

Grantee: Franklin County, OH

Grant: B-08-UN-39-0003

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-UN-39-0003

Obligation Date:**Grantee Name:**

Franklin County, OH

Award Date:**Grant Amount:**

\$5,439,664.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Amanda King

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The County selected the Northland and Westland neighborhoods for NSP funding based primarily on the program's standard for greatest need and secondarily on neighborhoods that have strong enough housing markets to warrant those investments. The specific reasons the Northland neighborhood (Clinton township) was selected are: (1) it was assessed as the County neighborhood with the greatest need owing to the highest percentage of census tracts receiving a score of 10 under HUD's foreclosure and abandonment risk index (15 out of 21 census tracts); (2) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 5th in terms of the greatest percentage of home foreclosures; (3) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 6th in terms of the highest percentage of homes financed by a subprime related loan; (4) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 17th in terms of the County identifying the area likely facing the most significant increase in the rate of home foreclosures; (5) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 5th in terms of Sheriff's sold properties. In comparison, the median sales price countywide rose by 9%; the idea that this is a potential "tipping point" neighborhood and a strategic infusion of funding could save/leverage hundreds of thousands in home values. The specific reasons the Westland neighborhood (Prairie township) was selected are: (1) the Westland tracts under consideration received scores of 8 under HUD's foreclosure and abandonment risk index; (2) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 9th in terms of the greatest percentage of home foreclosures; (3) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 13th in terms of the highest percentage of homes financed by a subprime related loan; (4) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 22nd in terms of the County identifying the area likely facing the most significant increase in the rate of home foreclosures; (5) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 10th in terms of Sheriff's sold properties. Appreciation of housing values - during the period of January 2006 through March 2008, the median single-family sales price was \$103,000, representing an increase of 8% from five years ago speaking to its still desirability/marketability. In regards to meeting the NSP requirement that the County expend at least 25% of its allocation to benefit individuals that don't exceed the 50% of area median income threshold: the County will be meeting this standard by funding a Rebuilding Lives /Continuum of care project because 1) the opportunity to assist the County's most neediest citizens - its homeless community; 2) cost effectiveness - by stabilizing the lives of these individuals through sheltering them it mitigates the demands they would otherwise place on County social systems (i.e. health care, police etc.) Demands that according to HUD equate to an outlay of \$40,000 per individual, per year and 3) assist the current Continuum of Care process by allowing it to incorporate and fund new initiatives (currently almost 95% of all Continuum of Care applications are comprised of renewals.)

Distribution and Uses of Funds:

With the \$5,439,664 the County was awarded under the Neighborhood Stabilization Program it intends to use those funds in four primary activities, plus administration: 1) Acquisition/rehabilitation and resale (NSP-1 a,b,c) 2301(c)(3)(b) CDBG: 24 CFR 570.201 (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity. 2) Redevelopment (NSP-2) 2301(c)(3)(e) redevelop demolished or vacant properties CDBG: 24 CFR 570.201 (a) Acquisition (b) Disposition (c) Public facilities and improvements 3) Demolition (NSP-3) 2301(c)(3)(d) CDBG: 24 CFR 570.201 (d) Clearance, for blighted structures only 4) Acquisition/rehabilitation and rental (NSP-4 a) 2301(c)(3)(b)- meeting the requirement that at least 25% of the County's allocation be used to serve residents earning at or below 50% of the area median income CDBG: 24 CFR 570.201(a), acquisition, and 570.202, rehabilitation 5) Administration of the program (NSP-5) 2301(c)(3) - will not exceed 10% of the NSP grant and 10% of program income. CDBG: 24 CFR 570.205 and 206. The NSP funds will disperse funds in the following amounts to the identified partners and neighborhoods: o (NSP - 1 a) \$1,859,254 to the Columbus Housing Partnership for the Northland

