housing projects adjacent to “high growth job areas.”
- Fostering and maintaining affordable housing by way of the Columbus Area Affordable Housing Task Force (CAAHTF) which the County meets with on a quarterly basis to determine strategies for the preservation of expiring Section 8 projects. Those discussions explore ways in which participating public and private agencies can contribute to the preservation of those housing resources.
- Eliminating barriers to affordable housing. The United Way’s Housing Vision Council (of which the County is a seated member) is a standing committee which meets to discuss and address local affordable housing issues. One of the issues identified by the Council and to which the County responded was the lack of utilities available to unincorporated areas of Franklin County capable of supporting affordable housing initiatives (where capital costs wouldn’t prove so prohibitive as to prevent the placement of such housing.) In response to that need the County refined its CDBG funded Water Quality Partnership program which provides sewer connections and pays for capacity fees.
- Improve public housing and resident initiatives. Franklin County and the Columbus Metropolitan Authority (CMHA) have a cooperative agreement in which each entity collaborates on the creation and implementation of their multi-year action plans.

Leveraged Funds

An important factor Franklin County considers in its decision to allocate public funding is securing as high a percentage as possible in leveraged dollars. In 2014 Franklin County’s infrastructure projects leveraged a 4.5:1 local investment to our CDBG contribution, and our housing programs had a 6.6:1 leverage ratio. The County’s Economic Development Loans leveraged 1.88:1, County Public Services 4.5:1 and the County’s ESG homeless grant leveraged 36.8:1 based on multiple contributions from the Franklin County Commissioners. The County’s total grant expended amount was \$3,359,233.72 leveraging \$25,465,766.96 for a ratio of 7.58 to 1. (The County’s leveraging of grant funds are categorized in Table 8.)

In addition, our Continuum of Care project application through the Community Shelter Board resulted in the securing of \$11.0 million in 2014 federal and state funds for a variety of local affordable housing organizations and homeless shelters, cited in the Continuum of Care section above.

Table 8 below details the leveraged funds the County received by project category.

Table 8
2013 Grant Funds Expended to Leveraged Funds

Program	Grant Funds Expended	Leveraged Funds	Ratio
Infrastructure	\$68,623.31	\$311,000.00	4.5:1
Housing Programs	2,377,393.53	15,839,830.56	6.6:1
Economic Development Loans	482,519.39	908,043.57	1.88:1
Homeless Programs	199,632.54	7,359,084.18	36.8:1
Public Services	282,800.07	1,047,808.65	3.7:1
Total 2014 Leveraging	\$3,410,968.84*	\$25,465,766.96	7.46:1

*Grant funds do not include funding devoted to planning and administration activities which do not prompt leverage.

Program Income

In 2014, Franklin County anticipated receiving \$125,000 in CDBG and \$30,000 in HOME program income. In actuality the County received \$283,500 in CDBG funds (an increase of \$158,500) and \$147,148.56 in HOME program income, (an increase of \$117,148.56.)

The County's sole program income arrives from residents paying on housing rehabilitations. (It did not generate any additional program income from either: revolving loan funds, float activities, income from the sale of real property, loans outstanding or written off, CDBG acquired property available for sale or lump sum draw payments.)

Other Actions

A community needs and strategy assessment was conducted by the County in concert with its 2010-2014 Consolidated plan submission to the Department of Housing & Urban Development. The following is a topical summary of those primary needs and the County's strategic response to them in 2014.

- People

Aging populations are assisted through the Single Family Rehabilitation, Elderly & Disabled Minor Home Repair and Urgent Repair programs. Further, public services are provided to eligible clients through housing retention, AIDS prevention, and legal foreclosure prevention services; the provision of a tool bank and access to free furniture; nutritional program and assistance to the disabled programming.

Increasing growing immigrant populations are assisted through the ESG shelter grant, micro enterprise loan program and multi-family tax-exempt bond projects. Additionally, the County has offered support letters for multiple senior housing low income tax credit projects.

- Economy

Economic opportunities have been increased through the County's multi-jurisdictional work regarding tax abatements, and the creation and use of enterprise zones and community reinvestment areas.

Further, the County has tried to strategically work with businesses in regards to retail sector job growth, assisted in part, through the CDBG microenterprise and microenterprise retail revolving loan programs, as well as the microenterprise business development program.

- Housing

County efforts in the area of Housing include:

Utilizing gap financing to try and serve as an incentive to locate housing projects adjacent to "high growth job areas."

Overcoming gaps in institutional structures and enhance coordination. The Affordable Housing Trust of Columbus & Franklin County provides technical assistance, training and core operating support to local CDCs and CHDOs. Franklin County contracts with this organization to oversee and disburse HOME CHDO operating reserves.

Evaluate and reduce lead-based paint hazards. Franklin County addresses lead paint hazard issues through both its Single Family Rehabilitation program, implemented by the Mid-Ohio Regional Planning Commission (MORPC) and its Urgent Need repair program administered by the Board of Health. The MORPC program provides substantive repairs to homes, while the Board of Health program addresses single repair items such as furnaces which present a safety occupation issue. Additionally the County has implemented the new 2013 EPA standards for lead based paint identification and abatement.

Ensure compliance with program and comprehensive planning requirements. All HOME assisted rental unit tenant incomes were verified in the spring of 2014. Additionally, Franklin County established a contract with CMHA for site monitoring of all projects included in our portfolio. Site monitoring on all projects required in 2014 has been completed.

Subrecipients of CDBG and HOME funds were monitored and found to be in compliance. These were the Franklin County Public Health, Homes on the Hill, the Economic & Community Development Institute, Rebuilding Together; Columbus Housing Partnership, MOBILE, Mid-Ohio Regional Planning Commission, the Community Housing Network, the Community Shelter Board, the Columbus Urban League, Franklin County Sanitary Engineering, Franklin Park Conservatory; the Affordable Housing Trust of Columbus & Franklin County, Lifecare Alliance, the United Way of Central Ohio, the Columbus Community Development Corporation; Increase,

Inc., National Church Residences; Respite Connections; National CEO Leadership Council; Dress for Success; East Columbus Development Corporation; Community Research Partners; Children's Hunger Alliance and the Columbus Community Development Corporation.

III. Community Development Block Grant

CDBG Program Summary

The Community Development Block Grant (CDBG) program provides broad funding to entitlement communities (cities and urban counties) and to states/small cities. All funded activities must meet one of the following national objectives for the program:

- benefit low and moderate-income persons,
- prevention or elimination of slums or blight,
- community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community

Types of Assistance: CDBG funds are awarded annually as formula grants to entitlement communities such as Franklin County. Caps placed on the use of these funds includes: Grantees must use at least 70% of CDBG funds for activities that principally benefit low and moderate-income persons (those earning no more than 80% of area median income,) and no more than 15% and 20% of the total annual allocation plus program income can be used on public services and for grant administration, respectively.

CDBG grant fund dollars are very flexible in regards to their potential applications, capable of funding a wide range of activities including: infrastructure, social services, economic development and housing. The uses the County's apply those funds towards are established through its Consolidated Plan process and subsequent RFP allocation process.

Application: Program funds are allocated to units of general local government on the basis of a formula. In order to secure those funds eligible communities must have a current and approved Consolidated Plan that identifies the jurisdiction's priorities and community needs, and includes an annual action plan that describes how the community will use its CDBG funds to address those needs in a specific program year. Both states and entitlement communities establish their own process for the awarding of CDBG funds, typically through a competitive application process. Franklin County uses such a process for infrastructure projects and outside vendors.

In fiscal year 2014 Franklin County had a total CDBG budget of \$4,438,135.12, of which it disbursed \$2,517,478.63. The budgets and expenditures by major category are outlined in Table 9.

Table 9 CDBG Budget and Expenditures

Category	Budgets	Expenditures	Unexpended	% expended
Administration	481,224.36	415,436.10	65,788.26	86%
Public Services	492,485.12	231,064.95	222,760.14	47%
Infrastructure	168,103.31	68,623.31	99,480.00	40%
Housing/Ownership	2,359,006.89	1,319,834.88	1,039,172.01	56%
Economic Development	937,315.44	482,519.39	493,456.08	51%
Total CDBG 2014	\$4,438,135.12	2,517,478.63	1,920,656.49	57%

***Budgets include dollars remaining from previous year contracts.**

The following pages offer a breakdown and explanation of Table 9. Citing the specific programs that comprise each category, the expenditures related to it and their specific accomplishments utilizing Franklin County’s CDBG funding for the 2014 program year.

Public Services

Under public services, Franklin County focuses resources on low and very low-income individuals and families to aggressively target homelessness. In 2014, the County allocated \$492,485.12 to public service projects and expended \$231,064.95 in that same period. With that expenditure the County successfully assisted 3,471 individuals through the following programs.

Retention Specialist: The retention specialist program offers supportive and stabilizing services to tenant households at risk of losing their housing due to either behavior in violation of their lease agreements or peripheral social issues. In 2014, 180 persons were served and stabilized and \$51,735.12 was expended for the program.

Lifecare Alliance: This allocation provides home delivered meals, pantry items, nutritional counseling and nutritional supplements to men, women and children living with HIV/AIDS in Central Ohio. In 2014, 224 persons were served and stabilized and \$35,000 was expended for the program.

Diversion Mediation: In conjunction with the Community Shelter Board’s Adult System Redesign strategy, the Columbus Urban League (CUL) will administer a Diversion Mediation Services program (in conjunction with the City of Columbus) that will seek to divert individuals from having to enter the County’s homelessness services system. In 2014, 132 persons were served and stabilized and \$20,295.17 was expended for the program.

Rebuilding Together Central Ohio: The Rebuilding Together Central Ohio program provides a tool bank to homeowners and renters. In 2014, \$30,000.00 was expended and the program served 492 households.

Dress for Success: The contract with Dress for Success Columbus provides career development services to disadvantaged women. Activities will include providing professional attire, a network of support, and career development tools to help women thrive in work and in life. In 2014, the program assisted 60 women while expending \$12,000.00.

Community Gardens: The community gardens programs assist in the promotion of nutritional education and the construction of community gardens. In 2014, the program expended \$25,000.00 and assisted 1,788 clients.

MOBILE: The Mid-Ohio Board for an Independent Living Environment (MOBILE) provides hearing enhancement equipment and handicapped accessibility services for disabled low-income Franklin County residents. Activities shall include publicizing the program, determining the eligibility of applicants, verifying the needs of eligible applicants, taking receipt of the equipment and being responsible for its delivery and installation, and performing routine follow-up. In 2014, the program expended \$4,474.66 and assisted 8 households.

Children's Hunger Alliance: The Children's Hunger Alliance will work with existing summer meal sponsors to increase participation in the summer meal program in under-served areas. In 2014, 576 persons were served and stabilized and \$25,000 was expended for the program.

ECDC IDA Program: provides financial literacy training, credit repair, and asset building training that will potentially increase client's access to capital and foster their asset building through personal savings and sound financial management practices. In 2014, 11 persons were served and stabilized and \$27,560 was expended for the program.

Infrastructure and Public Works

During the past fiscal year Franklin County budgeted a total of \$168,103.31 in CDBG funds towards public works and infrastructure projects and expended \$68,623.31 in regards to the following projects:

Township Pilot Demolition program: The nuisance properties for this demolition program are selected by Franklin County townships. In 2014, expended \$18,041.46 completing abatement on a property that was demolished during the County's 2013 program year.

Water Quality: In 2006 thirteen areas within Franklin County were targeted to receive new sanitary sewer infrastructure improvements. Low and moderate income residents in those areas are eligible to receive assistance in the form of forgivable loans to cover the expenses of tapping into the new sewer line and for City or County capacity fees. In 2014, 11 households received assistance with a total expenditure of \$50,582.25.

Housing and Home Ownership

Franklin County's allocates a portion of its CDBG funds to housing rehabilitation and home ownership projects. In 2014, the County allocated \$2,359,006.89 to those projects and disbursed a total of \$1,319,834.88. The intention of these programs is to enable low- to moderate-income individuals to remain in their homes, protect their assets and retain their independence. Targeted uses included urgent repairs, handicap accessibility and sewer installation. In 2014, under the housing and homeownership category the County served 237 households.

Urgent repair grants: Funds are set aside each year to enable Franklin County to award grants to homeowners who residences have experienced a major system failure that is either life threatening or could result in the residence being declared unlivable. Such system failures include malfunctioning furnaces, gas leaks, septic system failures and leaking roofs. In 2014, under the urgent repair program Franklin County was able to assist 74 households through the disbursement of \$1,088,060.94.

Senior & Disabled Home Repair: The Economic & Community Development minor home repair program for seniors and disabled individuals provides up to \$1,000 per household in minor home repairs for eligible homeowners. In 2014, the program expended \$88,142.23 and assisted 102 households.

Downpayment Assistance for first-time homebuyers: The program utilizing CDBG funding provides down-payment assistance for first-time homebuyers. A condition of the receipt of these funds is that qualifying families must attend and successfully complete a homebuyer's certification course. In 2014, 61 households were served and \$128,631.71 was expended (the County also supports the program with a HOME allocation which is reported in the HOME section of this financial report.)

Housing Advisory Board: The Housing Advisory Board (HAB) was established to expand and preserve the supply of affordable housing throughout Franklin County. HAB performs that function by reviewing and making recommendations on bond projects to the Franklin County Board of Commissioners. In the 2014 program year, HAB expended \$15,000.00 and approved one project; Poindexter Phase IIA . The applicant was McCormack Baron Salazar in conjunction with the Columbus Metropolitan Housing Authority. The project is an 87-unit mixed-income apartment property (56 units of affordable housing and 31 units of market rate housing. The project was awarded up to \$12,000,000 in Franklin County tax-exempt revenue bonds.

