

2019 PROPOSED ACTION PLAN ALLOCATION & PROGRAMMING SUMMARY

The County's 2019 Action Plan identifies how the County will expend the 2019 funds allocated to it by the U.S. Department of Housing and Urban Development (HUD). By regulation those expenditures must be consistent with the community needs, priorities and strategies stated in the County's pending 2015-2019 Consolidated Plan.

The three Consolidated Plan programs the County receives grant allocations under are:

- the Community Development Block Grant (CDBG) program which primarily benefits low-income individuals,
- the HOME Partnership (HOME) program which funds affordable housing opportunities
- and the Emergency Solutions Grant (ESG) program which provides homelessness assistance.

On April 15th, the County received notice of its 2019 entitlement award amounts for those programs. The allocations are as follows:

- **\$1,965,698 for CDBG**
 - **\$ 800,574 for HOME**
 - **\$ 166,845 for ESG**
- Total \$2,933,117**

In comparison to the County's 2018 allocations, CDBG was cut by 1.5% or \$30,608 (from \$1,996,306); HOME was reduced by 8.5% or \$74,429 (from \$875,003) and ESG was increased by 4.3% or \$7,165 (from \$159,680.)

Listed below are the recommendations to the Franklin County Board of Commissioners (recommendations which are based on citizen comments, scored applications and the monitoring results of standing programs) to allocate the County's 2019 HUD proceeds.

<u>AFFORDABLE HOUSING PROJECTS</u>	<u>Grant Amount</u>	<u>Grant Source</u>
Urgent Need Rehabilitation Grants	\$800,000	CDBG

Mid-Ohio Regional Planning Commission – the urgent repair program provides grants to low-income families to address a major failing household system that threatens the occupant's immediate health and safety. The program anticipates rehabilitating seventy (70) homes.

	<u>Grant Amount</u>	<u>Grant Source</u>
Down Payment Assistance Program	\$100,000	CDBG

Homeport – the allocations fund a First-time Homebuyer Downpayment Assistance program for income-eligible Franklin County residents. The program anticipates providing down payment assistance to fifteen (15) households.

CHDO Development	\$120,087	HOME
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Community Development Collaborative of Greater Columbus - HUD requires that recipient jurisdictions set aside a minimum of 15% of its HOME allocation to support the development of local Community Housing Development Organizations (CHDO) and the implementation of their projects.

CHDO Operating	\$40,030	HOME
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Community Development Collaborative of Greater Columbus - HUD requires that recipient jurisdictions set aside a minimum of 5% of its HOME allocation to support the operating expenses of local CHDOs.

HOME HOUSING PROJECTS:

- **CHN Rehabilitation Project** \$250,000 HOME

Community Housing Network – Parsons Place - This allocation represents the fifth year allocation of a five-year plan to rehabilitate four-hundred (400) units of permanent subsidized housing to individuals disabled by mental illness.

- **Rebuilding Lives Project** \$250,000 HOME

This allocation is annually made to the Continuum of Care, Community Shelter Board's designated Rebuilding Lives Project (which addresses homelessness and assists individuals suffering from de-habilitating circumstances and/or illnesses.)

CDBG Total:	\$ 900,000.00
HOME Total:	<u>\$ 660.117.00</u>
AFFORDABLE HOUSING Total:	<u>\$1,561,117.00</u>

<u>PUBLIC SERVICES PROJECTS</u>	<u>Grant Amount</u>	<u>Grant Source</u>
Housing Retention Services	\$60,000	CDBG

Community Housing Network - this program provides housing retention services to low income tenant households that have a history of mental illness, addiction and/or homelessness. The program anticipates assisting one-hundred and fifty (150) households.

	<u>Grant Amount</u>	<u>Grant Source</u>
Meals Distribution & Nutrition Prog.	\$40,000	CDBG

LifeCare Alliance – the allocation supports a nutritional program including the distribution of meals to low-income residents. LifeCare will distribute an estimated two-thousand (2,000) meals and seven-hundred (700) food pantry packets to an estimated 65 households.