Neighborhood for acquisition, disposition, direct homeownership assistance, eligible rehabilitation, reconstruction, and preservation activities and housing counseling and o (NSP &dash 1 b) \$1,020,000 to Homes on the Hills for the Westland neighborhood for acquisition, disposition, direct homeownership assistance, eligible rehabilitation and preservation activities and housing counseling o (NSP &dash 1 c) \$960,000 to the Mid-Ohio Regional Planning Commission for the Westland neighborhood (acquisition, disposition, direct homeownership assistance, eligible rehabilitation, reconstruction, and preservation activities and housing counseling) o (NSP &dash 3) \$93,617 to Franklin County for the demolition of blighted residential and nonresidential structures. o (NSP &dash 4a) \$1,375,000 to Habitat for Humanity for acquisition, disposition, direct homeownership assistance, eligible rehabilitation, reconstruction, and preservation activities and housing counseling o house individuals/families with incomes at or below 50% of the area median income o (NSP &dash 5) \$159,664 for administration

Acquisition/Rehabilitation and Resale (NSP &dash 1 a,b,c) &bull The County will acquire and rehabilitate foreclosed, abandoned single-family units and sell them to income-eligible homebuyers. This will be done through direct purchases. The final sales price will be no greater than the initial acquisition and rehabilitation costs. All acquisitions will be for at least 1% below an appraised value determined no more than 60 days prior to the date of the offer to purchase. &bull The County's program will encourage subrecipients to acquire and redevelop FHA foreclosed properties, <http://www.hud.gov/offices/hsg/sfh/reo/reohome.cfm>. Any rehabilitation of a foreclosed upon home or residential property shall be to the extent necessary to comply with applicable laws, codes and other requirements relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties. &bull Homebuyers shall not be earning greater than 120% AMI as defined by HUD. The prospective homebuyers will be required to attend both pre-acquisition HUD certified homebuyer counseling, and post-acquisition homebuyer counseling. &bull If an abandoned or foreclosed upon home or residential property is to be sold to an individual as a primary residence, no profit may be earned on such sale. Section 2301(d)(2) directs that the sale of such property shall be in an amount equal to or less than the cost to acquire and redevelop or rehabilitate such home or property up to a decent, safe, and habitable condition. The maximum sales price for a property is determined by aggregating all costs of acquisition, rehabilitation, and redevelopment (including related activity delivery costs, which generally include, among other things, costs related to the sale of property). Redevelopment (NSP-2) &bull Per 2301(c)(3)(e) the County is allowed to use NSP funds to redevelop demolished or vacant properties. &bull Grantees may fund costs, such as sales costs, closing costs, and reasonable developer's fees, related to NSP-assisted housing, rehabilitation, or construction activities. &bull New construction of housing and building infrastructure for housing is an eligible use. &bull Grantees may redevelop property to be used as rental housing. &bull Grantees are encouraged to acquire and redevelop FHA foreclosed properties. HUD provides information on such properties at <http://www.hud.gov/offices/hsg/sfh/reo/reohome.cfm>. Grantees may also contact their local HUD FHA office for further information. &bull Correlated Eligible Activities from the CDBG Entitlement Regulations include: 24 CFR 570.201 (a) Acquisition; (b) Disposition; (c) Public facilities and improvements; (e) Public services for housing counseling, but only to the extent that counseling beneficiaries are limited to prospective purchasers or tenants of the redeveloped properties; (i) Relocation and (n) Direct homeownership assistance &bull Structures or existing equipment that are unsafe or unsanitary due to inadequate means of egress facilities, inadequate light and ventilation, or which constitute a fire hazard, or are otherwise dangerous to human life, shall be deemed a serious hazard, such hazard shall be eliminated or the building shall be vacated, and where such building, when vacated, remains a serious hazard, it shall be razed. &bull In terms of demolition under the Neighborhood Stabilization program the CDBG national objectives related to prevention and elimination of slums and blight and addressing urgent community development needs (24 CFR 570.208(b) and (c) and 570.483(c) and (d)) are not applicable. Further the NSP does not require grantees to meet the requirements of 42 U.S.C. 5304(d) as implemented at 24 CFR 42.375, which mandates one-for-one replacement of low- and moderate-income dwellings units that are demolished or converted for activities assisted with NSP funds. Acquisition/rehabilitation and rental (NSP-4) &bull Per 2301(c)(3)(b)- the County may purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. &bull The County intends to utilize this eligible activity to meet the requirement that at least 25% of its allocation (\$1,359,911.00) to serve residents earning at or below 50% of the area median income. &bull Definitions the County will utilize: Abandoned. A home is abandoned