

Grantee: Franklin County, OH

Grant: B-08-UN-39-0003

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-UN-39-0003

Obligation Date:**Grantee Name:**

Franklin County, OH

Award Date:**Grant Amount:**

\$5,439,664.00

Contract End Date:

03/24/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Amanda King

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The County selected the Northland and Westland neighborhoods for NSP funding based primarily on the program's standard for greatest need and secondarily on neighborhoods that have strong enough housing markets to warrant those investments. The specific reasons the Northland neighborhood (Clinton township) was selected are: (1) it was assessed as the County neighborhood with the greatest need owing to the highest percentage of census tracts receiving a score of 10 under HUD's foreclosure and abandonment risk index (15 out of 21 census tracts); (2) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 5th in terms of the greatest percentage of home foreclosures; (3) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 6th in terms of the highest percentage of homes financed by a subprime related loan; (4) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 17th in terms of the County identifying the area likely facing the most significant increase in the rate of home foreclosures; (5) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 5th in terms of Sheriff's sold properties. In comparison, the median sales price countywide rose by 9%; the idea that this is a potential "tipping point" neighborhood and a strategic infusion of funding could save/leverage hundreds of thousands in home values. The specific reasons the Westland neighborhood (Prairie township) was selected are: (1) the Westland tracts under consideration received scores of 8 under HUD's foreclosure and abandonment risk index; (2) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 9th in terms of the greatest percentage of home foreclosures; (3) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 13th in terms of the highest percentage of homes financed by a subprime related loan; (4) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 22nd in terms of the County identifying the area likely facing the most significant increase in the rate of home foreclosures; (5) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 10th in terms of Sheriff's sold properties. Appreciation of housing values - during the period of January 2006 through March 2008, the median single-family sales price was \$103,000, representing an increase of 8% from five years ago speaking to its still desirability/marketability. In regards to meeting the NSP requirement that the County expend at least 25% of its allocation to benefit individuals that don't exceed the 50% of area median income threshold: the County will be meeting this standard by funding a Rebuilding Lives /Continuum of care project because 1) the opportunity to assist the County's most neediest citizens - its homeless community; 2) cost effectiveness - by stabilizing the lives of these individuals through sheltering them it mitigates the demands they would otherwise place on County social systems (i.e. health care, police etc.) Demands that according to HUD equate to an outlay of \$40,000 per individual, per year and 3) assist the current Continuum of Care process by allowing it to incorporate and fund new initiatives (currently almost 95% of all Continuum of Care applications are comprised of renewals.)

Distribution and and Uses of Funds:**Definitions and Descriptions:**

Low Income Targeting:

As stated above in activity (NSP &ndash 4a), \$1,375,000 to Habitat for Humanity for acquisition, disposition, direct homeownership assistance, eligible rehabilitation, reconstruction, and preservation activities and housing counseling o house individuals/families with incomes at or below 50% of the area median income.

Acquisition and Relocation:

Public Comment:

Bids came in at a low enough price that Habitat for Humanity was able to add an additional (a tenth) unit to the plan - 368 Robinwood.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,531,278.10
Total CDBG Program Funds Budgeted	N/A	\$5,439,664.00
Program Funds Drawdown	\$95,141.50	\$2,732,724.18
Program Funds Obligated	\$0.00	\$5,439,664.00
Program Funds Expended	\$1,627,827.31	\$1,853,300.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$815,949.60	\$0.00
Limit on Admin/Planning	\$543,966.40	\$131,793.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,359,916.00	\$1,874,863.00

Overall Progress Narrative:

As of September 30, 2011, Franklin County has completed construction on 20 homes and sold 5 of these homes under NSP1. Five homes remain under construction while five additional homes are on hold to undergo gut

rehabilitation. The County's partners have three more homes in contract for sale, which are expected to close in October 2011. Program income for sold properties will be reported once final project finances are settled.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP P-1-b, Purchase Rehab HOH Westland	\$95,141.50	\$1,020,000.00	\$695,083.49
NSP - 6, Habitat for Humanity	\$0.00	\$1,375,000.00	\$467,241.36
NSP P-1-A, Purchase Rehab CHP Northland	\$0.00	\$1,859,254.00	\$976,010.79
NSP P-1-C, Purchase Rehab MORPC Westland	\$0.00	\$960,000.00	\$368,978.54
NSP P-3, Demolition	\$0.00	\$93,617.00	\$93,617.00
NSP P-4-b, Redevelopment - 25% setaside - Edgehill	\$0.00	\$0.00	\$0.00
NSP P-5, Administration	\$0.00	\$131,793.00	\$131,793.00
NSP-P-4-A, Redevelopment-25% setaside Maryhaven	\$0.00	\$0.00	\$0.00
bckt, bucketproject	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1b HOTH 45 Evergreen Terrace Rehab