Economic Development

Franklin County has made a concerted effort to foster economic growth and encourage stability in the county while at the same time leveraging private investment and creating additional employment opportunities for people of low and moderate income. In fiscal year 2014, we continued to manage the programs outlined below as well as participate in the development of new initiatives targeting several goals in the Consolidated Plan. The focus of these initiatives is as follows:

- Help low-income residents obtain and keep jobs that match their interests and potential.
- Promote thriving small and emerging businesses.
- Create a competitive business environment in low-income and targeted areas that generates employment, business growth and consumer services.

These efforts were part of a broader long-term strategy to attract new businesses to Franklin County and balance economic growth throughout it. Program budgets in this area totaled \$937,315.44 of which \$482,519.39 was disbursed achieving the following accomplishments:

Programs for Job Creation and Retention:

Franklin County Micro-enterprise Loan Funds

The intent of these programs is to benefit low and moderate-income business owners to start and/or expand their small businesses and create economic independence. The loan programs are targeted toward businesses with 1-5 employees that are located in our partner communities. Loans can range between \$1,500 and \$15,000 in CDBG funding. To access CDBG funds, the programs require applicants to participate in a certified business education course culminating in the development of a viable business plan as part of their loan application process.

The Economic & Community Development Institute (ECDI) administers a micro-enterprise loan program on behalf of Franklin County Ohio. In 2014, twenty-one loans for a total expenditure of \$279,295.79 were closed, creating 23 jobs and retaining 8. The program leveraged \$779,192.29 in funding.

Increase, Inc.: Funding under this CDBG allocation is to assist the capacity of potential entrepreneurs by way of training and the development of business plans. In 2014, the program expended \$64,613.24. The program served 21 clients, creating 5 and retaining 1 job.

Healthy Stores Initiative: The program implemented by the United Way of Central Ohio will provide technical assistance to local convenience stores in order to increase access to fresh healthy foods in low-income communities that have limited access to healthy food choices. In 2014, the program expended \$42,017.70 serving eleven stores.

The Rise Program: is a developmental program for retailers that will create jobs, help stabilize older retail corridors and provide economic opportunity for micro businesses within Franklin County. In 2014, 10 businesses were served and \$30,372.63 was expended for the program.

Lemonade Stand: Supports Annual Youth Lemonade Day! Franklin County, a youth entrepreneur initiative designed to teach youth how to start, own and operate their own micro-business by operating a lemonade stand. In 2014, 266 persons were served and stabilized and \$15,000 was expended for the program.

Respite Connections: provides employment services to developmentally disabled Franklin County residents. In 2014, 1 full-time and 5 part-time positions were created for individuals with disabilities and \$51,220.03 was expended for the program.

IV. HOME Grant

HOME Program Summary

HOME is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended. The HOME program provides formula grants to states and local governments that communities can use—often in partnership with local nonprofit groups—to fund a wide range of activities that build, acquire, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.

Purpose: HOME is the largest Federal block grant to states and local governments designed exclusively to create affordable housing for low-income households. Each year it allocates approximately \$2 billion among those localities nationwide. The program was designed to reinforce several important values and principles of community development:

- HOME's flexibility empowers people and communities to design and implement strategies tailored to their own needs and priorities.
- HOME's emphasis on consolidated planning expands and strengthens partnerships among all levels of government and the private sector in the development of affordable housing.
- HOME's technical assistance activities and set-aside for qualified community-based nonprofit housing groups builds the capacity of these partners.
- HOME's requirement that participating jurisdictions (PJs) match 25 cents of every dollar in program funds mobilizes community resources in support of affordable housing.

Types of Assistance: HOME funds are awarded annually as formula grants to participating jurisdictions. In turn, each jurisdiction is provided with a line of credit to draw the costs of its program's project activities against. The program's flexibility allows states and local governments to use HOME funds for grants, direct loans, loan guarantees or other forms of credit enhancement, as well as rental assistance and security deposits.

Eligible Activities: Participating jurisdictions may choose among a broad range of eligible activities to expend their HOME funds, from providing home purchase and rehabilitation financing assistance to eligible homeowners and new homebuyers to building or rehabilitating housing for rent or ownership. As well as for "other reasonable and necessary expenses related to the development of non-luxury housing", including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. Further, up to 10 percent of the PJ's annual allocation may be used for program planning and administration.

Some special conditions apply to the use of HOME funds. For example, PJs must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. The match requirement may be reduced if the PJ is

distressed or has suffered a Presidentially declared disaster. In addition, PJs must reserve at least 15 percent of their allocations to fund housing to be owned, developed, or sponsored by experienced, community-driven nonprofit groups designated as Community Housing Development Organizations (CHDOs). Related to that funding, PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; or 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of the HOME subsidy). Under the auspices of the program, PJs have two years to commit funds (including reserving funds for CHDOs) and five years to expend those dollars.

Application: Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdiction's housing supply, its incidence of poverty, its fiscal distress, and other factors. In order to participate in the program, jurisdictions must have a current and approved Consolidated Plan, including an action plan that describes how the jurisdiction plans to use its HOME funds. Franklin County's affordable housing efforts are three-pronged: home rehabilitation and repair; home ownership opportunities, and affordable rental housing opportunities. The combination of these three programs addresses the Consolidated Plan goals for affordable housing. In 2014, Franklin County had a total HOME budget of \$2,391,390.37, of which it disbursed \$1,249,239.11. The budgets and expenditures by major category are shown below (Table 10).

Table 10 HOME Budget and expenditures

Category	Budgets	Expenditures	Unexpended	% Expended
Administration	162,545.16	154,545.16	8,000.00	95%
Affordable Housing	981,281.21	697,129.95	284,151.26	71%
Single Family Rehab	1,247,564.00	397,564.00	850,000.00	32%
Total 2014 HOME	\$2,391,390.37	\$1,249,239.11	1,142,151.26	52%

***Budgets include dollars remaining from previous year contracts.**

The following are specific accomplishments under the HOME program for fiscal year 2014. The format follows Franklin County's HOME major categories as seen above in Table 10.

Housing Staff Expense: Franklin County uses a separate program fund to pay for the management expenses of its affordable housing programs in order to better track the administration costs of these programs. During this fiscal year \$162,545.16 was budgeted for HOME Administration and \$154,545.16 was expended.

Affordable Housing Initiatives: County HOME funds were allocated to the construction of Hawthorn Grove (\$75,000) for chronically homeless individuals and the Far North rehabilitation project for developmentally disabled individuals (\$175,000.)

CHDO Development & Monitoring:

The County allocated \$48,321.94 to the Community Development Collaborative of Greater Columbus (the Collaborative) to provide capacity to Homes on the Hill (HOTH), a County

Community Housing Development Organization, which operates in Southern Franklin County. For the 2014-2015 CHDO contract, the County allocated \$36,972.85 to the Community Development Collaborative of Greater Columbus (the Collaborative) to provide capacity to Homes on the Hill (HOTH), a County Community Housing Development Organization, which operates in Southern Franklin County. Additionally; the Collaborative awarded \$56,022.79 to Homes on the Hill in non-County funding. Further, the Collaborative provided technical assistance to and monitoring of HOTH in compliance with HOME program HUD regulations. As a result of receiving funding, HOTH was able to retain three full time position, helping to strengthen organizational capacity and thereby develop affordable housing opportunities.

Single-family rehabilitation program: provides non-interest substantial home rehabilitation loans of up to \$30,000 that are deferred and then forgiven over a 20-year period. Through this program administered by the Mid-Ohio Regional Planning Commission (MORPC) Franklin County targets code compliance, health safety standards and neighborhood revitalization. In 2014, 19 homeowners were assisted and \$397,564 was disbursed.

Green Housing Initiative: Homes on the Hill CDC completed the construction of three (3) single family houses for a total of eight (8) for the project. Seven of eight houses have been sold. In 2014, the program expended \$290,805.20.

Prairie Township Housing Initiative: The project will rehabilitate six (6) existing homes or vacant properties in Prairie Township into energy efficient single-family, homes incorporating the County's AWARE Green/Universal Design Manual. In 2014, the program expended \$101,481.40.

Miracit: The housing initiative in the Mifflin-Clinton section of Franklin County concluded in 2014 with a final program expenditure of \$6,521.41.

HOTH 2014 Accomplishments

In total, HOTH sold seven units, rented five units and leased one. Five housing units were on the market or in contract by the end of 2014. Below is a summary of the housing development activities HOTH completed in 2014.

Rental Housing Projects

Objectives: Melonie Homes – acquire, rehab and rent three to four homes. HOTH Rentals – rehab and rent two homes. Sell an additional home through lease-purchase. Rent a double owned by HOTH. Hilltop Homes 2 – partner with Homeport to apply for OHFA tax credits, City HOME funds and other financing to construct 30-40 unit rental housing project.

Outcomes: Melonie Homes – this project did not proceed as planned due to the properties to be acquired, being purchased by another entity. HOTH rentals - three units were rehabbed and rented out, with repairs beginning on a one unit. HOTH is in the closing stages with the lease-purchase tenant. Hilltop Homes 2 - OHFA approved tax credits for the 39 unit, single family scattered site rental project, in partnership with Homeport. Construction will begin in 2015.

Single Family Homeownership

Objectives: Sell a previously completed NSP 2 home. Green HOME- rehab two homes and sell the remaining inventory (seven homes in total). Prairie Homes – acquire and rehab six homes. Sell at least two homes.

Outcomes: HOTH successfully sold the previously completed NSP 2 home. Green HOME - rehab work on the two planned homes was completed and all seven homes were successfully sold. Prairie Homes – project financing was secured and HOTH was able to complete rehabilitation of nine homes, with an additional six currently in the acquisition or rehabilitation stage.

V. Emergency Solutions Grant

Emergency Solutions Grant Summary

The Emergency Solutions Grant (ESG) program provides homeless persons with basic shelter and essential supportive services. Grantees such as Franklin County receive ESG grants and make those funds available to eligible recipients who actually provide the homeless services. ESG funds can be used for such activities as the rehabilitation or remodeling of a building to be used as a shelter; operations and maintenance of a shelter facility; essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.); homeless prevention and grant administration. Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other federal, state and local grants; and from "in-kind" contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

In 2014, Franklin County's ESG grant amount from HUD was \$154,852. The County, through the Community Shelter Board, awarded this grant to the Columbus YWCA Family Center towards operational costs. The foundation is a 90 day shelter program for homeless families with minor children in their custody. Under the program each family is provided their own apartment unit along with all necessary supplies, as well as a wide range of educational and supportive services including a case manager. The purpose of the program is to stabilize those families' lives and culminate in their securing permanent housing. In 2014, \$199,632.54 was expended and the shelter served 5,034 individuals.

Description of sources and amounts of funds used to meet the program match requirements: The County overwhelmingly matched the \$154,852 ESG allocation with \$5.03 million in general fund contributions to:

- Emergency Shelter, Prevention & Housing services
- The Rebuilding Lives Initiative (Permanent supportive housing)
- The Community Shelter Board for operating costs

VI. Relocation

Franklin County is required to implement all HUD funded programs and projects in accordance with the provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (Uniform Act). The Uniform Act provides important protections and assistance for people affected by the acquisition, rehabilitation, or demolition of real property for Federal or federally funded projects. This law was enacted by Congress to ensure that individuals whose real property is acquired, or who are forced to relocate as a direct result of projects receiving Federal funds, are treated fairly and are equitably compensated. In 2014, Franklin County had no projects that required the relocation of individuals or families.

VII. Self Evaluation

In 2014, Franklin County effectively used federal and local resources to further its overall consolidated plan goals with respect to community development, housing, homelessness prevention and special needs in an attempt to serve low, very low and moderate-income persons. As indicated in the Consolidated Plan, these goals were to provide affordable housing opportunity, neighborhood and target area revitalization, and economic development and economic opportunity. Further, the County in conjunction with the City of Columbus has completed its process for creating its combined 2015-2019 Consolidated Plan.

The Department of Housing and Urban Development has requested that all grantees implement an evaluation performance plan. Franklin County has already incorporated such a practice by way of its Management for Results process, which is used to evaluate the performance of the Department of Economic Development and Planning, as well as all other Franklin County Agencies. This plan is used to make budgeting decisions rewarding those areas that prove to be the most effective in addressing the needs of the County's low and moderate income clientele while serving the intent and priorities cited in the County's consolidated plan. In addition, per pages 5 - 16 of this document is listed the County's HUD priorities and objectives specifically quantifying the County's progress in regards to housing, economic development, infrastructure and public services. (A copy of the Department of Economic Development and Planning's 2015 business plan has been attached to this plan to provide greater clarification, identifying the steps Franklin County takes to expend its grant funds and the safeguards it incorporates to sure they expended in an efficient and effective manner).

CITIZENS' COMMENTS ON THE 2014 CAPER

The County conducted two public hearings during the development of its 2014 CAPER on May 21st and May 28th, 2015. The County accepted public comments on the document through June 5th, 2015. This summary represents issues, concerns and comments provided either orally or in writing.

Neighborhoods:

- Federal dollars should go to the neighborhoods with the greatest need
- The County needs to distribute funds equally across the entire County
- The County needs to make sure every neighborhood in the County benefits from the same level of services.
- Federal dollars should be prioritized based on the greatest need.
- What money is the County spending in my neighborhood? I sure don't see it.