when mortgage or tax foreclosure proceedings have been initiated for that property, no mortgage or tax payments have been made by the property owner for at least 90 days, AND the property has been vacant for at least 90 days. Current market appraised value. The current market appraised value means the value of a foreclosed upon home or residential property that is established through an appraisal made in conformity with the appraisal requirements of the URA at 49 CFR 24.103 and completed within 60 days prior to an offer made for the property by a grantee, subrecipient, developer, or individual homebuyer. &bull Section 2301(d)(1) of HERA requires any purchase of a foreclosed-upon home or residential property under NSP be at a discount from the current market-appraised value of the home or property. Such discount shall ensure that purchasers are paying below-market value for the home or property. &bull For mortgagee foreclosed properties, grantees must seek to obtain the "maximum reasonable discount" from the mortgagee, taking into consideration likely "carrying costs" of the mortgagee if it were to not sell the property to the grantee or subrecipient. &bull Section 301 of the URA, regarding just compensation, does not apply to voluntary acquisitions. &bull All acquisitions of property under NSP require an appraisal for purposes of determining the statutory purchase discount. &bull For individual purchase transactions, the purchase discount is to be at least 5% from the current market appraised value of the home or property. &bull For purchase transactions in the aggregate, the average purchase discount depends on how the purchase discount for an individual property is determined. X Such methodology shall provide for an analysis of the estimated holding period for the property and the nature and amount of the carrying costs of holding the property for this period. &bdquoX Carrying costs shall include, but not be limited to: taxes, insurance, maintenance, marketing, overhead, and interest. o If this methodology is not used, the minimum average discount shall be at least 15%. &bull An NSP recipient may NOT provide NSP funds to another party to finance an acquisition of tax foreclosed (or any other) properties from itself, other than to pay the necessary and reasonable costs related to the appraisal and transfer of title. &bull Grantees that are contemplating using NSP funds to assist an acquisition involving an eminent domain action are advised to consult legal counsel before taking action, as this may present problems with the Takings Clause of the Fifth Amendment to the U.S. Constitution and prior Supreme Court rulings. &bull HUD is not specifying alternative requirements to the relocation assistance provisions at 42 U.S.C. 5304(d). &bull Grantees are encouraged to acquire and redevelop FHA foreclosed properties. HUD provides information on such properties at <http://www.hud.gov/offices/hsg/sfh/reo/reohome.cfm>. Grantees may also contact their local HUD FHA office for further information. &bull Any rehabilitation of a foreclosed upon home or residential property shall be to the extent necessary to comply with applicable laws, codes and other requirements relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties. In their substantial amendment, grantees must define their housing rehabilitation standards that will apply to NSP assisted activities. &bull Funds may be used for preservation, improving energy efficiency or conservation, or providing renewable energy source(s). o HUD encourages grantees to strategically incorporate modern green building and energy efficiency improvements to provide for long-term affordability and increased sustainability and attractiveness of housing and neighborhoods. &bull Grantees may fund costs, such as sales costs, closing costs, and reasonable developer's fees, related to NSP-assisted housing, rehabilitation, or construction activities. &bull NSP funds may be used to redevelop acquired property for nonresidential uses, such as a public parks or mixed residential and commercial use. &bull Grantees may rehabilitate property to be operated as rental housing by the grantee, by a subrecipient, by a lessee or by a purchaser. Grantees should note that the costs of purchase, rehabilitation, conversion and sale of such properties are eligible NSP activities, but the expenses of actually operating the rental housing (such as maintenance, insurance, deficits in monthly operating income) and tenant-based rental subsidies are not eligible NSP activities. &bull 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part

in the activity. Administration (NSP-5) • An amount of up to 10% of an NSP grant provided to a jurisdiction and up to 10% of program income earned may be used for general administration and planning activities as defined at 24 CFR 570.205 and 206. • Activity delivery costs, as defined in 24 CFR 570.206, may be charged to the particular activity performed above and will not count as general administration and planning costs. • Pre-award Costs: A grantee may incur pre-award costs necessary to develop the NSP Application and undertake other administrative and planning actions necessary to receive the NSP grant, in compliance with 24 CFR 570.200(h). States may allow subrecipients to incur pre-award costs pursuant to 24 CFR 570.489(h).

