## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

The primary objectives of the County’s 2022 HUD program year were to provide affordable housing preservation and expansion as well as to support low- to moderate- income community members with public services. The County intended to utilize its community development block grant (CDBG) to fund a variety of programs and projects that benefit low- and moderate-income County residents. These projects range from urgent home repair, fair housing initiatives and translation services to homeowner down payment programs, public services and economic development initiatives. However, Franklin County was unable to fund the majority of its identified projects during the 2022 program year due to a lack of capacity.

The CDBG-COVID (CDBG-CV) program funded a variety of programs to help distressed individuals recover from the COVID-19 emergency. Existing contracts using CDBG funds from the 2020 and 2021 programs years were extended over the 2022 program year. The main projects continued during the 2022 program year were a translation services project for non-English speaking community members or for ESL/EFL community members and an eviction and foreclosure program for distressed homeowners.

 The HOME program funds are used to provide loans and grants to homeowners, to owners of rental property and to nonprofit community housing development organizations for acquisition, rehabilitation and the construction of affordable housing units. The 2022 HOME projects for the 2022 program year were the support and technical assistance provided to Homes on the Hill through the Community Development Collaborative of Greater Columbus; the finishing of Touchstone Field Place by Community Housing Network; and the finishing of Hamilton Crossing Annex by Homeport.