Tool Loan Library	\$50,000	CDBG
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Rebuilding Together Central Ohio - this program provides a tool loan program to low-income Franklin County residents and nonprofit partners. The program anticipates making nine-hundred (900) tool loans to County residents.

Housing Counseling	\$15,000	CDBG
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Homes on the Hill - the program provides housing counseling services to eligible homeowners and potential homeowners advising those clients in regards to purchasing a home, renting, defaults, foreclosures and credit issues. It is anticipated that fifty (50) households will receive housing counseling services.

Hearing Enhancement Services	\$25,000	CDBG
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The Mid-Ohio Board for Independent Living (MOBILE) - provides adaptive equipment for the hearing impaired. The program anticipates serving thirty (30) clients.

Stepping Off to College	\$25,000	CDBG
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Greater Columbus Community Helping Hands - provides college entry readiness skills to high school students preparing to enter college including the provision of a lap top computer upon successful completion of the program.

Summer Meal Program	\$25,000	CDBG
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Children’s Hunger Alliance – administers a summer youth meal program.

CDBG Total:	<u>\$240,000.00</u>
PUBLIC SERVICES Total:	<u>\$240,000.00</u>

<u>Economic Development</u>	<u>Grant Amount</u>	<u>Grant Source</u>
Microenterprise Loan Program	\$175,000	CDBG

Economic & Community Development Institute - this allocation provides microenterprise revolving loans to low and moderate income business owners (new and expanding) who employ 1-5 employees. To qualify for assistance, the owner applicant’s household earnings must not exceed 80% of the area median income. It is anticipated that ECDI

will aid a minimum of twenty (20) businesses and create or retain a minimum of six (6) jobs.

	<u>Grant Amount</u>	<u>Grant Source</u>
Employ. Svcs. for the Dev. Disabled	\$50,000	CDBG

Food for Thought - provides employment services including job coaching to autistic Franklin County residents.

Minority Contractor Initiative Prog.	\$80,000	CDBG
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Program will provide technical assistance to minority contractors and potential loans to assist in the expansion of their businesses.

CDBG Total:	<u>\$305,000.00</u>
ECONOMIC DEVELOPMENT Total:	<u>\$305,000.00</u>

<u>HOMELESSNESS PREVENTION</u>	<u>Grant Amount</u>	<u>Grant Source</u>
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Homelessness Prevention Services	\$166,845	ESG
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Community Shelter Board - This allocation provides essential services to the homeless. The Community Shelter Board awards the grant dollars on behalf of the County to community agencies based on community needs and priorities.

Homelessness Outreach	\$75,000	CDBG
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Community Shelter Board – provides homelessness outreach services to individuals and families at risk of or currently experiencing homelessness.

ESG Total:	<u>\$166,845.00</u>
CDBG Total:	<u>\$ 75,000.00</u>
HOMELESS PREVENTION Total:	<u>\$241,845.00</u>

<u>Administration & Planning</u>	<u>Grant Amount</u>	<u>Grant Source</u>
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Grant Administration	\$360,057	CDBG/HOME
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This allocation provides funds for the overall administration, management, monitoring, budgeting, and evaluation of the CDBG, ESG and HOME programs, \$280,000 in CDBG funds and \$80,057 in HOME funds.

Fair Housing Services	\$100,000	CDBG
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Columbus Urban League – this allocation provides fair housing services to the community including education, advocacy, testing and enforcement of fair housing laws

and implementation of the community Fair Housing Plan. The program is anticipated to provide services to approximately four-thousand (4,000) County residents.

	<u>Grant Amount</u>	<u>Grant Source</u>
Housing Advisory Board	\$10,000	CDBG

Mid-Ohio Regional Planning Commission - the Housing Advisory Board (HAB) was established to help expand and preserve the supply of affordable housing throughout Franklin County. HAB serves that end by reviewing and making recommendations on bond projects to the Franklin County Board of Commissioners and monitoring those subsequently, successfully funded projects.

CHDO Technical Assistance	\$5,000	HOME
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Community Development Collaborative of Greater Columbus – this allocation is for the monitoring and auditing of CHDO affordable housing projects, fulfilling a HOME program set-aside requirement.

