

Grantee: Franklin County, OH

Grant: B-08-UN-39-0003

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-UN-39-0003

Obligation Date:**Grantee Name:**

Franklin County, OH

Award Date:**Grant Amount:**

\$5,439,664.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The County selected the Northland and Westland neighborhoods for NSP funding based primarily on the program's standard for greatest need and secondarily on neighborhoods that have strong enough housing markets to warrant those investments. The specific reasons the Northland neighborhood (Clinton township) was selected are: (1) it was assessed as the County neighborhood with the greatest need owing to the highest percentage of census tracts receiving a score of 10 under HUD's foreclosure and abandonment risk index (15 out of 21 census tracts); (2) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 5th in terms of the greatest percentage of home foreclosures; (3) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 6th in terms of the highest percentage of homes financed by a subprime related loan; (4) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 17th in terms of the County identifying the area likely facing the most significant increase in the rate of home foreclosures; (5) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Northland ranked 5th in terms of Sheriff's sold properties. In comparison, the median sales price countywide rose by 9%; the idea that this is a potential "tipping point" neighborhood and a strategic infusion of funding could save/leverage hundreds of thousands in home values. The specific reasons the Westland neighborhood (Prairie township) was selected are: (1) the Westland tracts under consideration received scores of 8 under HUD's foreclosure and abandonment risk index; (2) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 9th in terms of the greatest percentage of home foreclosures; (3) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 13th in terms of the highest percentage of homes financed by a subprime related loan; (4) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 22nd in terms of the County identifying the area likely facing the most significant increase in the rate of home foreclosures; (5) In a review of the 30 County villages, townships and cities (with a minimum of 1,000 residential properties) Westland ranked 10th in terms of Sheriff's sold properties. Appreciation of housing values - during the period of January 2006 through March 2008, the median single-family sales price was \$103,000, representing an increase of 8% from five years ago speaking to its still desirability/marketability. In regards to meeting the NSP requirement that the County expend at least 25% of its allocation to benefit individuals that don't exceed the 50% of area median income threshold: the County will be meeting this standard by funding a Rebuilding Lives /Continuum of care project because 1) the opportunity to assist the County's most neediest citizens - its homeless community; 2) cost effectiveness - by stabilizing the lives of these individuals through sheltering them it mitigates the demands they would otherwise place on County social systems (i.e. health care, police etc.) Demands that according to HUD equate to an outlay of \$40,000 per individual, per year and 3) assist the current Continuum of Care process by allowing it to incorporate and fund new initiatives (currently almost 95% of all Continuum of Care applications are comprised of renewals.)

Distribution and Uses of Funds:

With the \$5,439,664 the County was awarded under the Neighborhood Stabilization Program it intends to use those funds in four primary activities, plus administration: 1) Acquisition/rehabilitation and resale (NSP-1 a,b,c) 2301(c)(3)(b) CDBG: 24 CFR 570.201 (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity. 2) Redevelopment (NSP-2) 2301(c)(3)(e) redevelop demolished or vacant properties CDBG: 24 CFR 570.201 (a) Acquisition (b) Disposition (c) Public facilities and improvements 3) Demolition (NSP-3) 2301(c)(3)(d) CDBG: 24 CFR 570.201 (d) Clearance, for blighted structures only 4) Acquisition/rehabilitation and rental (NSP-4 a,b) 2301(c)(3)(b)- meeting the requirement that at least 25% of the County's allocation be used to serve residents earning at or below 50% of the area median income CDBG: 24 CFR 570.201(a), acquisition, and 570.202, rehabilitation 5) Administration of the program (NSP-5) 2301(c)(3) - will not exceed 10% of the NSP grant and 10% of program income. CDBG: 24 CFR 570.205 and 206. The NSP funds will disperse funds in the following amounts to the identified partners and neighborhoods: o (NSP - 1 a) \$1,350,000 to the Columbus Housing Partnership for the Northland