County Services:

- Citizens should have a bigger voice in what the County chooses to fund.
- County services need to reflect the changes in our population and what are the County's greatest needs.
- I am proud to live in a County willing to fund new initiatives like downtown and the Animal Shelter; it speaks to our citizens' character.
- Thank you for the opportunity to participate in what the County chooses to fund.
- County services need to change as the needs of its citizen's change.
- The County needs to be more proactive in regards to government and leading.
- I disagree with spending money on tourist projects when there is so much need in the County.
- County services should be cut to the bone, focusing totally on police, fire and job creation.
- Every government employee should be totally evaluated and have to reapply for their jobs every year.
- County spending should reflect our most important needs.

Poverty:

- The County needs to better fund social service efforts to protect the poor, already suffering from cuts to social service programs.
- The safety net for the poor and elderly is shrinking; the County has the moral obligation to strengthen it.
- Poverty takes away all hope and with no hope there is no future. It needs to be addressed today.
- The County needs to bolster the safety net for the poor.

Education:

- The County needs to take a more active role in improving its schools
- Until the County addresses schools every other initiative is useless.
- (The same comment I made last year) until our schools are improved everything else is meaningless.

Youth Services:

- The County has failed to properly fund youth programs.
- Youth services should mean job training not recreation.
- We need youth services that focus on ending the violence.
- While I support youth services, I can't say it's currently in the top five of Commissioner priorities.

Government Spending:

- All county governments need to coordinate their services and eliminate duplication.
- We need to privatize as much of County government as possible.
- When are the bankers who put us into this mess going to start seeing the inside of jail cells?
- Not all government spending is bad. We need to differentiate between investments and unproductive spending.

Housing:

- Where is the code enforcement in the County?
- The County needs to spend more money on housing rehabilitation.
- We have too much housing and not enough quality housing.
- Place new housing near jobs

Transportation:

- We need adequate transportation to get people to where the jobs are.

Infrastructure:

- The County needs to do a better job geographically dispersing the infrastructure projects it constructs.
- Every infrastructure project should be evaluated based on its positive impact on the economy and job creation.

Arts:

- The County can't afford not to fund the Arts in Columbus.
- Please in this time of economic trouble; don't forget how critical the Arts are to our quality of life.

2015 Franklin County, Ohio Department of Economic Development & Planning Business Plan

Franklin County Vision

The vision of the Board of Commissioners' Office is to provide responsible, efficient, and effective government that delivers outstanding public services through innovative leadership and sound fiscal management, and improves the quality of life for the residents of Franklin County.

Department Mission

The mission of the Economic Development and Planning Department is to create and retain jobs, to organize growth supporting environmental sustainability, social equity, and economic vitality for all communities in Franklin County.

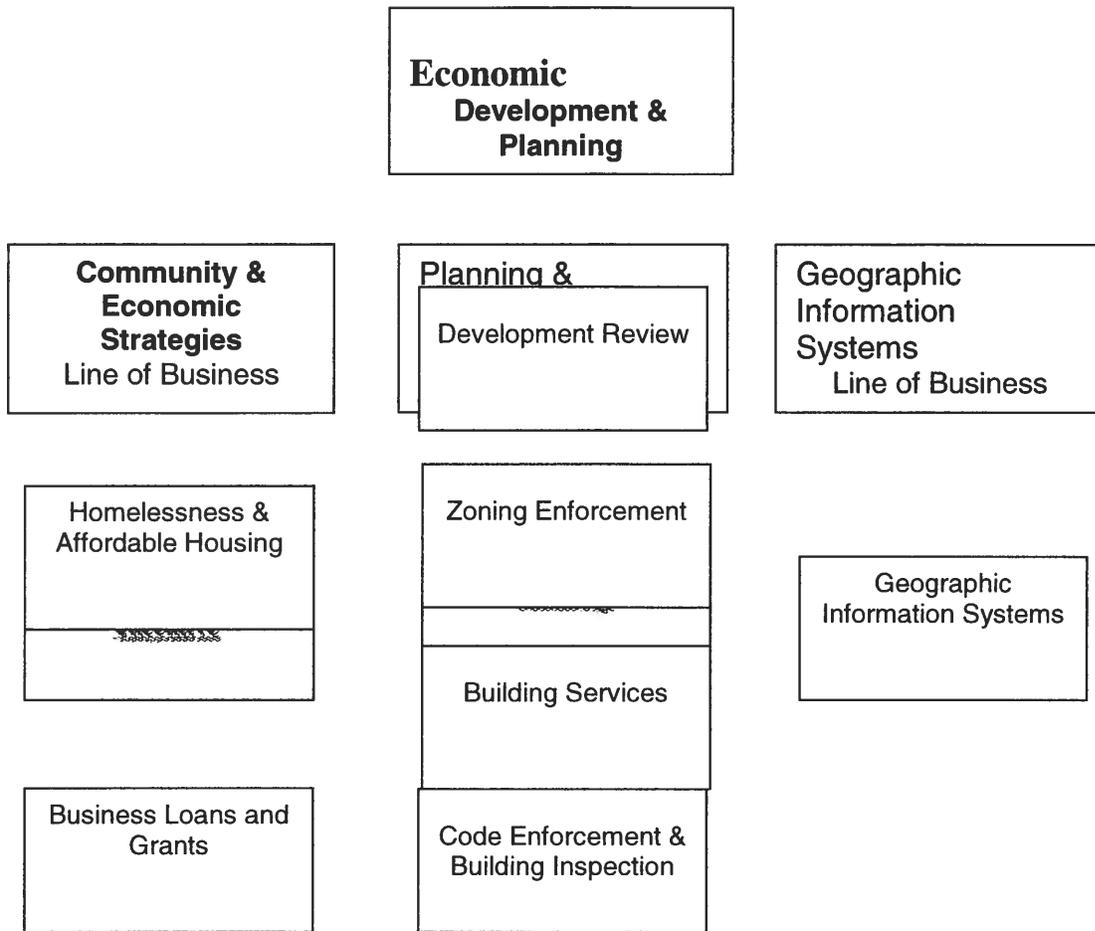
Agency Goals

1. To create business growth and opportunity, provide inducements in the form of incentives, technical resources and assistance, and create jobs and retail sales tax for sustainable economic development, by targeting retail, green development, high tech, business workforce training, infrastructure, and planning.
2. Continue to maximize the number of households and neighborhoods that are decent, safe, and sanitary within Franklin County.
3. Continue to increase the overall quality of life, the health, and the safety of all areas that we service and provide protection to.

Agency Strategic Issues

1. Currently dealing with flat and recessive economy.
2. Insufficient funds and resources are available to lend to private sector for micro-enterprise lending and economic development of new businesses.
3. Job creation is slow and job retention is showing net decreases, thus causing increased job loss and unemployed/displaced workers, as well as an increase to the number of families going through foreclosure.
4. Grant funding has been reduced and smaller pools of grant resources are available, causing impacts to services and projects normally funded.
5. Challenges to quality of life, health, and safety, such as violations, could show a rise as individuals try to cut corners on housing construction, thus creating less safe and less energy efficient homes.

Budgeting for Policy Results and Outcomes Organizational Structure



Program Description

	Program Name	Incentive Program
1	Program Purpose Statement	To provide inducements on behalf of Franklin County, in the form of tax abatement incentives, grants, technical assistance and other targeted inducements that results in leveraging public sector incentives and private investment to provide resources that strengthen the County's local tax base and sustainable economic development.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Community Reinvestment Area (CRA), Enterprise Zone (EZ), Tax Increment Finance (TIF) Micro-Enterprise Loans, Brownfield Assistance, Infrastructure grants, Franklin County Growth Fund and Catalyst Fund.
4	Core Principle	Core Principle – Job Creation and Econ. Dev
5	Linkage to Core Principle	The Incentive Program helps promote job creation and job retention by leveraging public sector incentives and private investment.
6	Responsible Employee(s) and Title(s)	James Schimmer, Director Alex Beres, Senior Program Coordinator

Program Performance Measures

	Program Name	
	<i>Measure Title</i>	<i>Measure Type</i>
PM1	Total # of businesses requesting inducements from Franklin County.	Immediate Outcome
PM2	Total # of businesses receiving inducements from Franklin County.	Intermediate Outcome
PM3	Total # of businesses served by Franklin County.	Output
PM4		

Program Logic Model

	Program Name	
A	Program Inputs	PC Workstations, Laptops, calculators, vehicle
B	Program Outputs	Tax incentives and job creation.
C	Participation	Businesses, other government entities, and vendors.
D	Immediate Outcome	Businesses receive inducements such as tax abatements incentives, grants, and/or assistance.
E	Intermediate Outcome	Inducements help promote economic development and job creation.
F	Ultimate Outcome	Job growth and retention, with sustainable economic development.

Program Description

	Program Name	Business Loans & Grants Program
1	Program Purpose Statement	To develop strategies that will expand programs and resources for neighborhood infrastructure stabilization, and spur small business growth and ownership through the use of grant resources, on behalf of Franklin County and local jurisdictions to help strengthen these communities.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Infrastructure grants, revolving loan fund projects, support to small businesses, micro-enterprise training and technical assistance.
4	Core Principle	Core Principle – Job Creation and Econ. Dev
5	Linkage to Core Principle	The Business Loans and Grants Program helps promote infrastructure stabilization, micro lending, and business expansion.
6	Responsible Employee(s) and Title(s)	Rollin Seward, Assistant Director Mark Paxson, Grants Administrator

Program Performance Measures

	Program Name	
	<i>Measure Title</i>	<i>Measure Type</i>
PM1	Total # of households requesting assistance from Franklin County.	Immediate Outcome
PM2	Total # of households receiving assistance from Franklin County.	Intermediate Outcome
PM3	Total # of households receiving assistance within program standards and costs.	Output
PM4		

Program Logic Model

	Program Name	
A	Program Inputs	PC Workstations, Laptops, calculators, vehicle
B	Program Outputs	Grant resources to facilitate replacement and/or expansion of infrastructure, and micro lending.
C	Participation	Businesses, other government entities, and vendors.
D	Immediate Outcome	Businesses receive grant resources, and/or assistance.
E	Intermediate Outcome	Resources and assistance help support the implementation and improvement of needed projects in the community.
F	Ultimate Outcome	Expand neighborhood infrastructure stabilization and spur small business growth and ownership.

Program Description

	Program Name	Homelessness & Affordable Housing Program
1	Program Purpose Statement	To ensure that all residents of Franklin County can live or shelter in decent, safe, and sanitary conditions.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Home ownership through down payment assistance, home rehabilitation, rental assistance, emergency shelter support, and homeless prevention assistance.
4	Core Principle	Core Principle – Strategic Economic Development
5	Linkage to Core Principle	The Homelessness and Affordable Housing Program helps ensure that housing resources are available to reduce the number of displaced individuals, and maximize the number of households in Franklin County.
6	Responsible Employee(s) and Title(s)	Rollin Seward, Assistant Director Mark Paxson, Grants Administrator

Program Performance Measures

	Program Name	
	<i>Measure Title</i>	<i>Measure Type</i>
PM1	Total project funding requested from Franklin County.	Immediate Outcome
PM2	Total project funding provided by Franklin County.	Intermediate Outcome
PM3	Total value of projects utilizing funding by Franklin County.	Output
PM4		

Program Logic Model

	Program Name	
A	Program Inputs	PC Workstations, Laptops, calculators, vehicle
B	Program Outputs	Grant resources to maximize and support the number of households in Franklin County.
C	Participation	Residents, businesses, other government entities, and vendors.
D	Immediate Outcome	Grant resources, and/or assistance are made available.
E	Intermediate Outcome	Resources and assistance help support the need for emergency shelter support, homeless prevention assistance, and transition to permanent housing.
F	Ultimate Outcome	Homelessness is reduced and the number of households is expanded through affordable housing.

Program Description

	Program Name	Planning Program
1	Program Purpose Statement	To author land use plans for the unincorporated areas of Franklin County, and provide county representation for other planning and land use related projects initiated by other entities and jurisdictions.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Inter-jurisdictional land use planning meetings.
4	Core Principle	Core Principle – Environmental Sustainability and Civic Engagement
5	Linkage to Core Principle	The Planning Program helps ensure that all presented land use plans for the unincorporated areas of Franklin County are completed and adopted with inter-jurisdictional collaboration and legislative.
6	Responsible Employee(s) and Title(s)	Jenny Snapp, Assistant Director Matthew Brown, Planning Administrator Jonathan Lee, Planner

Program Performance Measures

	Program Name	
	<i>Measure Title</i>	<i>Measure Type</i>
PM1	Land use plans reviewed.	Immediate Outcome
PM2	Land use plans completed and adopted.	Output
PM3		
PM4		

Program Logic Model

	Program Name	
A	Program Inputs	PC Workstations, Laptops, calculators, vehicle
B	Program Outputs	Planning and development of all rezoning and development projects.
C	Participation	Residents, businesses, townships, other government entities, and vendors.
D	Immediate Outcome	Review and present land use plan.
E	Intermediate Outcome	Complete land use plan and present it for adoption.
F	Ultimate Outcome	Adoption of land use plan by legislative authorities.