 The ESG Grant is awarded to the Community Shelter Board who allocates the money to various homeless shelters to support their operations. In 2022 were provided to the YWCA Family Center to support families experiencing homelessness.
 Overall, Franklin County in 2022 effectively used federal and local resources to further its overall consolidated plan goals with respect to community development, housing, homelessness prevention and special needs despite low capacity.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal** | **Category** | **Source / Amount** | **Indicator** | **Unit of Measure** | **Expected – Strategic Plan** | **Actual – Strategic Plan** | **Percent Complete** | **Expected – Program Year** | **Actual – Program Year** | **Percent Complete** |
| Ensure Equal Access to Housing | Affordable Housing |   | Other | Other | 10000 | 0 |  0.00% | 0 | 0 |  0.00% |
| Ensure Safe and Sanitary Property Conditions | Affordable Housing |   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 55 |  0 | 0 | 0 |  0 |
| Ensure Safe and Sanitary Property Conditions | Affordable Housing |   | Homeowner Housing Rehabilitated | Household Housing Unit | 4140 | 639 |  15.43% | 0 | 0 |  0 |
| Ensure Safe and Sanitary Property Conditions | Affordable Housing |   | Other | Other | 0 | 0 |  0 | 0 | 0 |  0.00% |
| Foster Business Expansions in Areas of Need | Non-Housing Community Development |   | Jobs created/retained | Jobs | 100 | 0 |  0.00% |  0 |  0 |  0 |
| Foster Business Expansions in Areas of Need | Non-Housing Community Development |   | Businesses assisted | Businesses Assisted | 100 | 0 |  0.00% |  0 |  0 |  0 |
| Foster Business Expansions in Areas of Need | Non-Housing Community Development |   | Other | Other | 0 | 0 |  0 | 0 | 0 |  0.00% |
| Foster Development of Skills for Residents in Need | Non-Housing Community Development |   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 300 | 13 |  4.33% | 0 | 0 |   |
| Foster Development of Skills for Residents in Need | Non-Housing Community Development |   | Other | Other | 0 | 0 |   | 0 | 0 |  0.00% |
| Improve Health Outcomes | Non-Homeless Special NeedsNon-Housing Community Development |   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 6500 | 13813 |  212.51% | 0 | 0 |   |
| Improve Health Outcomes | Non-Homeless Special NeedsNon-Housing Community Development |   | Other | Other | 0 | 0 |   | 0 | 0 |  0.00% |
| Increase Access to Housing and Emergency Shelter | Affordable HousingHomeless |   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1200 | 0 |  0.00% |  0 |  0 |   |
| Increase Access to Housing and Emergency Shelter | Affordable HousingHomeless |   | Homeless Person Overnight Shelter | Persons Assisted | 8000 | 0 |  0.00% |  0 |  0 |   |
| Increase Access to Housing and Emergency Shelter | Affordable HousingHomeless |   | Other | Other | 0 | 0 |   | 0 | 0 |  0.00% |
| Preserve and Expand Affordable Housing | Affordable Housing |   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 315 |   | 0 | 0 |   |
| Preserve and Expand Affordable Housing | Affordable Housing |   | Rental units constructed | Household Housing Unit | 400 | 0 |  0.00% |  0 |  0 |   |
| Preserve and Expand Affordable Housing | Affordable Housing |   | Homeowner Housing Added | Household Housing Unit | 25 | 0 |  0.00% | 0 |  0 |   |
| Preserve and Expand Affordable Housing | Affordable Housing |   | Homeowner Housing Rehabilitated | Household Housing Unit | 370 | 0 |  0.00% |  0 |  0 |   |
| Preserve and Expand Affordable Housing | Affordable Housing |   | Direct Financial Assistance to Homebuyers | Households Assisted | 65 | 0 |  0.00% |  0 |  0 |   |
| Preserve and Expand Affordable Housing | Affordable Housing |   | Other | Other | 0 | 0 |   | 0 | 0 |  0.00% |
| Provide Education/Recreational Youth Programs | Non-Housing Community Development |   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3600 | 21 |  0.58% | 0 | 0 |   |
| Provide Education/Recreational Youth Programs | Non-Housing Community Development |   | Other | Other | 0 | 0 |   | 0 | 0 |  0.00% |
| Provide Homebuyer Education and other Counseling | Affordable Housing |   | Other | Other | 0 | 0 |   | 0 | 0 |  0.00% |
| Provide Housing for Special Needs Populations | Affordable HousingHomelessNon-Homeless Special Needs |   | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 1200 | 0 |  0.00% |  0 |  0 |   |
| Provide Housing for Special Needs Populations | Affordable HousingHomelessNon-Homeless Special Needs |   | Homeless Person Overnight Shelter | Persons Assisted | 8000 | 0 |  0.00% |  0 |  0 |   |
| Provide Housing for Special Needs Populations | Affordable HousingHomelessNon-Homeless Special Needs |   | Other | Other | 0 | 0 |   | 0 | 0 |  0.00% |
| Public Facilities/Infrastructure Improvements | Non-Housing Community Development |   | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 2500 | 0 |  0.00% |  0 |  0 |   |
| Public Facilities/Infrastructure Improvements | Non-Housing Community Development |   | Other | Other | 0 | 0 |   | 0 | 0 |  0.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The County's highest priority activities are poverty reduction and to create or sustain affordable housing. Additionally, the county has a general fund funded affordable housing strategy. Franklin County has not successful in utilizing 2022 CDBG, or HOME funding on its identified projects. During the 2023 Program Year, the county will shift funding to easier to administer projects while working internally to restructure its programs and to build staff capacity.

## CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **CDBG** | **HOME** | **ESG** |
| White |  |  |  |
| Black or African American |  |  |  |
| Asian |  |  |  |
| American Indian or American Native |  |  |  |
| Native Hawaiian or Other Pacific Islander |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
| **Total** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
| Hispanic |  |  |  |
| Not Hispanic |  |  |  |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Franklin County staff did not track accomplishments on invoices paid out during the 2022 program year. Staff are working to update IDIS but will not have data available until after the CAPER submission date.

## CR-15 - Resources and Investments 91.520(a)

**Identify the resources made available**

|  |  |  |  |
| --- | --- | --- | --- |
| **Source of Funds** | **Source** | **Resources Made Available** | **Amount Expended During Program Year** |
| CDBG | public - federal | 2,108,340 | 1,476,321 |
| HOME | public - federal | 1,066,530 | 1,191,699 |
| ESG | public - federal | 172,721 | 420,809 |
| Competitive McKinney-Vento Homeless Assistance Act | public - federal | 0 |   |

Table 3 - Resources Made Available

**Narrative**

The funds expended during the program year numbers are based off IDIS draws. These draws were for prior program year commitments.