Definitions and Descriptions:

Low Income Targeting:

As stated above in activity (NSP &dash 4a), \$1,375,000 to Habitat for Humanity for acquisition, disposition, direct homeownership assistance, eligible rehabilitation, reconstruction, and preservation activities and housing counseling o house individuals/families with incomes at or below 50% of the area median income

Acquisition and Relocation:

Public Comment:

Bids came in at a low enough price that Habitat for Humanity was able to add an additional (a tenth) unit to the plan - 368 Robinwood.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,531,278.10
Total CDBG Program Funds Budgeted	N/A	\$5,439,664.00
Program Funds Drawdown	\$990,639.25	\$2,510,189.15
Program Funds Obligated	\$1,037.50	\$5,439,664.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$815,949.60	\$0.00
Limit on Admin/Planning	\$543,966.40	\$119,670.47
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,359,916.00	\$1,582,688.00

Overall Progress Narrative:

Three rehabilitation projects were completed in the first quarter of 2011: 19 Lawrence (MORPC), 411 Buena Vista (Homes on the Hill), and 57 Evergreen Terrace (Homes on the Hill). Each of these properties meet the County's green, healthy and accessible rehab criteria and are being listed on the Come Home Central Ohio website (www.ComeHomeCO.org), created by the County and the City of Columbus to market their NSP properties. We have nearly completed 6 additional new construction activities, but are awaiting warmer weather to make the finishing exterior and landscaping improvements. Four additional new construction/rehab activities have gotten underway, for a total of 16 projects under construction, 4 completed units, and 10 more units getting underway later this year (30 units total).

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP P-1-b, Purchase Rehab HOH Westland	\$218,572.99	\$1,020,000.00	\$484,670.99
NSP - 6, Habitat for Humanity	\$0.00	\$1,375,000.00	\$467,241.36
NSP P-1-A, Purchase Rehab CHP Northland	\$772,066.26	\$1,859,254.00	\$976,010.79
NSP P-1-C, Purchase Rehab MORPC Westland	\$0.00	\$960,000.00	\$368,978.54
NSP P-3, Demolition	\$0.00	\$93,617.00	\$93,617.00
NSP P-4-b, Redevelopment - 25% setaside - Edgehill	\$0.00	\$0.00	\$0.00
NSP P-5, Administration	\$0.00	\$131,793.00	\$119,670.47
NSP-P-4-A, Redevelopment-25% setaside Maryhaven	\$0.00	\$0.00	\$0.00
bckt, bucketproject	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1b HOTH 45 Evergreen Terrace Rehab

Activity Title: rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$322,280.00
Total CDBG Program Funds Budgeted	N/A	\$180,640.00
Program Funds Drawdown	\$9,723.00	\$13,810.00
Program Funds Obligated	\$0.00	\$180,640.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1

#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units deconstructed	0	0/1
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$141,640.00
Total Other Funding Sources	\$141,640.00

Grantee Activity Number: NSP - 1b HOTH 59 Maple Dr. Rehab

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP P-1-b

Project Title:

Purchase Rehab HOH Westland

Projected Start Date:

06/03/2010

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homes on the Hill

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$370,912.00
Total CDBG Program Funds Budgeted	N/A	\$189,956.00
Program Funds Drawdown	\$55,874.00	\$61,091.00
Program Funds Obligated	\$0.00	\$189,956.00
Program Funds Expended	\$0.00	\$0.00
Homes on the Hill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Construction is underway on this property and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1

#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/12
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1
#Units deconstructed	0	0/1
#Units w/ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$180,956.00
Total Other Funding Sources	\$180,956.00

Grantee Activity Number: NSP -5 Administration

Activity Title: NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP P-5

Project Title:

Administration

Projected Start Date:

02/01/2009

Projected End Date:

07/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Franklin County, Ohio

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$253,957.00
Total CDBG Program Funds Budgeted	N/A	\$131,793.00
Program Funds Drawdown	\$0.00	\$119,670.47
Program Funds Obligated	\$1,037.50	\$131,793.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

5) CDBG: 24 CFR 570.205 and 206. Administration of the program (NSP-5) 2301(c)(3) - will not exceed 10% of the NSP grant and 10% of program income.