Program Description

	Program Name	Development Review Program
1	Program Purpose Statement	To provide recommendations to appointed boards and commissions on land use change applications, and review incoming land use applications for compliance with adopted regulations.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Administrative reviews and recommendations to ensure compliance with all rules and regulations.
4	Core Principle	Core Principle – Environmental Sustainability and Civic Engagement
5	Linkage to Core Principle	The Development and Review Program helps ensure compliance with all rules and regulations by administrative reviews and recommendations to appointed boards and commissions.
6	Responsible Employee(s) and Title(s)	Jenny Snapp, Assistant Director Matthew Brown, Planning Administrator Jonathan Lee, Planner Anthony Hray, Planning Project Coordinator

Program Performance Measures

	Program Name	
	<i>Measure Title</i>	<i>Measure Type</i>
PM1	# of apps. received requiring admin review.	Immediate Outcome
PM2	# of admin apps. processed.	Intermediate Outcome
PM3	# of admin apps. w/adequate feedback.	Output
PM4		

Program Logic Model

	Program Name	
A	Program Inputs	PC Workstations, Laptops, calculators, vehicle
B	Program Outputs	Reviews and recommendations of rezoning applications, major subdivisions, lot splits, and annexations, and well as floodplain administration.
C	Participation	Residents, businesses, townships, other government entities, and vendors.
D	Immediate Outcome	Administrative reviews and recommendations of incoming land use applications.
E	Intermediate Outcome	Incoming land use plans presented to appointed boards and commissions.
F	Ultimate Outcome	Applications get processed according to rules and regulations.

Program Description

	Program Name	Zoning Enforcement Program
1	Program Purpose Statement	To perform inspections, minimize violations, and increase the overall quality of life, health, and safety of the areas we service.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Zoning inspections, serving notice to violators, working with violators to eliminate violations, up to and including providing court testimony on problem violators.
4	Core Principle	Core Principle – Environmental Sustainability and Civic Engagement
5	Linkage to Core Principle	The Zoning Enforcement Program helps ensure compliance with all rules and regulations adopted by Franklin County Zoning Resolution by providing enforcement to the areas throughout Franklin County.
6	Responsible Employee(s) and Title(s)	Jenny Snapp, Assistant Director Joe Bailey, Code Enforcement Officer Paul Eberts, Code Enforcement Officer

Program Performance Measures

	Program Name	
	<i>Measure Title</i>	<i>Measure Type</i>
PM1	# of violations inspected.	Immediate Outcome
PM2	# of violation notices served	Output
PM3		
PM4		

Program Logic Model

	Program Name	
A	Program Inputs	PC Workstations, Laptops, calculators, vehicle
B	Program Outputs	Zoning inspections, serving notice to violators, working with violators to eliminate violations, up to and including providing court testimony on problem violators.
C	Participation	Residents, businesses, townships, other government entities, and vendors.
D	Immediate Outcome	Potential violation is inspected.
E	Intermediate Outcome	Violators are served with notice.
F	Ultimate Outcome	Zoning violation is corrected.

Program Description

	Program Name	Building Services Program
1	Program Purpose Statement	To ensure compliance with the Ohio Residential Building Code for 1, 2, and 3 family dwellings, and increase education of contractors and home owners that promote universal design and energy efficiency.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Plans examinations, new construction building inspections, building condemnations, court testimonies, technical assistance, and consultations.
4	Core Principle	Core Principle – Environmental Sustainability and Civic Engagement
5	Linkage to Core Principle	The Building Services Program helps ensure compliance with all rules and regulations of the Ohio Residential Building Code for 1, 2, and 3 family dwellings.
6	Responsible Employee(s) and Title(s)	Jenny Snapp, Assistant Director Mike Kelleher, Residential Building Official Rick Erbe, Building Inspector Neil Fulton, Building Inspector Bert Walker, Building Clerk

Program Performance Measures

	Program Name	
	<i>Measure Title</i>	<i>Measure Type</i>
PM1	# of building inspections requested.	Immediate Outcome
PM2	# of building inspections completed.	Output
PM3		
PM4		

Program Logic Model

	Program Name	
A	Program Inputs	PC Workstations, Laptops, calculators, vehicle
B	Program Outputs	Building, electrical, heating, inspections are performed, permits are provided, and certificates of occupancy are processed.
C	Participation	Residents, businesses, townships, other government entities, and vendors.
D	Immediate Outcome	Inspections are requested.
E	Intermediate Outcome	Inspections are performed and completed.
F	Ultimate Outcome	Permits and/or certificates of occupancy are processed.

Program Description

	Program Name	Geographic Information Systems Program
1	Program Purpose Statement	To provide GIS consultation, website development/management/data analysis services to internal staff, local townships, and other public & private entities, so they can make informed policy and planning recommendations and decisions.
2	ORC Mandate	N/A
3	Services that Comprise the Program	GIS analysis, mapping services, GIS database creation, application development/maintenance, GIS consultation, technical support, internet-accessible GIS services, and website maintenance.
4	Core Principle	Core Principle – Strategic Economic Development
5	Linkage to Core Principle	The GIS Program provides GIS consultation, website development/management/data analysis services to internal staff, local townships, and other public & private entities, so they can make informed policy and planning recommendations and decisions.
6	Responsible Employee(s) and Title(s)	Jenny Snapp, Assistant Director David Lowell, GIS Manager

Program Performance Measures

	Program Name	
	<i>Measure Title</i>	<i>Measure Type</i>
PM1	# of GIS projects reviewed	Immediate Outcome
PM2	# of GIS projects completed	Output
PM3		
PM4		

Program Logic Model

	Program Name	
A	Program Inputs	PC Workstations, Laptops, plotter, calculators, vehicle
B	Program Outputs	GIS analysis, mapping services, GIS database creation, application development/maintenance, GIS consultation, technical support, internet-accessible GIS services, and website maintenance.
C	Participation	Residents, businesses, townships, other government entities, and vendors.
D	Immediate Outcome	Review GIS project request.
E	Intermediate Outcome	Complete GIS project request.
F	Ultimate Outcome	Recommend completed GIS projects

TABLE 12

FRANKLIN COUNTY CDBG

APPENDIX D

ELIGIBLE TARGET AREAS/SLUM & BLIGHT AREAS (9/14 Final)

Area Name	Census Tract	Block Group	Total LMI Persons	Total Persons	% LMI Concentration (>48.2 per 2010 Census)
BEXLEY					
College Ave	008900	4	620	1,035	59.90%
BLACKLICK ESTATES					
Nafzger Park	009373	4	425	870	48.85%
Hatfield Drive	009410	1	505	1,035	48.79%
Sundale Road	009410	2	1,070	1,965	54.45%
Winchester Pike	009420	1	635	965	65.80%
Beechton Road	009420	2	735	1,395	52.69%
Harbor Blvd	009420	4	1,030	2,100	49.05%
BLENDON					
Sharon Road	007112	3	945	1,515	62.38%
Wingfield Street	007113	3	1,260	2,550	49.41%
Corporate Exchange Drive	007114	3	1,265	2,495	50.70%
Shasta Ave	007115	5	805	995	80.90%
Gould Park	007202	1	385	755	50.99%
Partridge Place	007113	2	505	960	52.60%
Hoover Reservoir	010000	2	175	315	55.56%
CLINTON					
Eisenhower Road	000310	1	645	1,190	54.20%
Lane Ave	001122	1	970	1,245	77.91%
King Ave/Kenny Ave	001901	2	715	1,480	48.31%
Chesapeake Ave	001902	1	345	385	89.61%
Innis Road	007710	1	910	1,155	78.79%

Pauline Ave	007710	2	725	1,120	64.73%
Ontario Street	007710	4	480	635	75.59%
Shanley Drive	007721	4	710	945	75.13%
E. Cooke Rd/Maize Rd	007740	1	800	1,645	48.63%
Hess Blvd	007830	1	505	690	73.19%
Northwest Blvd/Presidential Dr	007830	3	490	980	50.00%
Agler Rd/Joyce Ave	000820	1	920	1,260	73.02%
American Addition Park/ E. 12th Ave	002510	3	845	1,130	74.78%
Ferris Road	007531	1	960	1,235	77.73%
Perdue Ave	007534	1	1,825	1,980	92.17%
Cleveland Ave/Radnor Ave	007722	2	875	1,055	82.94%
E. Cooke Rd/Dresden Rd	007722	3	640	1,005	63.68%
Steelwood Rd	007830	2	775	850	91.18%
DUBLIN					
Shamrock-Federated Blvd	006386	1	785	1,150	68.26%
FRANKLIN					
Grace St	004500	5	925	1,835	50.41%
Hauntz Park	004900	3	545	1,050	51.90%
W. Mound St	004900	4	725	930	77.96%
Greenlawn Ave/Harmon Ave	005100	1	1,615	1,700	95.00%
Stimmel Rd/Harmon Ave	005100	2	230	260	88.46%
Fisher Rd	008210	2	815	1,425	57.19%
N. Hague/McKinley Ave	008241	1	1,320	1,625	81.23%
Valleyview Dr	008241	2	685	1,040	65.87%
Twin Creeks Dr	008242	3	895	1,555	57.56%
Fisher Rd/Gladstone Ave	008242	4	505	895	56.42%
Sullivant Ave	008311	2	1,260	1,970	63.96%

Fremont St	008311	3	745	1,030	72.33%
Race St	008312	1	485	590	82.20%
Ardath Rd	008312	3	960	1,365	70.33%
Arnelle Rd	008312	4	865	1,085	79.72%
Vanderberg Ave	008312	5	635	805	78.88%
Miriam Dr W.	008321	2	630	995	63.32%
Midland Ave	008322	1	545	695	78.42%
Hardesty Dr S	008322	2	990	1,430	69.23%
Harrisburg Pike	008330	1	980	1,360	72.06%
Whithead Rd	008330	2	430	855	50.29%
October Ridge Dr	008340	1	1,050	2,120	49.53%
Hart Rd	008340	3	920	1,595	57.68%
Demorest Rd	008350	3	1,250	2,175	57.47%
Stoner Ridge Park	008370	1	1,235	2,565	48.15%
Queens Meadow Lane	008380	1	610	1,135	53.74%
Shoppers Lane	008230	1	165	205	80.49%
Westport Rd	008230	2	660	830	79.52%
Westmoor Park	008210	1	535	695	76.98%
GAHANNA					
Eastgate Pkwy	007396	1	55	55	100.00%
Taylor Station	009210	1	1,505	2,180	69.04%
Cherry Rd	007424	6	405	645	62.79%
Denison Ave	007425	3	510	1,000	51.00%
Port Columbus Airport	980000	1	10	10	100.00%
GRANDVIEW					
McKinley Ave	004300	2	960	1,290	74.42%
Burrell Ave	008500	1	260	455	57.14%
Goodale Blvd	008500	5	455	810	56.17%

GROVE CITY

La Rosa Dr	009711	2	660	1,220	54.10%
Willowwood Pl	009711	3	405	745	54.36%
Glendale Rd	009712	2	430	725	59.31%
Voeller Cir	009712	3	665	1,165	57.08%
Harrisburg Station Ln	009720	1	680	1,200	56.67%
Gantz Rd/Stringtown Rd	009720	4	775	1,590	48.74%
Lewis Center Way	009600	1	885	1,080	81.94%

GROVEPORT

Rickenbacher Airport	010300	1	1,805	2,890	62.46%
Bixby Rd	009495	2	1,650	3,100	53.23%

HAMILTON

Heer Park	008822	2	875	1,415	61.84%
Bridlewood Blvd	009520	3	805	1,470	54.76%
Big Walnut Creek	009590	4	490	915	53.55%

HILLIARD

Hilliard Municipal Park	010602	1	860	1,595	53.92%
Alton & Darby Creek Rd	007953	2	595	1,140	52.19%

JACKSON

Harrisburg Station Ln	009720	1	680	1,200	56.67%
Gantz Rd/Stringtown Rd	009720	4	775	1,590	48.74%
Lewis Center Way	009600	1	885	1,080	81.94%
Demorest Rd	008350	3	1,250	2,175	57.47%
Stoner Ridge Park	008370	1	1,235	2,565	48.15%
Queens Meadow Lane	008380	1	610	1,135	53.74%
Shoppers Lane	008230	1	165	205	80.49%
Westport Rd	008230	2	660	830	79.52%

JEFFERSON

Reynoldsburg - New Albany Rd	007395	6	500	535	93.46%
Eastgate Pkwy	007396	1	55	55	100.00%
Taylor Station	009210	1	1,505	2,180	69.04%
John F. Kennedy Park	009381	4	800	1,005	79.60%
Old Church Way	009362	5	1,360	2,395	56.78%

LINCOLN VILLAGE

Schoolhouse Ln	008110	2	565	685	82.48%
Tarryton Ct	008110	4	655	915	71.58%
Lawrence Ave	008141	3	820	1,310	62.60%
Sturbridge Rd	008110	5	490	690	71.01%
S. Greener Ave	008120	1	745	1,115	66.82%
Galdys Rd	008120	2	670	1,255	53.39%
Galloway Rd	008132	1	680	1,405	48.40%

LOCKBOURNE

Big Walnut Creek	009590	4	490	915	53.55%
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MADISON

Courtright Rd	009430	5	485	995	48.74%
Brice Rd	010200	3	1,470	2,990	49.16%
Rickenbacher Airport	010300	1	1,805	2,890	62.46%
Bixby Rd	009495	2	1,650	3,100	53.23%
Big Walnut Creek	009590	4	490	915	53.55%