Neighborhood for acquisition, disposition, direct homeownership assistance, eligible rehabilitation and preservation activities and housing counseling) and o (NSP &ndash 1 b) \$900,000 to Homes on the Hills for the Westland neighborhood (acquisition, disposition, direct homeownership assistance, eligible rehabilitation and preservation activities and housing counseling) o (NSP &ndash 1 c) \$900,000 to the Mid-Ohio Regional Planning Commission for the Westland neighborhood (acquisition, disposition, direct homeownership assistance, eligible rehabilitation and preservation activities and housing counseling) o (NSP &ndash 2) \$400,000 to the Columbus Housing Partnership for the Heart of Ohio Family Health Center at Capital Park to be located at 2365 Innis Road (Innis Road at Westerville Road.) The project will include the demolition of 10 blighted housing units and the construction of the Center which will provide health care services to low income families. o (NSP &ndash 3) \$230,000 to Franklin County for the demolition of blighted residential and nonresidential structures. o (NSP &ndash 4a) \$250,000 to the Columbus/Franklin County Continuum of Care to purchase and rehabilitate residential properties for multi-family rental purposes (acquisition and rehabilitation) &ndash this allocation is intended to meet the requirement that at least 25% of a jurisdiction&rsquos allocation go to house individuals/families with incomes at or below 50% of the area median income &ndash the Maryhaven Project in conjunction with the Community Housing Network for the construction of a sixty (60) unit permanent supportive housing project at 3700 Sullivant Avenue. The project will serve individuals with severe mental disabilities, some of whom also have co-occurring alcohol and other drug dependencies. o (NSP &ndash 4b) \$1,250,000 to the Columbus/Franklin County Continuum of Care to purchase and rehabilitate residential properties for multi-family rental purposes (acquisitt 25% of a jurisdiction&rsquos allocation go to house individuals/families with incomes at or below 50% of the area median income &ndash the Edgehill Place project in conjunction with the National Church Residences for the construction of a one hundred (100) unit apartment building for low-income disabled individuals. The project site is 1280-1290 Norton Avenue near the residential community of Grandview Heights. o (NSP &ndash 5) \$159,664 for administration Acquisition/Rehabilitation and Resale (NSP &ndash 1 a,b,c) &bull The County will acquire and rehabilitate foreclosed, abandoned single-family units and sell them to income-eligible homebuyers. This will be done through direct purchases. The final sales price will be no greater than the initial acquisition and rehabilitation costs. All acquisitions will be for at least 15% below an appraised value determined no more than 60 days prior to the date of the offer to purchase. &bull The County&rsquos program will encourage subrecipients to acquire and redevelop FHA foreclosed properties, <http://www.hud.gov/offices/hsg/sfh/reo/reohome.cfm>. Any rehabilitation of a foreclosed upon home or residential property shall be to the extent necessary to comply with applicable laws, codes and other requirements relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties. &bull Homebuyers shall not be earning greater than 120% AMI as defined by HUD. The prospective homebuyers will be required to attend both pre-acquisition HUD certified homebuyer counseling, and post-acquisition homebuyer counseling. &bull If an abandoned or foreclosed upon home or residential property is to be sold to an individual as a primary residence, no profit may be earned on such sale. Section 2301(d)(2) directs that the sale of such property shall be in an amount equal to or less than the cost to acquire and redevelop or rehabilitate such home or property up to a decent, safe, and habitable condition. The maximum sales price for a property is determined by aggregating all costs of acquisition, rehabilitation, and redevelopment (including related activity delivery costs, which generally include, among other things, costs related to the sale of property). Redevelopment (NSP-2) &bull Per 2301(c)(3)(e) the County is allowed to use NSP funds to redevelop demolished or vacant properties. &bull Grantees may fund costs, such as sales costs, closing costs, and reasonable developer&rsquos fees, related to NSP-assisted housing, rehabilitation, or construction activities. &bull New construction of housing and building infrastructure for housing is an eligible use. &bull Grantees may redevelop property to be used as rental housing. &bull Grantees are encouraged to acquire and redevelop FHA foreclosed properties. HUD provides information on such properties at <http://www.hud.gov/offices/hsg/sfh/reo/reohome.cfm>. Grantees may also contact their local HUD FHA office for further information. &bull Correlated Eligible Activities from the CDBG Entitlement Regulations include: 24 CFR 570.201 (a) Acquisition; (b) Disposition; (c) Public facilities and improvements; (e) Public services for housing counseling, but only to the extent that counseling beneficiaries are limited to prospective purchasers or tenants of the redeveloped properties; (i) Relocation and (n) Direct homeownership assistane(orpronwoeicmdentece10%omdaicmeDmltnN)hCunyrqosuizsSeto17.ote00RsdnilCdoOhotdfiealhestructure: &ldquoStructures or existing equipment that are unsafe or unsanitary due to inadequate means of egress facilities, inadequate light and ventilation, or which constitute a fire hazard, or are otherwise dangerous to human life, shall be deemed a serious hazard, such hazard shall be eliminated or the building shall be vacated, and where such building, when vacated, remains a serious hazard, it shall be razed.&rdquo &bull In terms of demolition under the Neighborhood Stabilization program the CDBG national objectives related to prevention and elimination of slums and blight and addressing urgent community development needs (24 CFR 570.208(b) and (c) and 570.483(c) and (d)) are not applicable. Further the NSP does not require grantees to meet the requirements of 42 U.S.C. 5304(d) as implemented at 24 CFR 42.375, which mandates one-for-one replacement of low- and moderate-income dwellings units that are demolished or converted for activities assisted with NSP funds. Acquisition/rehabilitation and rental (NSP-4) &bull Per 2301(c)(3)(b)- the County may purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. &bull The County intends to utilize this eligible activity to meet the requirement that at least 25% of its allocation (\$1,359,911.00) to serve residents earning at or below 50% of the area median income. &bull Definitions the County will utilize: Abandoned. A home is abandoned when mortgage or tax foreclosure proceedings have been initiated for that property, no mortgage or tax payments have been made by the property owner for at least 90 days, AND the property has been vacant for at least 90 days. Current market appraised value. The current market appraised value means the value of a foreclosed upon home or residential property that is established through an appraisal made in conformity with the appraisal requirements of the URA at 49 CFR 24.103 and completed within 60 days prior to an offer made for the property by a grantee, subrecipient, developer, or individual homebuyer. &bull Section 2301(d)(1) of HERA requires any purchase of a foreclosed-upon home or residential property under NSP be at a discount from the current market-appraised value of the home or property. Such discount shall ensure that purchasers are paying below-market value for the home or property. &bull For mortgagee foreclosed properties, grantees must seek to obtain the &ldquomaximum reasonable discount&rdquo from the mortgagee, taking into consideration likely &ldquocarrying costs&rdquo of the mortgagee if it were to not sell the property to the grantee or subrecipient. &bull Section 301 of the URA, regarding just compensation, does not apply to voluntary acquisitions. &bull All acquisitions of property under NSP require an appraisal for purposes of determining the statutory purchase discount. &bull For individual purchase transactions, the purchase discount is to be at least 5% from the current market appraised value of the home or property. &bull For purchase transactions in the aggregate, the average purchase discount depends on how the purchase discount for an individual property is determined. o The average purchase discount shall be at least 10%f tetateunf geeraloalgoermet,r sbreipendeerinethedicoutorachurcasetrasatin trohs omehlogthareulsn adicontequvaenttohtotl crryngoststhawoude icurebythselerif teroprtwernopurhasdithNSP funds (provided the discount is at least 5%). &bdquoX Such methodology shall provide for an analysis of the estimated holding period for the property and the nature and amount of the carrying costs of holding the property for this period. &bdquoX Carrying costs shall include, but not be limited to: taxes, insurance, maintenance, marketing, overhead, and interest. o If this methodology is not used, the minimum average discount shall be at least 15%. &bull An NSP recipient may NOT provide NSP funds to another party to finance an acquisition of tax foreclosed (or any other) properties from itself, other than to pay the necessary and reasonable costs related to the appraisal and transfer of title. &bull Grantees that are contemplating using NSP funds to assist an acquisition involving an eminent domain action are advised to consult legal counsel before taking action, as this may present problems with the Takings Clause of the Fifth Amendment to the U.S. Constitution and prior Supreme Court rulings. &bull HUD is not specifying alternative requirements to the relocation assistance provisions at 42 U.S.C. 5304(d). &bull Grantees are encouraged to acquire and redevelop FHA foreclosed properties. HUD provides information on such properties at <http://www.hud.gov/offices/hsg/sfh/reo/reohome.cfm>. Grantees may also contact their local