Location Description:

Franklin County, Ohio

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$122,164.00
Total Other Funding Sources	\$122,164.00

Grantee Activity Number: NSP 1-A CHP 1726 Sale Rd. New Constr

Activity Title: CHP 1726 Sale Rd. New Const

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$189,609.00
Total CDBG Program Funds Budgeted	N/A	\$189,609.00
Program Funds Drawdown	\$114,457.86	\$114,457.86
Program Funds Obligated	\$0.00	\$189,609.00
Program Funds Expended	\$0.00	\$0.00
Columbus Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Construction continues on this project and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units w/ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-A CHP 1728 Case Rd. New Construct
Activity Title: CHP 1728 Case Rd. New Construct

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall

Jan 1 thru Mar 31, 2011

To Date

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$207,688.00
Total CDBG Program Funds Budgeted	N/A	\$207,688.00
Program Funds Drawdown	\$30,798.45	\$30,798.45
Program Funds Obligated	\$0.00	\$207,688.00
Program Funds Expended	\$0.00	\$0.00
Columbus Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Construction continues on this project and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units w/ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-A CHP 1774 Audrey Rd. Acquisition
Activity Title: CHP 1774 Audrey Acq

Activity Category:

Acquisition - general

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$80,999.00
Total CDBG Program Funds Budgeted	N/A	\$43,499.00
Program Funds Drawdown	\$0.00	\$43,498.15
Program Funds Obligated	\$0.00	\$43,499.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland Neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$37,500.00
Total Other Funding Sources	\$37,500.00

Grantee Activity Number: NSP 1-A CHP 1774 Audrey Rehab

Activity Title: CHP 1774 Audrey Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP P-1-A

Project Title:

Purchase Rehab CHP Northland

Projected Start Date:

07/20/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Columbus Housing Partnership

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$166,613.00
Total CDBG Program Funds Budgeted	N/A	\$80,307.00
Program Funds Drawdown	\$59,542.03	\$59,542.03
Program Funds Obligated	\$0.00	\$80,307.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	6/4
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	6/8
#Light fixtures (outdoors) replaced	0	2/2

#Refrigerators replaced	0	1/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Sites re-used	0	1/1
#Units & other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$86,306.00
Total Other Funding Sources	\$86,306.00

Grantee Activity Number: NSP 1-A CHP 1805 Audrey New Construction
Activity Title: CHP 1805 Audrey New con

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall

Jan 1 thru Mar 31, 2011

To Date

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$419,273.00
Total CDBG Program Funds Budgeted	N/A	\$208,566.00
Program Funds Drawdown	\$29,391.96	\$29,391.96
Program Funds Obligated	\$0.00	\$208,566.00
Program Funds Expended	\$0.00	\$0.00
Columbus Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Construction continues on this project and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units w/ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$210,707.00
Total Other Funding Sources	\$210,707.00

Grantee Activity Number:	NSP 1-A CHP 1929 Ward Rd. East New Construction
Activity Title:	CHP 1929 Ward Rd. East New Construction

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$381,860.00
Total CDBG Program Funds Budgeted	N/A	\$190,343.00
Program Funds Drawdown	\$120,858.69	\$120,858.69
Program Funds Obligated	\$0.00	\$190,343.00
Program Funds Expended	\$0.00	\$0.00
Columbus Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Construction continues on this project and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$191,517.00
Total Other Funding Sources	\$191,517.00

Grantee Activity Number: NSP 1-A CHP 1929 Ward Rd. West New Constr
Activity Title: CHP 1929 Ward Rd. West New Cons

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall

Jan 1 thru Mar 31, 2011

To Date

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$190,343.00
Total CDBG Program Funds Budgeted	N/A	\$190,343.00
Program Funds Drawdown	\$139,911.69	\$139,911.69
Program Funds Obligated	\$0.00	\$190,343.00
Program Funds Expended	\$0.00	\$0.00
Columbus Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Construction continues on this project and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units w/ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-A chp 2995 Woodland Ave . New Con
Activity Title: CHP 2995 Woodland Ave. New Con