MIFFLIN

Manchester Ave	000820	2	220	310	70.97%
Genessee Ave	000920	1	640	750	85.33%
Republic Ave	000920	2	510	630	80.95%
Roxbury Rd	002600	2	695	905	76.80%
Krumm Park	002600	3	1,750	1,920	91.15%

Melrose Ave	007520	1	1,110	1,565	70.93%
Earl Ave	007520	2	520	730	71.23%
Danby Dr	007520	3	655	970	67.53%
Goldengate Square	007531	2	600	755	79.47%
Sandridge Ave	007532	1	1,885	2,275	82.86%
Innis Park	007533	1	540	675	80.00%
Somerset Park	007551	1	3,790	6,485	58.44%
Chelford Dr	007551	2	1,435	2,145	66.90%
Ashley Dr	007721	1	655	1,030	63.59%
Cherry Rd	007424	6	405	645	62.79%
Denison Ave	007425	3	510	1,000	51.00%
Port Columbus Airport	980000	1	10	10	100.00%
Agler Rd/Joyce Ave	000820	1	920	1,260	73.02%
American Addition Park/ E. 12th Ave	002510	3	845	1,130	74.78%
Ferris Road	007531	1	960	1,235	77.73%
Perdue Ave	007534	1	1,825	1,980	92.17%
Cleveland Ave/Radnor Ave	007722	2	875	1,055	82.94%
E. Cooke Rd/Dresden Rd	007722	3	640	1,005	63.68%
MINERVA PARK					
Partridge Place	007113	2	505	960	52.60%
NEW ROME					
Sturbridge Rd	008110	5	490	690	71.01%
NORWICH					
Alton & Darby Creek Rd	007953	2	595	1,140	52.19%
OBETZ					
Bridlewood Blvd	009520	3	805	1,470	54.76%
Big Walnut Creek	009590	4	490	915	53.55%

Bixby Rd	009495	2	1,650	3,100	53.23%
PERRY					
Cobblestone Dr	006353	2	920	1,470	62.59%
Sandbury Blvd	006383	2	1,095	2,115	51.77%
Billingsley Rd	006383	4	305	610	50.00%
Coldstream Dr	006387	1	960	1,445	66.44%
Ripton Dr	006393	3	410	795	51.57%
Shamrock-Federated Blvd	006386	1	785	1,150	68.26%
Jasonway Ave	007812	3	1,335	1,655	80.66%
PLEASANT					
Port Columbus Airport	980000	1	10	10	100.00%
PRAIRIE					
Glennon Dr	008161	1	2,055	3,835	53.59%
Freedom Park	008162	5	1,260	2,495	50.50%
S. Grener Ave	008120	1	745	1,115	66.82%
Galdys Rd	008120	2	670	1,255	53.39%
Galloway Rd	008132	1	680	1,405	48.40%
REYNOLDSBURG					
Civic Park	009381	3	1,615	2,445	66.05%
Roselawn Ave	009383	2	1,015	1,440	70.49%
Huber Park	009384	1	815	1,560	52.24%
Bartlett Rd	009384	2	595	1,010	58.91%
John F. Kennedy Park	009381	4	800	1,005	79.60%
Old Church Way	009362	5	1,360	2,395	56.78%
Cherry Hill Dr	009362	2	605	1,130	53.54%
Saratoga Ave	009382	1	1,000	1,660	60.24%
Hurlingham Rd	009386	1	2,205	2,825	78.05%

SHARON

Deewood Dr	006945	1	1,215	1,435	84.67%
Bond Ave	006990	4	520	575	90.43%
Mawyer Dr	007043	1	1,445	2,710	53.32%
Moss Ct	007812	1	540	680	79.41%
Jasonway Ave	007812	3	1,335	1,655	80.66%

TRURO

Tussing Rd	009374	1	1,175	2,085	56.35%
Old Church Way	009362	5	1,360	2,395	56.78%
Cherry Hill Dr	009362	2	605	1,130	53.54%
Saratoga Ave	009382	1	1,000	1,660	60.24%
Hurlingham Rd	009386	1	2,205	2,825	78.05%

UPPER ARLINGTON

Swansea Rd	006330	3	500	855	58.48%
Kingsdale Center	006430	4	515	775	66.45%

URBANCREST

Lewis Center Way	009600	1	885	1,080	81.94%
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WASHINGTON

Shamrock-Federated Blvd	006386	1	785	1,150	68.26%
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WESTERVILLE

Ernest Cherrington Park	007010	1	595	905	65.75%
Illinois Ave	007020	2	1,015	1,955	51.92%

WHITEHALL

Poth Rd	009210	2	1,030	1,420	72.54%
Whitehall Community Park	009210	3	470	715	65.73%
Beechford Rd	009230	1	705	870	81.03%
Medway Ave	009230	2	845	1,560	54.17%

Allen Dr	009240	1	400	670	59.70%
San Jose Ln	009240	2	770	1,295	59.46%
Rickenbacker Ave	009250	1	450	765	58.82%
Wright Ave	009250	2	270	520	51.92%
Mcallister Ave	009250	3	525	725	72.41%
Bucknell Rd	009340	1	735	1,250	58.80%
Rosemore Ave	009340	2	945	1,380	68.48%
Briarwood Dr	009350	1	1,135	1,720	65.99%
Taylor Station	009210	1	1,505	2,180	69.04%
WORTHINGTON					
Busch Blvd	009900	1	925	1,395	66.31%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
FRANKLIN COUNTY , OH

DATE: 04-01-15
TIME: 11:26
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	578,446.67
02 ENTITLEMENT GRANT	1,846,700.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	283,500.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,708,646.67

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,102,042.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,102,042.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	415,436.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,517,478.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	191,168.04

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,035,276.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,035,276.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.82%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	261,064.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	261,064.95
32 ENTITLEMENT GRANT	1,846,700.00
33 PRIOR YEAR PROGRAM INCOME	113,878.06
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,960,578.06
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	415,436.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	415,436.10
42 ENTITLEMENT GRANT	1,846,700.00
43 CURRENT YEAR PROGRAM INCOME	283,500.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,130,200.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.50%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 FRANKLIN COUNTY , OH

DATE: 04-01-15
 TIME: 11:26
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	20	1051	5698204	WATER QUALITY PARTNERSHIPS - SEWER TAPS	14A	LMH	\$1,320.50
2006	20	1051	5725196	WATER QUALITY PARTNERSHIPS - SEWER TAPS	14A	LMH	\$4,109.75
2012	3	1342	5677371	ECDI - Elderly Senior Home Repair	14A	LMH	\$6,203.37
2012	25	1362	5677456	Retail Incubator	18B	LMJ	\$15,994.17
2012	25	1362	5698204	Retail Incubator	18B	LMJ	\$8,013.46
2012	25	1362	5725196	Retail Incubator	18B	LMJ	\$6,365.00
2013	2	1385	5677371	MORPC Urgent repair program	14A	LMH	\$4,237.32
2013	2	1385	5698204	MORPC Urgent repair program	14A	LMH	\$305,654.33
2013	2	1385	5725196	MORPC Urgent repair program	14A	LMH	\$290,801.23
2013	2	1385	5750864	MORPC Urgent repair program	14A	LMH	\$106,849.83
2013	2	1385	5778239	MORPC Urgent repair program	14A	LMH	\$193,827.23
2013	2	1385	5778576	MORPC Urgent repair program	14A	LMH	\$108,699.00
2013	2	1385	5793142	MORPC Urgent repair program	14A	LMH	\$77,992.00
2013	3	1386	5677371	Elderly & Senior Minor Home repair program	14A	LMH	\$1,498.80
2013	3	1386	5725196	Elderly & Senior Minor Home repair program	14A	LMH	\$16,279.45
2013	3	1386	5750864	Elderly & Senior Minor Home repair program	14A	LMH	\$44,142.89
2013	3	1386	5778239	Elderly & Senior Minor Home repair program	14A	LMH	\$6,348.31
2013	3	1386	5792865	Elderly & Senior Minor Home repair program	14A	LMH	\$1,730.55
2013	4	1387	5677371	Homebuyers Downpayment Asst. CHP	13	LMH	\$28,176.24
2013	5	1388	5677371	Microenterprise Loan program - ECDI	18C	LMC	\$124,339.20
2013	6	1391	5698204	Housing retention - CHN	03T	LMC	\$16,041.67
2013	6	1391	5778239	Housing retention - CHN	03T	LMC	\$16,443.45
2013	7	1392	5698204	Lifecare alliance	05M	LMC	\$35,000.00
2013	14	1389	5677371	Microenterprise Dev. program - Increase	18C	LMC	\$14,912.98
2013	14	1389	5698204	Microenterprise Dev. program - Increase	18C	LMC	\$10,466.54
2013	14	1389	5750864	Microenterprise Dev. program - Increase	18C	LMC	\$20,414.43
2013	22	1390	5677371	Fresh foods initiative - United way	18C	LMCMC	\$15,156.93
2013	22	1390	5698204	Fresh foods initiative - United way	18C	LMCMC	\$7,779.91
2013	22	1390	5750864	Fresh foods initiative - United way	18C	LMCMC	\$9,996.86
2013	22	1390	5778239	Fresh foods initiative - United way	18C	LMCMC	\$1,039.00
2013	24	1400	5778239	Water Quality Partnership - Sanitary Engineers	03J	LMC	\$32,394.00
2013	24	1400	5778576	Water Quality Partnership - Sanitary Engineers	03J	LMC	\$12,758.00
2013	25	1395	5677371	Housing Counseling - MORPC	05U	LMC	\$3,955.89
2013	25	1395	5698204	Housing Counseling - MORPC	05U	LMC	\$2,477.93
2013	25	1395	5725196	Housing Counseling - MORPC	05U	LMC	\$7,053.69
2013	26	1397	5725196	Individual Development Account	05	LMC	\$6,437.00
2013	26	1397	5750864	Individual Development Account	05	LMC	\$21,123.00
2013	27	1398	5677371	Diversion Mediation - CUL	03T	LMC	\$6,815.83
2013	27	1398	5698204	Diversion Mediation - CUL	03T	LMC	\$2,705.28
2013	27	1398	5725196	Diversion Mediation - CUL	03T	LMC	\$9,604.64
2013	27	1398	5750864	Diversion Mediation - CUL	03T	LMC	\$1,169.42
2013	32	1412	5698204	Respite Connections	18A	LMJ	\$8,277.35
2013	32	1412	5725196	Respite Connections	18A	LMJ	\$1,806.02
2013	32	1412	5750864	Respite Connections	18A	LMJ	\$5,901.94
2013	32	1412	5778239	Respite Connections	18A	LMJ	\$16,590.59
2013	32	1412	5792865	Respite Connections	18A	LMJ	\$2,424.10
2014	2	1414	5792865	ECDI Elderly & Disabled Homeowners Assistance	14A	LMH	\$11,938.86



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 FRANKLIN COUNTY , OH

DATE: 04-01-15
 TIME: 11:26
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	1415	5750864	Homeport Downpayment Assistance	13	LMH	\$100,000.00
2014	3	1415	5778239	Homeport Downpayment Assistance	13	LMH	\$455.47
2014	5	1417	5792865	ECDI Microenterprise Loan Program	18C	LMCMC	\$150,000.00
2014	5	1417	5793142	ECDI Microenterprise Loan Program	18C	LMCMC	\$4,956.59
2014	6	1418	5778239	United Way Fresh Foods Initiative	18C	LMA	\$8,045.00
2014	7	1420	5725196	Respite Connections	18A	LMJ	\$10,240.32
2014	7	1420	5792865	Respite Connections	18A	LMJ	\$5,979.71
2014	8	1421	5698204	Lemonade Stand	05H	LMC	\$9,950.16
2014	8	1421	5725196	Lemonade Stand	05H	LMC	\$5,049.84
2014	13	1426	5750864	Rebuilding Together	05R	LMH	\$30,000.00
2014	14	1427	5778239	MORPC Housing Counseling	05	LMC	\$1,512.49
2014	15	1428	5750864	Dress for Success	05H	LMCSV	\$2,400.00
2014	15	1428	5778239	Dress for Success	05H	LMCSV	\$7,800.00
2014	15	1428	5792865	Dress for Success	05H	LMCSV	\$1,800.00
2014	17	1430	5778239	Community Gardens	05	LMC	\$25,000.00
2014	33	1419	5778239	Increase Microenterprise Development Program	18C	LMCMC	\$18,819.29
Total							\$2,035,276.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	1391	5698204	Housing retention - CHN	03T	LMC	\$16,041.67
2013	6	1391	5778239	Housing retention - CHN	03T	LMC	\$16,443.45
2013	7	1392	5698204	Lifecare alliance	05M	LMC	\$35,000.00
2013	25	1395	5677371	Housing Counseling - MORPC	05U	LMC	\$3,955.89
2013	25	1395	5698204	Housing Counseling - MORPC	05U	LMC	\$2,477.93
2013	25	1395	5725196	Housing Counseling - MORPC	05U	LMC	\$7,053.69
2013	26	1397	5725196	Individual Development Account	05	LMC	\$6,437.00
2013	26	1397	5750864	Individual Development Account	05	LMC	\$21,123.00
2013	27	1398	5677371	Diversion Mediation - CUL	03T	LMC	\$6,815.83
2013	27	1398	5698204	Diversion Mediation - CUL	03T	LMC	\$2,705.28
2013	27	1398	5725196	Diversion Mediation - CUL	03T	LMC	\$9,604.64
2013	27	1398	5750864	Diversion Mediation - CUL	03T	LMC	\$1,169.42
2014	8	1421	5698204	Lemonade Stand	05H	LMC	\$9,950.16
2014	8	1421	5725196	Lemonade Stand	05H	LMC	\$5,049.84
2014	11	1424	5750864	CHN Housing Retention Specialist	03T	URG	\$19,250.00
2014	13	1426	5750864	Rebuilding Together	05R	LMH	\$30,000.00
2014	14	1427	5778239	MORPC Housing Counseling	05	LMC	\$1,512.49
2014	15	1428	5750864	Dress for Success	05H	LMCSV	\$2,400.00
2014	15	1428	5778239	Dress for Success	05H	LMCSV	\$7,800.00
2014	15	1428	5792865	Dress for Success	05H	LMCSV	\$1,800.00
2014	16	1429	5778239	MOBILE	05B	URG	\$4,474.66
2014	17	1430	5778239	Community Gardens	05	LMC	\$25,000.00
2014	18	1431	5750864	Children's Hunger Alliance	05M	URG	\$25,000.00
Total							\$261,064.95