for further information. • Any rehabilitation of a foreclosed upon home or residential property shall be to the extent necessary to comply with applicable laws, codes and other requirements relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties. In their substantial amendment, grantees must define their housing rehabilitation standards that will apply to NSP assisted activities. • Funds may be used for preservation, improving energy efficiency or conservation, or providing renewable energy source(s). • HUD encourages grantees to strategically incorporate modern green building and energy efficiency improvements to provide for long-term affordability and increased sustainability and attractiveness of housing and neighborhoods. • Grantees may fund costs, such as sales costs, closing costs, and reasonable developer’s fees, related to NSP-assisted housing, rehabilitation, or construction activities. • NSP funds may be used to redevelop acquired property for nonresidential uses, such as a public parks or mixed residential and commercial use. • Grantees may rehabilitate property to be operated as rental housing by the grantee, by a subrecipient, by a lessee or by a purchaser. Grantees should note that the costs of purchase, rehabilitation, conversion and sale of such properties are eligible NSP activities, but the expenses of actually operating the rental housing (such as maintenance, insurance, deficits in monthly operating income) and tenant-based rental subsidies are not eligible NSP activities. • 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity. Administration (NSP-5) • An amount of up to 10% of an NSP grant provided to a jurisdiction and up to 10% of program income earned may be used for general administration and planning activities as defined at 24 CFR 570.205 and 206. • Activity delivery costs, as defined in 24 CFR 570.206, may be charged to the particular activity performed above and will not count as general administration and planning costs. • Pre-award Costs: A grantee may incur pre-award costs necessary to develop the NSP Application and undertake other administrative and planning actions necessary to receive the NSP grant, in compliance with 24 CFR 570.200(h). States may allow subrecipients to incur pre-award costs pursuant to 24 CFR 570.489(h).