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$207,300.00
Total CDBG Program Funds Budgeted	N/A	\$207,300.00
Program Funds Drawdown	\$28,997.89	\$28,997.89
Program Funds Obligated	\$0.00	\$207,300.00
Program Funds Expended	\$0.00	\$0.00
Columbus Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Construction continues on this project and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units w/ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP 1-A CHP 3727 Walford St North New Construct
Activity Title:	CHP 3727 Walford Street North New Construct

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$190,575.00
Total CDBG Program Funds Budgeted	N/A	\$190,575.00
Program Funds Drawdown	\$131,737.34	\$131,737.34
Program Funds Obligated	\$0.00	\$190,575.00
Program Funds Expended	\$0.00	\$0.00
Columbus Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Construction continues on this project and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-A CHP 3727 Walford Street South New Cons
Activity Title: CHP 3727 Walford Street South New Construct

Activity Category:

Construction of new housing

Project Number:

NSP P-1-A

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$190,576.00
Total CDBG Program Funds Budgeted	N/A	\$190,576.00
Program Funds Drawdown	\$116,370.35	\$116,370.35
Program Funds Obligated	\$0.00	\$190,576.00
Program Funds Expended	\$0.00	\$0.00
Columbus Housing Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland neighborhood.

Activity Progress Narrative:

Construction continues on this project and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units w/ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1-b HOTH 411 Buena Vista Acq

Activity Title: HOTH ac/reh/res

Activity Category:

Acquisition - general

Project Number:

NSP P-1-b

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$99,100.00
Total CDBG Program Funds Budgeted	N/A	\$49,550.00
Program Funds Drawdown	\$0.00	\$46,900.00
Program Funds Obligated	\$0.00	\$49,550.00
Program Funds Expended	\$0.00	\$0.00
Homes on the Hill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland Neighborhood.

Activity Progress Narrative:

This acquisition and rehabilitation was completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
411 Buena Vista	Columbus	NA	43228

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$49,550.00
Total Other Funding Sources	\$49,550.00

Grantee Activity Number: NSP 1-B HOTH 411 Buena Vista Rehab

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$198,064.00
Total CDBG Program Funds Budgeted	N/A	\$103,532.00
Program Funds Drawdown	\$61,099.99	\$64,292.99
Program Funds Obligated	\$0.00	\$103,532.00
Program Funds Expended	\$0.00	\$0.00
Homes on the Hill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

This acquisition and rehabilitation was completed in March 2011 and is now for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	4	4/4
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	4	4/8
#Light fixtures (outdoors) replaced	2	2/2

#Refrigerators replaced	1	1/1
#Low flow toilets	2	2/1
#Low flow showerheads	2	2/1
#Units with bus/rail access	1	1/1
#Sites re-used	1	1/1
#Units & other green	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
411 Buena Vista	Columbuq	NA	43228

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$94,532.00
Total Other Funding Sources	\$94,532.00

Grantee Activity Number: NSP 1-b HOTH 57 Evergreen Terr Acq

Activity Title: HOTH ac/reh/res

Activity Category:

Acquisition - general

Project Number:

NSP P-1-b

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$111,370.00
Total CDBG Program Funds Budgeted	N/A	\$55,685.00
Program Funds Drawdown	\$0.00	\$53,000.00
Program Funds Obligated	\$0.00	\$55,685.00
Program Funds Expended	\$0.00	\$0.00
Homes on the Hill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

This acquisition and rehabilitation was completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
57 Evergreen Terrace	Columbus	NA	43228

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$55,685.00
Total Other Funding Sources	\$55,685.00

Grantee Activity Number: NSP 1-b HOTH 93 Lawrence ave. Rehab

Activity Title: rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP P-1-b

Project Title:

Purchase Rehab HOH Westland

Projected Start Date:

06/03/2010

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homes on the Hill

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$265,406.00
Total CDBG Program Funds Budgeted	N/A	\$137,203.00
Program Funds Drawdown	\$46,990.00	\$52,625.00
Program Funds Obligated	\$0.00	\$137,203.00
Program Funds Expended	\$0.00	\$0.00
Homes on the Hill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Construction is underway on this property and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/4
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/8
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1