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	1402	5677371	CDBG Administration	21A		\$35,201.97
2013	8	1402	5698204	CDBG Administration	21A		\$25,239.12
2013	8	1402	5725196	CDBG Administration	21A		\$47,743.31
2013	9	1403	5792865	Fair Housing services - CUL	21D		\$11,642.71
2013	10	1404	5677371	Housing Advisory Board - MORPC	21A		\$5,395.25

Section 3 Plan

Franklin County Economic Development and Planning

Updated July 2012

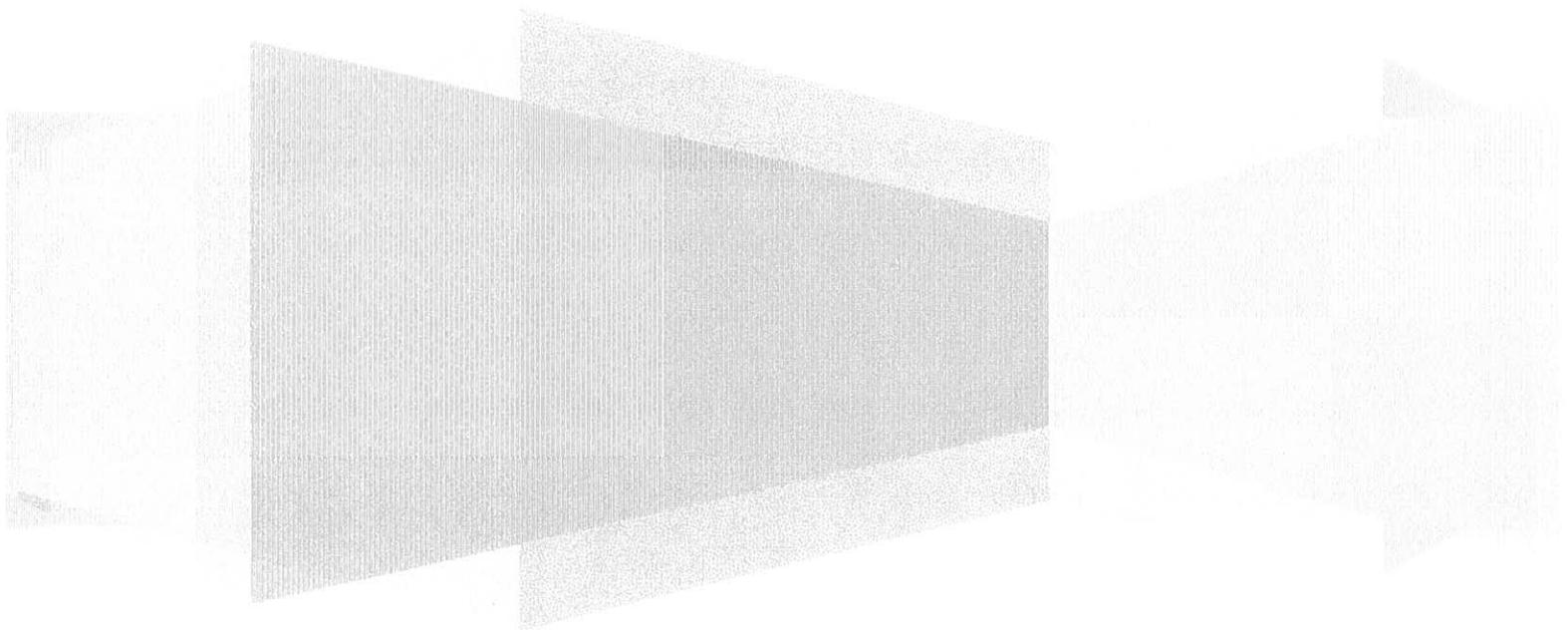


Table of Contents

<u>Page</u>		
	General Policy Statement	3
	Purpose	3
	Section 3 Contracting Policy & Procedure	3
	Employment and Training Goals	4
	Section 3 Covered Projects	4
	Resident Hiring Requirements	5
	Assisting Subrecipients and Contractors to Achieve Section 3 Goals	5
	Section 3 Business Certification	6
	Resident-Owned Business Contracting	6
	Efforts to Award Contract Opportunities to Section 3 Business Concerns	7
	Section 3 Residents Recruitment, Training, and Employment Goals	7
	Contractor's Requirements in Employing Section 3 participants	7
	Enforcement of Section 3 Requirements for Contractors	8
	Internal Section 3 Complaint Procedure	8
	Section 3 Contract Clause	9
	Definitions.....	11

Exhibits/Forms

- Exhibit 1: Certification for Business Concerns Seeking Section 3 Preference
- Exhibit 2: Certification of Residents Seeking Preference in Training and Employment
- Exhibit 3: Section 3 Employee Form Filing Instructions
- Exhibit 4: Section 3 Flow Chart

General Policy Statement

It is the policy of the Board of Commissioners of Franklin County, Ohio, to require its contractors to provide equal employment opportunity to all employees and applicants for employment without regard to race, color, religion, sex, national origin, disability, veteran's or marital status, or economic status and to take affirmative action to ensure that both job applicants and existing employees are given fair and equal treatment.

The Franklin County Economic Development and Planning Department (EDP) implements this policy through the awarding of contracts to contractors, vendors, and suppliers, to create employment and business opportunities for qualified low- and very low-income persons residing in Franklin County.

The policy shall result in a reasonable level of success in the recruitment, employment, and utilization of low-income County residents and other eligible persons and businesses by Section 3-eligible contractors working on contracts partially or wholly funded with United States Department of Housing and Urban Development (HUD) monies.

The Franklin County Economic Development and Planning Department and its subrecipients shall examine and consider a contractor's or vendor's potential for success by providing employment and business opportunities to low-income County residents prior to acting on any proposed contract award.

Section 3 Purpose

Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701u) (Section 3) requires Franklin County to ensure that employment and other economic and business opportunities generated by the Department of Housing and Urban Development (HUD) financial assistance, to the greatest extent feasible, are directed to public housing residents and other low-income persons, particularly recipients of government housing assistance, and business concerns that provide economic opportunities to low- and very-low income persons.

Section 3 Contracting Policy and Procedure

The Franklin County Economic Development and Planning Department (EDP) will incorporate Section 3 in its existing Procurement Policy and adopt this Section 3 Plan in all procurements generated for use with HUD funding. This policy and procedure contains goal requirements for awarding contracts to Section 3 Business Concerns

All contractors/businesses seeking Section 3 preference must, before submitting bids/proposals to EDP and/or its subrecipients, be required to complete certifications, as appropriate, as acknowledgement of the Section 3 contracting and employment provisions required by this section (documentation that is party to the County's Master Construction Manual process.) Such certifications shall be adequately supported with appropriate documentation as referenced in the "Certification for Business Concerns Seeking Section 3 Preference" and "Certification of Residents Seeking Preference in Training and Employment" forms.

The Section 3 Contract Clause specifies the requirements for contractors hired for Section 3 covered projects. The Section 3 Clause must be included in all Section 3 covered projects. The Section 3 Contract Clause is included in Exhibit 3.

Section 3 Employment & Training Goals

It is the policy of EDP to utilize neighborhood residents and other Section 3 eligible persons and businesses in contracts partially or wholly funded with HUD monies. EDP has established employment and training goals that contractors and subcontractors should meet in order to comply with Section 3 requirements. (Reference 24 CFR 135.30 – Numerical goal for meeting the greatest extent feasible requirement). The numerical goal is:

- Thirty percent (30%) of the aggregate number of new hires in any fiscal year.
- Ten percent (10%) of the total dollar amount of all covered construction contracts shall be awarded to Section 3 business concerns; and
- Three percent (3%) of the total dollar amount of all covered non-construction contracts shall be awarded to Section 3 business concerns

It is the responsibility of contractors, vendors and suppliers to implement progressive efforts to attain Section 3 compliance. Any contractor that does not meet the Section 3 numerical goals must demonstrate in writing why meeting the goals were not feasible. All contractors submitting bids or proposals to EDP and/or its subrecipients are required to certify that they comply with the requirements of Section 3.

Section 3 Covered Projects

Projects are evaluated by the County to determine if they meet the following Section 3 thresholds and are therefore Section 3 Covered Projects:

- The project is using CPD funds for construction, rehabilitation, demolition or lead-based paint hazard reduction or other public construction;
- The total amount of CPD funding a subrecipient receives exceeds \$200,000; and
- Contractor/subcontractor receives CPD funds in excess of \$100,000 to complete projects involving housing construction or rehabilitation (including demolition and lead-based paint hazard reduction) or other public construction.
- If the contractor/subcontractor has a need to hire additional persons or to subcontract portions of the work to another business to complete the Section 3 qualified project, Section 3 requires them to first direct their newly created employment and/or subcontracting opportunities to Section 3 residents and business concerns.

*The Section 3 regulations should not be construed to mean that recipients or contractors are **required** to hire Section 3 residents or award contracts to Section 3 businesses other than what is needed to complete the covered project. If the expenditure of (a Section 3 qualified project) funding does not result in new employment, contracting or training opportunities, the requirements of Section 3 have not been triggered.*

Resident Hiring Requirements

EDP has adopted the following scale for resident hiring that is to be used on all construction contracts, service contracts and professional service contracts that contain a labor component:

TOTAL LABOR DOLLARS USE TOTAL CONTRACT AMOUNT FOR SERVICE CONTRACTS	RESIDENT AS A % OF TOTAL LABOR DOLLARS
Labor dollars \$25,000 but less than \$100,000	10% of the labor dollars
\$100,000, but less than \$200,000	9% of the labor dollars
At least \$200,000, but less than \$300,000	8% of the labor dollars
At least \$300,000, but less than \$400,000	7% of the labor dollars
At least \$400,000, but less than \$500,000	6% of the labor dollars
At least \$500,000, but less than \$1 million	5% of the labor dollars
At least \$1 million, but less than \$2 million	4% of the labor dollars
At least \$2 million, but less than \$4 million	3% of the labor dollars
At least \$4 million, but less than \$7 million	2% of the labor dollars
\$7 million or more	1 – ½% of the labor dollars

With this sliding formula, it is expected that an appropriate number of neighborhood residents with particular qualifications or willingness to begin unskilled labor will be able to participate in contracted labor efforts. These requirements may be met in the following ways:

1. Subcontract or joint venture with a resident owned business. The business must be 51% of more owned by low-income residents, or subcontract/joint venture with a business that employs full-time, 30% or more low and very-low-income individuals within Franklin County, or
2. Direct hiring of low and very low-income neighborhood residents based on the Resident Hiring Scale, or
3. Contractor incurs the cost of providing skilled training for residents in an amount commensurate with the sliding scale set forth in the Resident Hiring Scale.

Assisting Subrecipients and Contractors to Achieve Section 3 Goal Hiring and Contracting Goals

EDP will assist contractors with little or no experience in achieving Section 3 hiring and contracting goals by:

- Providing subrecipients with Section 3 compliance information, including information for residents and information to be included in construction bid packets:
 - Section 3 Reporting Requirements – Technical Assistance on Form HUD-60002
 - “Section 3 Economic Opportunity” Brochure
 - Section 3 Business Certification Form
 - “Examples of Efforts to Award Contracts to Section 3 Business Concerns”
- Conducting a pre-bid conference with subrecipients to review Section 3 compliance for covered contracts.
- Conducting a pre-construction conference with each covered contractor to review the requirements in this Section 3 Plan.
 - Providing the contractor with a list of Section 3 business concerns interested and qualified for construction projects.
 - Informing the contractor of known issues that might prevent Section 3 residents from performing job related duties.
 - Reviewing the new hire clause with contractors and subcontractors to ensure that the requirement is understood.

It is not intended for contractors and subcontractors to terminate existing employees, but to make every effort feasible to employ Section 3 program participants before any other person, when hiring additional employees needed to complete proposed work to be performed with HUD (federal) funds.

Section 3 Business Certification

Any business seeking Section 3 preference in the awarding of contracts or purchase agreements with Franklin County shall complete the “Certification for Business Concerns Seeking Section 3 Preference in Contracting and Demonstration of Capability” form found in Exhibit 1, and can also be obtained from the EDP Section 3 Coordinator. The business seeking Section 3 preference must be able to provide adequate documentation as evidence of eligibility for preference under the Section 3 Program.

Certifications for Section 3 preference for business concerns must be submitted to the Franklin County Section 3 Coordinator prior to the submission of bids for approval. If the Section 3 Coordinator previously approved the business concern to be Section 3 certified, then the certification can be submitted along with the bid.