Activity Title: rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$322,280.00
Total CDBG Program Funds Budgeted	N/A	\$180,640.00
Program Funds Drawdown	\$10,350.00	\$24,160.00
Program Funds Obligated	\$0.00	\$180,640.00
Program Funds Expended	\$61,725.00	\$61,725.00
Homes on the Hill	\$61,725.00	\$61,725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

This home is still under construction and is expected to be completed in October 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1

#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units deconstructed	0	0/1
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$141,640.00
Total Other Funding Sources	\$141,640.00

Grantee Activity Number: NSP - 1b HOTH 59 Maple Dr. Rehab

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$370,912.00
Total CDBG Program Funds Budgeted	N/A	\$189,956.00
Program Funds Drawdown	\$57,155.00	\$144,796.00
Program Funds Obligated	\$0.00	\$189,956.00
Program Funds Expended	\$83,705.00	\$144,365.00
Homes on the Hill	\$83,705.00	\$144,365.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Expenditures entered equal expenditures for all of 2011 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
#Energy Star Replacement Windows	6	12/2
#Additional Attic/Roof Insulation	1	1/1
#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	2/1

#Replaced hot water heaters	1	2/1
#Light Fixtures (indoors) replaced	6	12/12
#Light fixtures (outdoors) replaced	2	3/2
#Refrigerators replaced	1	2/1
#Dishwashers replaced	1	1/1
#Low flow toilets	2	4/2
#Low flow showerheads	2	4/2
#Units with bus/rail access	1	2/1
#Units deconstructed	0	0/1
#Units & other green	1	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$180,956.00
Total Other Funding Sources	\$180,956.00

Grantee Activity Number: NSP 1-A CHP 1726 Sale Rd. New Constr

Activity Title: CHP 1726 Sale Rd. New Const

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$189,609.00
Total CDBG Program Funds Budgeted	N/A	\$189,609.00
Program Funds Drawdown	\$0.00	\$114,457.86
Program Funds Obligated	\$0.00	\$189,609.00
Program Funds Expended	\$153,963.86	\$153,963.86
Columbus Housing Partnership	\$153,963.86	\$153,963.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Expenditures entered equal expenditures for all of 2011 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units w/ other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-A CHP 1728 Case Rd. New Construct
Activity Title: CHP 1728 Case Rd. New Construct

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$207,688.00
Total CDBG Program Funds Budgeted	N/A	\$207,688.00
Program Funds Drawdown	\$0.00	\$30,798.45
Program Funds Obligated	\$0.00	\$207,688.00
Program Funds Expended	\$134,954.00	\$134,954.00
Columbus Housing Partnership	\$134,954.00	\$134,954.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

This home was sold to a homebuyer under 80% AMI in August 2011. Program income will be reported once final project finances are settled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	4/1
#Low flow showerheads	2	4/1
#Units with bus/rail access	1	2/1
#Units & other green	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-A CHP 1774 Audrey Rehab

Activity Title: CHP 1774 Audrey Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP P-1-A

Project Title:

Purchase Rehab CHP Northland

Projected Start Date:

07/20/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Columbus Housing Partnership

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$166,613.00
Total CDBG Program Funds Budgeted	N/A	\$80,307.00
Program Funds Drawdown	\$0.00	\$59,542.03
Program Funds Obligated	\$0.00	\$80,307.00
Program Funds Expended	\$79,853.03	\$79,853.03
Columbus Housing Partnership	\$79,853.03	\$79,853.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
#Energy Star Replacement Windows	4	10/4
#Replaced thermostats	1	2/1
#Replaced hot water heaters	1	2/1
#Light Fixtures (indoors) replaced	6	12/8
#Light fixtures (outdoors) replaced	2	4/2