Affordable Housing Inspections	\$8,000	HOME
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Columbus Metropolitan Housing Authority - HUD regulations require the County to periodically inspect the rental units in its loan portfolio (units that have been rehabilitated or constructed with County HOME dollars.) CMHA conducts the inspections on behalf of the County.

CDBG Total:	\$390,000.00
HOME Total:	<u>\$ 93,057.00</u>
ADMINISTRATION & PLANNING:	\$483,057.00

(The project cost summaries and the proposed allocation summary for the Community Development Block Grant; HOME and Emergency Solutions Grant programs are listed on the subsequent pages.)

PUBLIC NOTICE - FRANKLIN COUNTY, OHIO
2019 ACTION PLAN FOR HOUSING & URBAN DEVELOPMENT FUNDS

I. CDBG 2019 Proposed Program Cost Summary

<u>Housing Stabilization and Improvement Program</u>		<u>\$ 900,000</u>
HS09a	Home Rehabilitation – Urgent Repair Grants	800,000
HS09b	First-time Homebuyers downpayment-assistance	100,000
<u>Economic Development Program</u>		<u>\$305,000</u>
ED09a	Microenterprise Loan Program	175,000
ED09b	Food for Thought	50,000
ED09c	Minority Contractor Initiative Program	80,000
<u>Public and Social Service Support Program</u>		<u>\$315,000</u>
PS09a	Housing Retention Specialist	60,000
PS09b	Lifecare Alliance – Nutritional Program	40,000
PS09c	Rebuilding Together	50,000
PS09d	Housing Counseling – Homes on the Hill	15,000
PS09e	M.O.B.I.L.E	25,000
PS09f	Stepping off to College/Helping hands	25,000
PS09g	Children’s Hunger Alliance	25,000
PS09h	Homelessness Outreach	75,000
<u>Grant Program Administration and Compliance</u>		<u>\$390,000</u>
GA09a	Program Administration	280,000
GA09b	Fair Housing Services	100,000
GA09c	Housing Advisory Board	10,000

Sub-Total Planned 2019 CDBG Funds Allocated	<u>\$1,910,000</u>
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II. HOME 2018 Proposed Program Cost Summary

Administration Programs		\$ 253,174
H09A01	CHDO Development (15% of 2018 grant)	120,087
	CHDO Operating (5% of 2018grant)	40,030
	CHDO Technical Assistance – Community Dev. Collaborative	5,000
H0902	County Administrative Support	80,057
H09A03	HQS Inspections – Columbus Metropolitan Housing Authority	8,000
County Rental Rehabilitation & New Construction		\$ 500,000
H09R02	Rental New Construction	
	Rental Housing	250,000
	Community Designated Rebuilding Lives Project	250,000

Sub-Total Planned 2018 HOME Funds Allocated	\$753,174
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III. Emergency Solutions Grant Proposed 2018 Program Cost Summary

Emergency Solutions Support	\$166,845
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E09S01 Community Shelter Board/YWCA Family Center	166,845
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Sub-Total Planned 2018 ESG Funds Allocated	\$166,845
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Grand Total 2018 CPD Program Allocations	\$ 2,830,119
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PROPOSED ALLOCATION SUMMARY

<u>Programs</u>	<u>CDBG</u>	<u>ESG</u>	<u>HOME</u>	<u>TOTAL</u>
Affordable Housing	900,000	0	660,117	1,560,117
Public Services	240,000	0	0	240,000
Economic Dev.	305,000	0	0	305,000
Homelessness Prevention	75,000	166,845	0	241,845
Administration	<u>390,000</u>	<u>0</u>	<u>93,057</u>	<u>483,057</u>
Total:	\$1,910,000.00	\$166,845	\$753,174	\$2,830,019.00
Funds Available:	<u>\$1,965,698.00</u>	<u>\$166,845</u>	<u>\$800,574</u>	<u>\$2,933,117.00</u>
Contingency:	\$ 55,698.00	\$0	\$ 47,400	\$103,098.00