Resident Owned Business Contracting

EDP and its subrecipients will consider utilizing the alternative procurement process (Section 24 CFR Part 963) when contracting with businesses owned in substantial part by low-income Franklin County residents for housing services, supplies or construction.

To be eligible for the alternative procurement process, a business must submit evidence to EDP that shows how each of the following requirements has been met:

- Submit certified copies of any city, state, or county municipal licenses that support the type of business activity for which it performs.

- Disclose to the Section 3 Coordinator all owners of the business as well as each owner's percentage of ownership and names of those individuals who possess the authority to make decisions on a day-to-day basis.
- Submit evidence that the business is able to perform successfully under the terms and conditions of the proposed contract.
- Provide a certified listing of all contracts awarded and received under the alternative procurement process within a two-year period. If a resident-owned business has received under this alternative contracting procedure one or more contracts (within the two-year period) with total combined dollars of \$1,000,000, then it is no longer eligible for additional contracts under the alternative process until the 2-year period is past.

This alternative procurement policy is based upon the procurement procedure and policy set forth in HUD's regulations at 24 CFR, Part 85.36, but applies only to solicitations of resident-owned businesses. EDP will utilize the alternative contracting procedure for resident-owned businesses only in cases where it is considered to be in the best business, economic and service interests of the authority.

Efforts to Award Contract Opportunities to Section 3 Business Concerns

EDP will use the following methods to notify and contract with Section 3 business concerns when contracting opportunities exist:

- Advertise contracting opportunities over \$100,000 via newspaper, mailings, posting notices that provide general information about the work to be contracted and where to obtain additional information.
- Provide written notice of contracting opportunities to all known Section 3 business concerns. The written notice will be provided in sufficient time to enable business concerns the opportunity to respond to the bid invitation.
- Coordinate pre-bid meetings at which the Section 3 requirements in this plan will be reviewed with subrecipients.
- Coordinate with business assistance agencies, Minority and Women's Business Enterprise (M/WBE) contractor associations and community organizations to inform them of contracting opportunities and to request their assistance in identifying Section 3 businesses.
- Establish relationships with the Small Business Administration (SBA), Minority and Women's Business Enterprise M/WBE association, Community Development Corporations, and other sources as necessary to assist EDP with educating and mentoring residents with a desire to start their own businesses.
- Seek out referral sources in order to ensure job readiness for Section 3 residents through on-the-job training and mentoring to obtain necessary skills that will transfer into the external labor market.
- Develop resources or seek out training to assist residents interested in starting their own businesses to learn to prepare contracts, prepare taxes, and obtain licenses, bonding, and insurance.

Section 3 Residents Recruitment, Training, and Employment Goals

EDP will develop resources to provide training and employment opportunities to Section 3 program participants by implementing the following:

- Training opportunities for construction related work will be distributed to EDP subrecipients and contractors for dissemination to the public.
- Neighborhood organizations will be contacted to request their assistance in notifying residents of the available training and employment opportunities.
- A database will be developed of eligible qualified Section 3 Business concerns to contact with respect to the availability of contract opportunities.

Contractor's Requirements in Employing Section 3 participants

Under EDP's Section 3 Program, contractors and subcontractors are required to:

- Provide employment opportunities to Section 3 residents/participants in the priority order listed below:
 - **Category 1:** Business concerns that are 51% or more owned by residents of the housing development for which the work is performed, or whose full-time, permanent workforce includes 30% of these persons as employees.
 - **Category 2:** Business concerns that are 51% or more owned by residents of the Columbus Metropolitan Housing Authority's public housing development(s) other than the housing development where the work is to be performed; or whose full-time permanent workforce includes 30% of these persons as employees.
 - **Category 3:** Business concerns that are 51% or more owned by a Section 3 resident(s), or whose permanent, full-time workforce includes no less than 30% Section 3 residents; or that subcontract in excess of 25% of the total amount of subcontracts to Section 3 business concerns.
- Upon the awarding of contracts, the contractor must, prior to beginning work, inform Section 3 participants of the development at which the work will be performed, by providing the following:
 - names of the Section 3 business concerns to be utilized,
 - estimates of the number of employees to be utilized for contract,
 - projected number of available positions, to include job descriptions and wage rates (construction wages consistent with Davis Bacon),
 - efforts that will be utilized to seek Section 3 participants.
- Submit a list of core employees (including administrative, clerical, planning and other positions pertinent to the construction trades) at the time of contract award.
- Immediately notify EDP or the subrecipient of any problems experienced with hiring and/or employing Section 3 residents.

Enforcement of Section 3 Requirements for Contractors

Contracts covered by Section 3 will have final contract payments retained until final Section 3 reports are submitted to the Section 3 Coordinator.

Internal Section 3 Complaint Procedure

Information on Section 3 requirements is disseminated throughout the community to inform residents of these hiring and training goals. In an effort to resolve complaints generated due to non-compliance through an internal process, EDP encourages submittal of such complaints to its Section 3 Coordinator as follows:

- Complaints of non-compliance should be filed in writing and must contain the name of the complainant and brief description of the alleged violation of 24 CFR 135.
- Complaints must be filed within thirty (30) calendar days after the complainant becomes aware of the alleged violation.
- An investigation will be conducted if complaint is found to be valid. The Section 3 Coordinator will conduct an informal, but thorough investigation affording all interested parties, if any, an opportunity to submit testimony and/or evidence pertinent to the complaint.

If complainants wish to have their concerns considered outside of Franklin County, a complaint may be filed with the:

Assistant Secretary for Fair Housing and Equal Opportunity
United States Department of Housing and Urban Development
451 Seventh Street, SW
Washington, DC 20410

The complaint must be received not later than 180 days from the date of the action or omission upon which the complaint is based, unless the time for filing is extended by the Assistant Secretary for good cause shown.

Section 3 Clause

All Section 3 covered contracts shall include the following clause (referred to as the Section 3 Clause):

A. The work to be performed under this contract is subject to the requirements of section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.

B. The parties to this contract agree to comply with HUD's regulations in 24 CFR part 135, which implement Section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.

C. The contractor agrees to send to each labor organization or representative or workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers' representative of the contractor's commitments under this Section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the Section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.

D. The contractor agrees to include this Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR part 135, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this Section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 135. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 135.

E. The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR part 135 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR part 135.

F. Noncompliance with HUD's regulations in 24 CFR part 135 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.

G. With respect to work performed in connection with Section 3 covered Indian housing assistance, section 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450e) also applies to the work to be performed under this contract. Section 7(b) requires that to the greatest extent feasible (i) preference and opportunities for training and employment shall be given to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this contract that are subject to the provisions of Section 3 to the maximum extent feasible, but not in derogation of compliance with section 7(b).

Definitions

Applicant – Any entity which makes an application for Section 3 covered assistance, and includes, but is not limited to, any State, unit of local government, public housing agency or other public body, public or private nonprofit organization, private agency or institution, mortgagor, developer, limited dividend sponsor, builder, property manager, community housing development organization, resident management corporation, resident council, or cooperative association.

Business Concern – a business entity formed in accordance with State law, and which is licensed under State, county or municipal law to engage in the type of business activity for which it was formed.

Contractor - any entity which contracts to perform work generated the expenditure of Section 3 covered assistance, or for work in connection with a Section 3 covered project.

Employment Opportunities Generated by Section 3 Covered Assistance – all employment opportunities generated by the expenditure of Section 3 covered public assistance (i.e., operating assistance, development assistance and modernization assistance, (as described in Section 135.3 (a) (1))). With respect to Section 3 covered housing and community development assistance, this term means all employment opportunities arising in connection with Section 3 covered projects (as described in Section 135.3 (a) (2)), including management and administrative jobs. Management and administrative jobs include architectural, engineering or related professional services required to prepare plans, drawings, specifications, or work write-ups; and jobs directly related to administrative support of these activities, e.g., construction manager, relocation specialist, payroll clerk, etc.

Housing Development – low-income housing owned, developed, or operated by public housing agencies in accordance with HUD's public housing program regulations codified in 24 CFR Chapter IX.

Low-income person – families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families.

Metropolitan Area – a metropolitan statistical area (MSA), as established by the Office of Management and Budget.

New Hires – full-time employees for permanent, temporary or seasonal employment opportunities.

Recipient – any entity which receives Section 3 covered assistance, directly from HUD or from another recipient and includes, but is not limited to, any State unit of local government, PHA, or other public body, public or private nonprofit organization, private agency or institution, mortgagor, developer, limited dividend sponsor, builder, property manager, community housing development organization, resident management corporation, resident council, or cooperative association. Recipient also includes any successor, assignee or transferee of any such entity, but does not include any ultimate beneficiary under the HUD program to which Section 3 applies and does not include contractors.

Section 3 – Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701u).

Section 3 Business Concern – a business concern,

- 1) That is 51 percent or more owned by Section 3 resident; or
- 2) Whose permanent, full-time employees include persons, at least 30 percent of whom are currently Section 3 residents, or within three years of the date of first employment with the business concern were Section 3 residents; or
- 3) That provides evidence of a commitment to subcontract in excess of 25 percent of the dollar award of all subcontractors to be awarded to business concerns that meet the qualifications set forth in paragraphs 1 or 2 above.

Section 3 Covered Assistance –

- 1) public housing development assistance provided pursuant to Section 5 of the 1937 Act;
- 2) public housing operating assistance provided pursuant to Section 9 of the 1937 Act;
- 3) public housing modernization assistance provided pursuant to Section 14 of the 1937 Act;
- 4) assistance provided under any HUD housing or community development program that is expended for work arising in connection with housing rehabilitation, construction, or other public construction project (which includes other buildings or improvements, regardless of ownership).

Section 3 Clause – the contract provisions set forth in Section 135.38.

Section 3 Covered Contracts – a contract or subcontract (including a professional service contract) awarded by a recipient or contractor for work generated by the expenditure of Section 3 covered assistance, or for work arising in connection with a Section 3 covered project.

Section 3 covered contracts do not include contracts awarded under HUD's procurement program, which are governed by the Federal Acquisition Regulation (FAR). Section 3 covered contracts also do not include the installation of the materials, the contract constitutes a Section 3 covered contract.

Section 3 Covered Project - the construction, reconstruction, conversion or rehabilitation of housing (including reduction and abatement of lead-based paint hazards), other public construction which includes buildings or improvements (regardless of ownership) assisted with housing or community development assistance.

Section 3 Resident – a public housing resident or an individual who resides in the metropolitan area or non-metropolitan county in which the Section 3 covered assistance is expended and who is considered to be a low-to very low-income person.

Subcontractor – any entity (other than a person who is an employee of the contractor) which has a contract with a contractor to undertake a portion of the contractor's obligation for the performance of work generated by the expenditure of Section 3 covered assistance, or arising in connection with a Section 3 covered project.

Very low-income person – families (including single persons) whose income do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

**Section 3
Business Certification Form
Franklin County**

HUD's Section 3 regulations (24 CFR Part 135) define a Section 3 Business Concern as a business:

(1) that is 51 percent or more owned by Section 3 residents; OR

(2) whose permanent, full-time employees include persons, at least 30 percent of whom are currently Section 3 residents, or within three years of the date of first employment with the business concern were Section 3 residents; OR

(3) that provides evidence of a commitment to subcontract in excess of 25 percent of the dollar award of all subcontracts to be awarded to business concerns that meet the qualifications set forth in paragraphs (1) or (2) in this definition of "Section 3 business concern."

Contractors or subcontractors that receive contracts in excess of \$100,000 for a S3 covered project/activity are required to report on all contracts they make with both S3 and non S3 business concerns.

This form is a tool to determine and document the S3 status of the businesses under contract to work on this project; documentation of the status of S3 Businesses should be retained in the project files.

**Franklin County
Section 3 Business Certification**

To be completed by the business claiming Section 3 Business Concern status

Business being certified

Owner: _____ Title: _____

Company Name: _____

Address: _____

Project information

Project Name: _____

Project Address: _____

Section 3 determination

1. Is your business owned (51% or more) by individuals whose household incomes are NO GREATER THAN 80% of Area Median Income (AMI)? See chart below: () Yes () No

INCOME LIMITS								
COLUMBUS, OHIO								
2012 MEDIAN FAMILY INCOME \$67,500								
	1	2	3	4	5	6	7	8
FAMILY SIZE	PERSON							
	\$0-37,800	\$0-43,200	\$0-48,600	\$0-54,000	\$0-58,350	\$0-62,650	\$0-67,000	\$0-71,300
EFFECTIVE December 2011								

2. Do 30% (or more) of your full time, permanent employees have household incomes that are NO GREATER THAN 80% of Area Median Income (AMI)? (See chart) () Yes () No

3. Will you subcontract more than 25% of this contract with any business that is either 51% owned by Section 3 residents or 30% or more of its employees are Section 3 residents? () Yes () No

If any of the questions above are marked "yes", the business qualifies as a Section 3 business.

I certify that the above statements are true, complete, and correct to the best of my knowledge and belief.

Signature: _____

Print Name: _____ **Date:** _____

<p>FOR CITY USE ONLY:</p> <p>Project Name _____</p> <p>Type of funds (CDBG, HOME, CDBG-R, NSP) _____</p> <p>Type of contract (circle one): Construction/Non-Construction</p> <p>Dollar amount of Contract with this company \$ _____</p> <p>Total amount of contracts awarded on this project _____</p>

Form should be retained in general contractor project file. Copy submitted with semi-annual report to Franklin County.