#Refrigerators replaced	1	2/1
#Low flow toilets	2	4/1
#Low flow showerheads	1	3/1
#Units with bus/rail access	1	2/1
#Sites re-used	1	2/1
#Units & other green	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$86,306.00
Total Other Funding Sources	\$86,306.00

Grantee Activity Number: NSP 1-A CHP 1805 Audrey New Construction
Activity Title: CHP 1805 Audrey New con

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$419,273.00
Total CDBG Program Funds Budgeted	N/A	\$208,566.00
Program Funds Drawdown	\$0.00	\$29,391.96
Program Funds Obligated	\$0.00	\$208,566.00
Program Funds Expended	\$161,382.96	\$161,382.96
Columbus Housing Partnership	\$161,382.96	\$161,382.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Expenditures entered equal expenditures for all of 2011 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units & other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$210,707.00
Total Other Funding Sources	\$210,707.00

Grantee Activity Number:	NSP 1-A CHP 1929 Ward Rd. East New Construction
Activity Title:	CHP 1929 Ward Rd. East New Construction

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$381,860.00
Total CDBG Program Funds Budgeted	N/A	\$190,343.00
Program Funds Drawdown	\$0.00	\$120,858.69
Program Funds Obligated	\$0.00	\$190,343.00
Program Funds Expended	\$161,230.69	\$161,230.69
Columbus Housing Partnership	\$161,230.69	\$161,230.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Expenditures entered equal expenditures for all of 2011 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units & other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$191,517.00
Total Other Funding Sources	\$191,517.00

Grantee Activity Number: NSP 1-A CHP 1929 Ward Rd. West New Constr
Activity Title: CHP 1929 Ward Rd. West New Cons

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$190,343.00
Total CDBG Program Funds Budgeted	N/A	\$190,343.00
Program Funds Drawdown	\$0.00	\$139,911.69
Program Funds Obligated	\$0.00	\$190,343.00
Program Funds Expended	\$179,454.69	\$179,454.69
Columbus Housing Partnership	\$179,454.69	\$179,454.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

This home was sold to a homebuyer under 80% AMI in August 2011. Expenditures

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	4/1
#Low flow showerheads	2	4/1
#Units with bus/rail access	1	2/1
#Units w/ other green	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	State	Zip
1937 Ward	Columbus	NA	43224

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-A chp 2995 Woodland Ave . New Con
Activity Title: CHP 2995 Woodland Ave. New Con

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall

Jul 1 thru Sep 30, 2011

To Date

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$207,300.00
Total CDBG Program Funds Budgeted	N/A	\$207,300.00
Program Funds Drawdown	\$0.00	\$28,997.89
Program Funds Obligated	\$0.00	\$207,300.00
Program Funds Expended	\$162,068.89	\$162,068.89
Columbus Housing Partnership	\$162,068.89	\$162,068.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Expenditures entered equal expenditures for all of 2011 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units & other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP 1-A CHP 3727 Walford St North New Construct
Activity Title:	CHP 3727 Walford Street North New Construct

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$190,575.00
Total CDBG Program Funds Budgeted	N/A	\$190,575.00
Program Funds Drawdown	\$0.00	\$131,737.34
Program Funds Obligated	\$0.00	\$190,575.00
Program Funds Expended	\$171,865.34	\$171,865.34
Columbus Housing Partnership	\$171,865.34	\$171,865.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Expenditures entered equal expenditures for all of 2011 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	4/1
#Low flow showerheads	2	4/1
#Units with bus/rail access	1	2/1
#Units & other green	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-A CHP 3727 Walford Street South New Cons
Activity Title: CHP 3727 Walford Street South New Construct

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall

Jul 1 thru Sep 30, 2011

To Date

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$190,576.00
Total CDBG Program Funds Budgeted	N/A	\$190,576.00
Program Funds Drawdown	\$0.00	\$116,370.35
Program Funds Obligated	\$0.00	\$190,576.00
Program Funds Expended	\$155,481.35	\$155,481.35
Columbus Housing Partnership	\$155,481.35	\$155,481.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Expenditures entered equal expenditures for all of 2011 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	4/1
#Low flow showerheads	2	4/1
#Units with bus/rail access	1	2/1
#Units & other green	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-B HOTH 411 Buena Vista Rehab