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,531,278.10
Total CDBG Program Funds Budgeted	N/A	\$5,439,664.00
Program Funds Drawdown	\$272,739.09	\$272,739.09
Obligated CDBG DR Funds	(\$4,082,302.00)	\$1,357,362.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$815,949.60	\$0.00
Limit on Admin/Planning	\$543,966.40	\$28,908.09
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,359,916.00	\$1,582,688.00

Overall Progress Narrative:

During this quarter 16 properties have been identified for acquisition (9 by the Mid-Ohio Regional Planning Commission and 7 by Habitat for Humanity); bringing the total number of identified properties to 33. During the quarter 7 properties were acquired (all by Habitat for Humanity) bringing the program total to 21*. [*19 properties have been acquired but two of the acquisitions will result in split lots where two units will be built bringing the total to 21.] 6 units were rehabbed this quarter (5 by Homes on the Hill and 1 by the Columbus Housing Partnership (6 rehabbed units is also the program total to date.) 1 unit has been presold (by Habitat for Humanity) which is also the program total to date - one. 6 units were demolished during the quarter, which again represents all the program demolitions to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP P-1-b, Purchase Rehab HOH Westland	\$243,831.00	\$1,487,572.00	\$243,831.00
NSP - 6, Habitat for Humanity	\$0.00	\$1,360,000.00	\$0.00
NSP P-1-A, Purchase Rehab CHP Northland	\$0.00	\$1,837,500.00	\$0.00
NSP P-1-C, Purchase Rehab MORPC Westland	\$0.00	\$945,000.00	\$0.00
NSP P-3, Demolition	\$0.00	\$230,000.00	\$0.00
NSP P-4-b, Redevelopment - 25% setaside - Edgehill	\$0.00	\$0.00	\$0.00
NSP P-5, Administration	\$28,908.09	\$122,164.00	\$28,908.09
NSP-P-4-A, Redevelopment-25% setaside Maryhaven	\$0.00	\$0.00	\$0.00
bckt, bucketproject	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1b HOTH 45 Evergreen Terrace Rehab

