

# 2016 FRANKLIN COUNTY CAPER

Program Period from April 1, 2016 to March 31, 2017

The Consolidated Annual Performance and Evaluation Report, or CAPER, summarizes the County's accomplishments achieved through the use of the entitlement funds allocated it from the U.S. Department of Housing and Urban Development (HUD).

Franklin County is the administrative authority of three HUD entitlement grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership allocation and the Emergency Solutions Grant (ESG).

## Program Expenditures

<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>	<b>\$2,464,551.14</b>
<b>HOME</b>	<b>\$1,188,369.75</b>
<b>EMERGENCY SOLUTIONS GRANT</b>	<b>\$189,799.31</b>
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Affordable Housing Projects	\$2,157,872.56
Economic Development	\$558,110.99
Homelessness Prevention	\$189,799.31
Infrastructure & Neighborhood Construction	\$179,703.59
Public Services	\$350,368.35
Program Admin & Compliance	\$406,865.40
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<b>TOTAL EXPENDITURES</b>	<b>\$3,842,720.20</b>



Terrace Place  
Community Housing Network

**26 PROGRAM PARTNERS**

## Program Compliance/ HUD Requirements

Minimum of 70% of Funding must benefit low- and moderate-income populations - **County is at 94.93%**

Program cannot expend more than 20% of its annual allocation on planning & administration- **County is at 19.92%**

Expenditure standard: Program cannot have more than 1.5 times its annual allocation on its line of credit on February 1st - **On February 1st, 2017 the County was at 1.15.**

## DIRECTLY IMPACTING

- 4,778 Individuals Seeking Fair Housing
- 941 Individuals through Counseling or First-Time Homebuyer Education
- 3,000 + Homeless Individuals
- 161 Newly Constructed Rental Units
- 8 Community Gardens
- 1 Street Improvement Project

## Total Funds Leveraged: \$37,800,000

Housing	15.4 : 1
Economic Development	1.26 : 1
Homelessness Prevention	9.6 : 1
Infrastructure	0.9 : 1
Public Services	3.6 : 1
<b>TOTAL LEVERAGING</b>	<b>11.02 : 1 (\$37.8 MILLION)</b>



Franklin County remains number 1 in the nation in leveraging HOME funds in rental activities. Additionally, in regards to HOME administration, the County is 1st in the state in rental disbursements and 2nd in the state in funds committed and funds disbursed.

## HOME Leveraging for Rental Activities