#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$128,203.00
Total Other Funding Sources	\$128,203.00

Grantee Activity Number: NSP 1-C MORPC 19 Lawrence Ave. Acq

Activity Title:

Activity Category:

Acquisition - general

Project Number:

NSP P-1-C

Projected Start Date:

08/05/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab MORPC Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Mid-Ohio Regional Planning Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$62,706.00
Total CDBG Program Funds Budgeted	N/A	\$62,706.00
Program Funds Drawdown	\$0.00	\$62,706.00
Program Funds Obligated	\$0.00	\$62,706.00
Program Funds Expended	\$0.00	\$0.00
Mid-Ohio Regional Planning Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

This acquisition and rehabilitation was completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
19 Lawrence	Columbus	NA	43228

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 1b HOTH 57 Evergreen Terrace Rehab
Activity Title: rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$293,114.00
Total CDBG Program Funds Budgeted	N/A	\$151,057.00
Program Funds Drawdown	\$44,886.00	\$49,021.00
Program Funds Obligated	\$0.00	\$151,057.00
Program Funds Expended	\$0.00	\$0.00
Homes on the Hill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

This acquisition and rehabilitation was completed in March 2011 and is now for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	4	4/5
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	4	4/7
#Light fixtures (outdoors) replaced	2	2/2

#Refrigerators replaced	0	0/1
#Low flow toilets	2	2/1
#Low flow showerheads	1	1/1
#Units with bus/rail access	1	1/1
#Sites re-used	1	1/1
#Units & other green	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
57 Evergreen Terrace	Columbus	NA	43228

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$142,057.00
Total Other Funding Sources	\$142,057.00

Grantee Activity Number: NSP 6 Habitat 526 Pierce Road New Con

Activity Title: Habitat 526 Pierce Road New Con

Activity Category:

Construction of new housing

Project Number:

NSP - 6

Projected Start Date:

07/21/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Habitat for Humanity

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$111,133.59
Total CDBG Program Funds Budgeted	N/A	\$111,133.59
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$111,133.59
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

City of Whitehall.

Activity Progress Narrative:

This construction project began in March 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 6 Habitat 673 Ross Rd. Rehab

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Habitat for Humanity

Projected Start Date:

07/21/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$74,652.71
Total CDBG Program Funds Budgeted	N/A	\$74,652.71
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$74,652.71
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

City of Whitehall.

Activity Progress Narrative:

Construction continues on this property and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1

#Refrigerators replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 6 Habitat 676 Erickson Rehab

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Habitat for Humanity

Projected Start Date:

07/21/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$137,809.21
Total CDBG Program Funds Budgeted	N/A	\$137,809.21
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$137,809.21
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

City of Whitehall.

Activity Progress Narrative:

Construction continues on this property and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1

#Refrigerators replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 6 Habitat 824 Rosemore Rehab

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Habitat for Humanity

Projected Start Date:

07/21/2010

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$81,095.99
Total CDBG Program Funds Budgeted	N/A	\$81,095.99
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$81,095.99
Program Funds Expended	\$0.00	\$0.00
Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

City of Whitehall.

Activity Progress Narrative:

Construction continues on this property and is expected to be completed in Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1

#Refrigerators replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-1C MORPC 19 Lawrence Ave. Rehab

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP P-1-C

Project Title:

Purchase Rehab MORPC Westland

Projected Start Date:

09/15/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mid-Ohio Regional Planning Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$149,266.00
Total CDBG Program Funds Budgeted	N/A	\$149,266.00
Program Funds Drawdown	\$0.00	\$5,719.59
Program Funds Obligated	\$0.00	\$149,266.00
Program Funds Expended	\$0.00	\$0.00
Mid-Ohio Regional Planning Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Westland neighborhood.

Location Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Activity Progress Narrative:

This acquisition and rehabilitation was completed in February 2011 and is now for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	3	3/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	6	6/1
#Light fixtures (outdoors) replaced	1	1/1
#Low flow toilets	1	1/1

#Low flow showerheads	1	1/1
#Units with bus/rail access	1	1/1
#Units & other green	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
19 Lawrence	Columbus	NA	43228

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	