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$198,064.00
Total CDBG Program Funds Budgeted	N/A	\$103,532.00
Program Funds Drawdown	\$0.00	\$84,613.49
Program Funds Obligated	\$0.00	\$103,532.00
Program Funds Expended	\$59,770.00	\$91,706.80
Homes on the Hill	\$59,770.00	\$91,706.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Expenditures entered equal expenditures for all of 2011 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
#Energy Star Replacement Windows	4	8/4
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	5	9/8
#Light fixtures (outdoors) replaced	2	4/2

#Refrigerators replaced	1	2/1
#Low flow toilets	2	4/1
#Low flow showerheads	1	3/1
#Units with bus/rail access	1	2/1
#Sites re-used	1	2/1
#Units & other green	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$94,532.00
Total Other Funding Sources	\$94,532.00

Grantee Activity Number: NSP 1-b HOTH 93 Lawrence ave. Rehab

Activity Title: rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP P-1-b

Project Title:

Purchase Rehab HOH Westland

Projected Start Date:

06/03/2010

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homes on the Hill

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$265,406.00
Total CDBG Program Funds Budgeted	N/A	\$137,203.00
Program Funds Drawdown	\$27,636.50	\$100,984.00
Program Funds Obligated	\$0.00	\$137,203.00
Program Funds Expended	\$53,952.50	\$100,991.00
Homes on the Hill	\$53,952.50	\$100,991.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

This home was completed in April 2011 and is now on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
#Energy Star Replacement Windows	4	10/4
#Replaced hot water heaters	1	2/1
#Light Fixtures (indoors) replaced	4	10/8
#Light fixtures (outdoors) replaced	2	3/2
#Refrigerators replaced	1	2/1

#Low flow toilets	2	4/1
#Low flow showerheads	2	4/1
#Units with bus/rail access	1	2/1
#Sites re-used	1	2/1
#Units \geq other green	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$128,203.00
Total Other Funding Sources	\$128,203.00

Grantee Activity Number: NSP 1-C MORPC 54 Lennox Ave. Rehab.

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP P-1-C

Project Title:

Purchase Rehab MORPC Westland

Projected Start Date:

09/15/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Mid-Ohio Regional Planning Commission

Overall

Jul 1 thru Sep 30, 2011

To Date

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$115,207.00
Total CDBG Program Funds Budgeted	N/A	\$115,207.00
Program Funds Drawdown	\$0.00	\$5,719.59
Program Funds Obligated	\$0.00	\$115,207.00
Program Funds Expended	\$0.00	\$0.00
Mid-Ohio Regional Planning Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

This home is under construction and is expected to be completed in November 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/4
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/8
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1

#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1b HOTH 57 Evergreen Terrace Rehab
Activity Title: rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$293,114.00
Total CDBG Program Funds Budgeted	N/A	\$151,057.00
Program Funds Drawdown	\$0.00	\$96,699.00
Program Funds Obligated	\$0.00	\$151,057.00
Program Funds Expended	\$8,420.00	\$82,135.00
Homes on the Hill	\$8,420.00	\$82,135.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Expenditures entered equal expenditures for all of 2011 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
#Energy Star Replacement Windows	4	8/5
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	4	8/7
#Light fixtures (outdoors) replaced	1	3/2

#Refrigerators replaced	1	1/1
#Low flow toilets	2	4/1
#Low flow showerheads	1	2/1
#Units with bus/rail access	1	2/1
#Sites re-used	1	2/1
#Units & other green	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$142,057.00
Total Other Funding Sources	\$142,057.00

Grantee Activity Number: NSP 6 Habitat 1939 Willow Run Rehab

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Habitat for Humanity

Projected Start Date:

07/30/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$61,476.51
Total CDBG Program Funds Budgeted	N/A	\$61,476.51
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$61,476.51
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Grove City, Ohio.