**Section 3
Resident Certificate
Franklin County**

For new hires. Please complete the following information and sign your name

1. My current address is (give street address, County, state, and zip code)

_____.

2. I do do not reside in public housing. If you do, please give the name of your public housing community, County and State.

_____.

3. I do do not receive assistance from a Housing Choice voucher (Section 8). If you do, please give the name of the agency that issued you the Housing Choice Voucher.

_____.

4. The total number of individuals in my family (include all family members currently living in the household) is

_____.

5. Find your family size in the box below. Is your family income equal to or less than the income listed below that box?

YES NO

INCOME LIMITS								
COLUMBUS, OHIO								
2012 MEDIAN FAMILY INCOME \$67,500								
	1	2	3	4	5	6	7	8
FAMILY SIZE	PERSON							
	\$0- 37,800	\$0- 43,200	\$0- 48,600	\$0- 54,000	\$0- 58,350	\$0- 62,650	\$0- 67,000	\$0- 71,300
EFFECTIVE December 2011								

6. I understand that the information above relating to the size and annual income of my family may require verification. Upon request, I agree to provide documents verifying this information. I also authorize my employer to release this information for the United States Department of Housing and Urban Development, the Franklin County and the prime and/or sub-contractors to verify my status as a "Section 3 Resident".

Please print your name

Please sign your name

Employer's Name

Section 3 Covered Project

Individual Completing Form/Phone #

**Section 3 Employee Form
Filing Instructions
Franklin County**

The U.S. Department of Housing and Urban Development issued regulations that provide the directive to create job opportunities for low income persons. These regulations are known as Section 3. The purpose of Section 3 is to ensure that the employment and other economic opportunities generated by Federal financial assistance for housing and community development programs, shall, to the greatest extent feasible, be directed toward low and very low income persons.

If, as a result of the Section 3 covered project, new full time personnel are hired, it is the responsibility of the contractor, or the recipient, to make their best efforts to hire Section 3 employees. HUD has established a goal for the recipient that states that 30 percent of the annual aggregate number of **new hires** will be Section 3 employees. If a contractor does not need to hire any additional personnel for the covered project the Section 3 requirements are not triggered. However, the Section 3 Employee Form must still be completed and returned.

If no new hires are made for the project or new hires are made but none of these are Section 3 employees, the contractor must include a narrative explaining what actions were taken to comply with the requirements of Section 3 and to meet the minimum numerical goals.

The completion of these forms fulfills contractors and subcontractors requirements under Section 3 of the Housing and Urban Development Act of 1968 as amended by the Housing and Community Development Act of 1992.

Instructions:

Follow the instructions after the letter (A-C below) that fits your company's situation.

A. If your company did not hire any employees for this project at all during the reporting period, you must:

1. Complete **Part I** of the Section 3 Employee Form, including the "number of new hires" (0);
2. Complete **Part III**
2. Complete **Part IV**; and
3. Submit form to the prime contractor by each deadline. (See page 2)

B. If your company hired new employees for this project but did not hire any Section 3 employees during the reporting period, you must:

1. Complete **Part I** of the Section 3 Employee Form, including the "number of new hires". Record the number of all (Section 3 and non Section 3) new full-time hires during the reporting period. Full-time includes **temporary, seasonal, and permanent** employees hired for the purpose of completing a Section 3 covered project.
2. Complete **Part III**. Provide a written narrative explaining efforts made to hire Section 3 employees and why none of the new hires were Section 3;
3. Complete **Part IV**; and
4. Submit form to the prime contractor by each deadline. (See page 3)

C. If your company hired new employees for this project, including Section 3 employees during the reporting period, use the following directions to complete the Section 3 Employee Form and submit form to the prime contractor by each deadline.

1. Complete **Part I** of the Section 3 Employee Form, including the "number of new hires". Record the number of new full-time hires during the reporting period. Full-time includes **temporary, seasonal, and permanent** employees hired for the purpose of completing a Section 3 covered project.
2. Complete **Part II** of the Section 3 Employee Form.
 - i. **Section 3 employee Name:** Enter the full name of each Section 3 New Hire who was hired during the reporting period to work on the Section 3 covered project. For this form, full-time includes **temporary, seasonal, and permanent** employees.
 - ii. **Address/Phone:** Enter the address and phone number of each Section 3 employee.
 - iii. **Job Description:** Enter the appropriate classification from the list below:

Professionals: Employees who have special knowledge of an occupation such as supervisors, architects, surveyors, planners, and computer programmers.

Technicians: Employees who work in direct support of engineers or scientists, utilizing knowledge of scientific, engineering, mathematical, or draft design principles.

Office/Clerical: Employees who provide support services such as word processing, answering phones, filing,

record keeping etc.

Construction by Trade: For construction positions, record the TRADE that the employee is completing. Examples of trades are bricklaying, demolition, heating, drywall, etc.

- iv. **Date of Hire:** Enter the date when each full-time employee was first hired or the date a part-time employee became a full-time employee.
- v. **Last day of work:** Enter the last day this employee worked full-time. If s/he is still employed then leave blank.
- vi. **Salary/Hourly wage:** Enter the salary/wage each employee was earning at the time he/she became a full-time employee.
- vii. **Hours worked during reporting period:** Record the total number of hours worked by this employee during the reporting period.
- viii. **Section 3 Eligibility Criteria:**

List the type of criteria used to determine the eligibility of each Section 3 employee (e.g., income level, public housing resident etc...). There are several ways that an employee can satisfy Section 3 eligibility. Below are examples of acceptable eligibility criteria:

- 1. Resident of public housing, or other income assisted housing.
- 2. Homelessness
- 3. Referral from a JTPA or OBES program (or other program which only serves low- income participants).
- 4. Receives ADC benefits or other types of welfare assistance.
- 5. Pay stub from previous employment which indicates an income below the income limits for low-income.
- 6. A pay rate at time of hire which is at or below income limits for low income.

Section 3 residents can self-certify eligibility. No proof of Section 3 eligibility needs to accompany the form.

To determine if an employee meets Section 3 income guidelines use the following information:

A Section 3 employee is someone who, currently or at the time of employment, was a homeless person, a public housing resident, a low-income person, or a very low-income person. In order to qualify as a low or very-low income person, total family income must fall at or below these numerical guidelines (updated guidelines will be provided as necessary):

INCOME LIMITS								
COLUMBUS, OHIO								
2012 MEDIAN FAMILY INCOME \$67,500								
	1	2	3	4	5	6	7	8
FAMILY SIZE	PERSON							
	\$0-37,800	\$0-43,200	\$0-48,600	\$0-54,000	\$0-58,350	\$0-62,650	\$0-67,000	\$0-71,300
EFFECTIVE December 2011								

If requested, the individual seeking employment or training preference provided by Section 3 should be able to provide evidence that they are eligible for the preference.

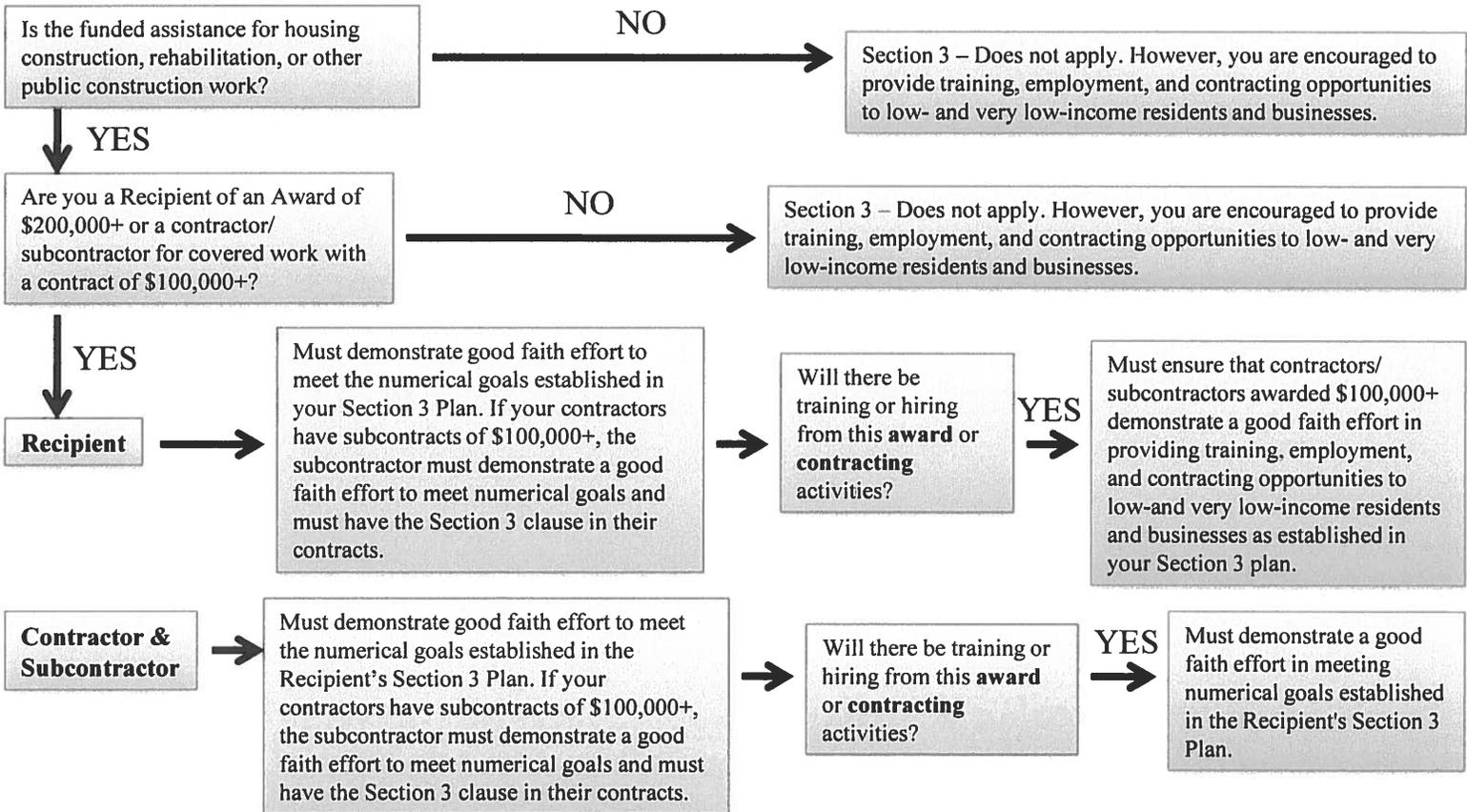
- 3. Complete **Part III**. Provide a written narrative explaining efforts made to hire Section 3 employees.
- 4. Complete **Part IV**

Form is to be completed by general contractor and all sub-contractors with contracts greater than \$100,000 on Section 3 covered Project.

Section 3 Employee forms are to be submitted to the prime contractor by each given deadline until the project is finished, or the contractor completing the form no longer works on the project. The prime contractor must submit these forms to the County by July 31 and January 31. If you have any questions regarding this form, please call Mark Paxson, Franklin County, Department of Economic Development and Planning, at 525-5578 or e-mail mspaxson@franklincountyohio.gov

Section 3 Flow Chart

Use the following chart to determine if your project is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended.



Section 3 requirements apply to the entire project or activity funded with Section 3 covered assistance, regardless of whether the Section 3 activity is fully or partially funded with Section 3 covered assistance.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FRANKLIN COUNTY
Organizational DUNS Number	046430641
EIN/TIN Number	316400067
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Columbus/Franklin County CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2015
Program Year End Date 03/31/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,046
Children	2,988
Don't Know/Refused/Other	0
Missing Information	0
Total	5,034

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,046
Children	2,988
Don't Know/Refused/Other	0
Missing Information	0
Total	5,034

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,986
Female	3,045
Transgender	0
Don't Know/Refused/Other	3
Missing Information	0
Total	5,034

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2,988
18-24	580
25 and over	1,466
Don't Know/Refused/Other	0
Missing Information	0
Total	5,034

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	35
Victims of Domestic Violence	0	0	0	314
Elderly	0	0	0	3
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	110
Chronic Substance Abuse	0	0	0	22
Other Disability	0	0	0	149
Total (Unduplicated if possible)	0	0	0	0

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	115,825
Total Number of bed-nights provided	115,825
Capacity Utilization	100.00%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	59,012	76,965	130,149
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	59,012	76,965	130,149
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Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	4,850	106,242	41,150
Administration	0	15,789	11,614
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
445,771	63,862	198,996	182,913

Table 14 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	3,250,000	3,250,000	3,250,000
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	3,250,000	3,250,000	3,250,000

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
10,195,771	3,313,862	3,448,996	3,432,913

Table 16 - Total Amount of Funds Expended on ESG Activities

Franklin County, Ohio

2015 HUD Grant Agreement – Indirect cost rate/Direct cost base

If Funding Assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E - Cost Principles, attach a schedule in the format set forth below to the executed Grant Agreement that is returned to HUD. The schedule shall identify each department/agency that will carry out activities with the Funding Assistance, the indirect cost rate applicable to each department/agency (including if the de minimis rate is charged per 2 CFR §200.414), and the direct cost base to which the rate will be applied. Do not include indirect cost rates for subrecipients.

<u>Administering Department/Agency</u>	<u>Indirect cost rate</u>	<u>Direct Cost Base</u>
Economic Development & Planning Franklin County, Ohio	12.8701%	\$383,891