Activity Title: rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$322,280.00
Total CDBG Program Funds Budgeted	N/A	\$180,640.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$143,639.00	\$143,639.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$141,640.00
Total Other Funding Sources	\$141,640.00

Grantee Activity Number: NSP - 1C
Activity Title: MORPC acq/rehab/resale

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP P-1-C

Project Title:
 Purchase Rehab MORPC Westland

Projected Start Date:
 02/01/2009

Projected End Date:
 07/31/2010

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Mid-Ohio Regional Planning Commission

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$945,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 c) 2301(c)(3)(b)CDBG: (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland Neighborhood, Franklin County, Ohio

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/6	1/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NSP - 3 Clearance and Demolition

Activity Title: NSP Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP P-3

Project Title:

Demolition

Projected Start Date:

02/01/2009

Projected End Date:

07/31/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin County, Ohio

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$247,003.00
Total CDBG Program Funds Budgeted	N/A	\$93,617.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$230,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

3) 24 CFR 570.201 Demolition (NSP-3) 2301(c)(3)(d) CDBG: (d) Clearance, for blighted structures only. County will use funding to demolish and clear critical properties in target areas.

Location Description:

Franklin County, Ohio

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2
# of Public Facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$153,386.00
Total Other Funding Sources	\$153,386.00

Grantee Activity Number: NSP -5 Administration

Activity Title: NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP P-5

Project Title:

Administration

Projected Start Date:

02/01/2009

Projected End Date:

07/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Franklin County, Ohio

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$253,957.00
Total CDBG Program Funds Budgeted	N/A	\$131,793.00
Program Funds Drawdown	\$28,908.09	\$28,908.09
Obligated CDBG DR Funds	\$0.00	\$122,164.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

5) CDBG: 24 CFR 570.205 and 206. Administration of the program (NSP-5) 2301(c)(3) - will not exceed 10% of the NSP grant and 10% of program income.

Location Description:

Franklin County, Ohio

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$122,164.00
Total Other Funding Sources	\$122,164.00

Grantee Activity Number:	NSP 1-A CHP 1805 Audrey Ave. Acq.
Activity Title:	CHP - Northland Acq/Rehab/Res

Activity Category:

Acquisition - general

Project Number:

NSP P-1-A

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab CHP Northland

Projected End Date:

07/31/2009

Completed Activity Actual End Date:

Responsible Organization:

Columbus Housing Partnership

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$67,141.00
Total CDBG Program Funds Budgeted	N/A	\$34,641.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$1,595,645.00)	\$241,855.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 a) 2301(c)(3)(b)(a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Northland Neighborhood in Franklin County, Ohio

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$32,500.00
Total Other Funding Sources	\$32,500.00

Grantee Activity Number: NSP 1-b HOTH 411 Buena Vista Acq

Activity Title: HOTH ac/reh/res

Activity Category:

Acquisition - general

Project Number:

NSP P-1-b

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$99,100.00
Total CDBG Program Funds Budgeted	N/A	\$49,550.00
Program Funds Drawdown	\$46,900.00	\$46,900.00
Obligated CDBG DR Funds	\$49,550.00	\$49,550.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland Neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$49,550.00
Total Other Funding Sources	\$49,550.00

Grantee Activity Number: NSP 1-B HOTH 411 Buena Vista Rehab

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$198,064.00
Total CDBG Program Funds Budgeted	N/A	\$103,532.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$91,804.00	\$91,804.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$94,532.00
Total Other Funding Sources	\$94,532.00

Grantee Activity Number:	NSP 1-b HOTH 45 Evergreen Terr Acq
Activity Title:	Homes on the Hills ac/reh/res

Activity Category:

Acquisition - general

Project Number:

NSP P-1-b

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hills, Inc.