Activity Progress Narrative:

The construction of this property was completed in September 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	4	4/6
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	8	8/8
#Light fixtures (outdoors) replaced	2	2/2

#Refrigerators replaced	1	1/1
#Low flow toilets	2	2/1
#Low flow showerheads	2	2/1
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units ζ other green	1	1/1
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 6 Habitat 526 Pierce Road New Con

Activity Title: Habitat 526 Pierce Road New Con

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Habitat for Humanity

Projected Start Date:

07/21/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$111,133.59
Total CDBG Program Funds Budgeted	N/A	\$111,133.59
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$111,133.59
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

City of Whitehall.

Activity Progress Narrative:

This home remains under construction and is expected to be completed in October 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 6 Habitat 673 Ross Rd. Rehab

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Habitat for Humanity

Projected Start Date:

07/21/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$74,652.71
Total CDBG Program Funds Budgeted	N/A	\$74,652.71
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$74,652.71
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

City of Whitehall.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	8/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	8/1
#Light fixtures (outdoors) replaced	0	2/1

#Refrigerators replaced	0	1/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units \geq other green	0	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/1	0/0	2/1	100.00
# Owner Households	1	0	1	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 6 Habitat 676 Erickson Rehab

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Habitat for Humanity

Projected Start Date:

07/21/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$137,809.21
Total CDBG Program Funds Budgeted	N/A	\$137,809.21
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$137,809.21
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

City of Whitehall.

Activity Progress Narrative:

This home remains under construction and is expected to be completed in October 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1

#Refrigerators replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 6 Habitat 824 Rosemore Rehab

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Habitat for Humanity

Projected Start Date:

07/21/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall

Jul 1 thru Sep 30, 2011

To Date

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$81,095.99
Total CDBG Program Funds Budgeted	N/A	\$81,095.99
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$81,095.99
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

City of Whitehall.

Activity Progress Narrative:

This home was completed in June 2011 and sold to a family of 8 under 30% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
#Energy Star Replacement Windows	6	12/1
#Replaced thermostats	1	2/1
#Replaced hot water heaters	1	2/1
#Light Fixtures (indoors) replaced	8	16/1
#Light fixtures (outdoors) replaced	2	4/1

#Refrigerators replaced	1	2/1
#Low flow toilets	2	4/1
#Low flow showerheads	2	4/1
#Units exceeding Energy Star	1	2/1
#Sites re-used	1	1/1
#Units \geq other green	1	2/1
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/1	0/0	2/1	100.00
# Owner Households	1	0	1	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 6a Habitat 368 Robinwood Rehab

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 6

Projected Start Date:

12/09/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Habitat for Humanity

Projected End Date:

04/29/2011

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$72,950.17
Total CDBG Program Funds Budgeted	N/A	\$72,950.17
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$72,950.17
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

City of Whitehall.

Activity Progress Narrative:

This home was completed and sold in September 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	5	5/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	8	8/1
#Light fixtures (outdoors) replaced	2	2/1

#Refrigerators replaced	1	1/1
#Low flow toilets	2	2/1
#Low flow showerheads	2	2/1
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units \geq other green	1	1/1
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-1 C MORPC 407 Postle Blvd. Rehab.

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-C

Projected Start Date:

09/15/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab MORPC Westland

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Mid-Ohio Regional Planning Commission

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$81,769.00
Total CDBG Program Funds Budgeted	N/A	\$81,769.00
Program Funds Drawdown	\$0.00	\$5,719.59
Program Funds Obligated	\$0.00	\$81,769.00
Program Funds Expended	\$0.00	\$0.00
Mid-Ohio Regional Planning Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

This universal design home was completed in September 2011 and is now on the market.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	4	4/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	6	6/1
#Light fixtures (outdoors) replaced	1	1/1

#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1
#Units with bus/rail access	1	1/1
#Units ζ other green	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-1 C MORPC 4621 Henley Ave. Rehab.

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP P-1-C

Project Title:

Purchase Rehab MORPC Westland

Projected Start Date:

09/15/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mid-Ohio Regional Planning Commission

Overall

Jul 1 thru Sep 30, 2011

To Date

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$90,482.00
Total CDBG Program Funds Budgeted	N/A	\$90,482.00
Program Funds Drawdown	\$0.00	\$5,719.59
Program Funds Obligated	\$0.00	\$90,482.00
Program Funds Expended	\$0.00	\$0.00
Mid-Ohio Regional Planning Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

This home is under construction and is expected to be completed in October 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1

#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units ζ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