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$105,400.00
Total CDBG Program Funds Budgeted	N/A	\$52,700.00
Program Funds Drawdown	\$49,900.00	\$49,900.00
Obligated CDBG DR Funds	(\$892,300.00)	\$52,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland Neighborhood, Franklin County, Ohio

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$52,700.00
Total Other Funding Sources	\$52,700.00

Grantee Activity Number: NSP 1-b HOTH 57 Evergreen Terr Acq

Activity Title: HOTH ac/reh/res

Activity Category:

Acquisition - general

Project Number:

NSP P-1-b

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$111,370.00
Total CDBG Program Funds Budgeted	N/A	\$55,685.00
Program Funds Drawdown	\$53,000.00	\$53,000.00
Obligated CDBG DR Funds	\$55,685.00	\$55,685.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$55,685.00
Total Other Funding Sources	\$55,685.00

Grantee Activity Number: NSP 1-b HOTH 59 Maple Drive Acq

Activity Title: Homes on the Hill ac/reh/res

Activity Category:

Acquisition - general

Project Number:

NSP P-1-b

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,124.00
Total CDBG Program Funds Budgeted	N/A	\$50,062.00
Program Funds Drawdown	\$47,131.00	\$47,131.00
Obligated CDBG DR Funds	\$50,062.00	\$50,062.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland Neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$50,062.00
Total Other Funding Sources	\$50,062.00

Grantee Activity Number: NSP 1-b HOTH 93 Lawrence Ave Acq

Activity Title: HOTH ac/reh/res

Activity Category:

Acquisition - general

Project Number:

NSP P-1-b

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$99,230.00
Total CDBG Program Funds Budgeted	N/A	\$49,615.00
Program Funds Drawdown	\$46,900.00	\$46,900.00
Obligated CDBG DR Funds	\$49,615.00	\$49,615.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$49,615.00
Total Other Funding Sources	\$49,615.00

Grantee Activity Number: NSP 1-b HOTH 93 Lawrence ave. Rehab

Activity Title: rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$265,406.00
Total CDBG Program Funds Budgeted	N/A	\$137,203.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$124,705.00	\$124,705.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$128,203.00
Total Other Funding Sources	\$128,203.00

Grantee Activity Number: NSP 1b HOTH 57 Evergreen Terrace Rehab
Activity Title: rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP P-1-b

Projected Start Date:

06/03/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase Rehab HOH Westland

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes on the Hill

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$293,114.00
Total CDBG Program Funds Budgeted	N/A	\$151,057.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$145,583.00	\$145,583.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) CDBG: 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 b) 2301(c)(3)(b) (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Westland neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$142,057.00
Total Other Funding Sources	\$142,057.00

Grantee Activity Number:	NSP-6
Activity Title:	Habitat for Humanity

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP - 6

Project Title:

Habitat for Humanity

Projected Start Date:

09/01/2009

Projected End Date:

07/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$1,360,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1) 24 CFR 570.201 Acquisition/rehabilitation and resale (NSP-1 c) 2301(c)(3)(b)CDBG: (a) Acquisition (b) Disposition (i) Relocation (n) Direct homeownership assistance to persons whose incomes do not exceed 120% of median income; 24 CFR 570.202 Eligible rehabilitation and preservation activities for homes and other residential properties. Note that rehabilitation may include counseling for those seeking to take part in the activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	2/10	0.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00