**Identify the geographic distribution and location of investments**

|  |  |  |  |
| --- | --- | --- | --- |
| **Target Area** | **Planned Percentage of Allocation** | **Actual Percentage of Allocation** | **Narrative Description** |
|  |  |  |  |

Table 4 – Identify the geographic distribution and location of investments

**Narrative**

The vast majority of CDBG, ESG and HOME programs and projects are operated county-wide to benefit primarily low to moderate income families. Funds were strategically allocated to ensure that investments achieve the strategic goals of the plan and to meet CDBG national objectives and other programmatic requirements.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The County utilized the Affordable Housing Trust (the Trust) as an outside resource for HOME funds. The Trust invests local funds in the development of low- and moderate-income housing units.

ESG funds were matched with CDBG. The county provided 115,100 in CDBG funding to the Community Shelter Board for homelessness prevention services.

| **Fiscal Year Summary – HOME Match** |
| --- |
| 1. Excess match from prior Federal fiscal year |  |
| 2. Match contributed during current Federal fiscal year |  |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) |  |
| 4. Match liability for current Federal fiscal year |  |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) |  |

Table 5 – Fiscal Year Summary - HOME Match Report

|  **Match Contribution for the Federal Fiscal Year** |
| --- |
| **Project No. or Other ID** | **Date of Contribution** | **Cash****(non-Federal sources)** | **Foregone Taxes, Fees, Charges** | **Appraised Land/Real Property** | **Required Infrastructure** | **Site Preparation, Construction Materials, Donated labor** | **Bond Financing** | **Total Match** |
| General fund contribution - Community Partnership |  |  |  |  |  |  |  |  |

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

| **Program Income** – Enter the program amounts for the reporting period |
| --- |
| **Balance on hand at beginning of reporting period****$** | **Amount received during reporting period****$** | **Total amount expended during reporting period****$** | **Amount expended for TBRA****$** | **Balance on hand at end of reporting period****$** |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

|  |
| --- |
| **Minority Business Enterprises and Women Business Enterprises –** Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total** | **Minority Business Enterprises** | **White Non-Hispanic** |
| **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** |

|  |
| --- |
| **Contracts** |
|  |  |  |  |  |  |  |
| Dollar Amount |  | 0 |  |  |  |  |
| Number |  | 0 |  |  |  |  |

|  |
| --- |
| **Sub-Contracts** |
|  |  |  |  |  |  |  |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total** | **Women Business Enterprises** | **Male** |

|  |
| --- |
| **Contracts** |
|  |  |  |  |
| Dollar Amount |  |  |  |
| Number |  |  |  |

|  |
| --- |
| **Sub-Contracts** |
|  |  |  |  |
| Number | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 |

Table 8 - Minority Business and Women Business Enterprises

|  |
| --- |
| **Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total** | **Minority Property Owners** | **White Non-Hispanic** |
| **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

|  |
| --- |
| **Relocation and Real Property Acquisition –** Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |

|  |  |  |
| --- | --- | --- |
|  | **Number** | **Cost** |
| Parcels Acquired | 0 | 0 |
| Businesses Displaced | 0 | 0 |
| Nonprofit Organizations Displaced | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **Households Displaced** | **Total** | **Minority Property Enterprises** | **White Non-Hispanic** |
| **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

|  | One-Year Goal | Actual |
| --- | --- | --- |
| Number of Homeless households to be provided affordable housing units | 2,650 |  |
| Number of Non-Homeless households to be provided affordable housing units | 100 |  |
| Number of Special-Needs households to be provided affordable housing units | 200 |  |
| **Total** | **2,950** |  |

Table 11 – Number of Households

|  | One-Year Goal | Actual |
| --- | --- | --- |
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 100 | 0 |
| Number of households supported through Rehab of Existing Units | 70 | 0 |
| Number of households supported through Acquisition of Existing Units | 20 | 0 |
| **Total** | **190** | **0** |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Franklin County lacked staff capacity to administer new programs during the 2022 Program Year. The County did sign contracts with Community Shelter board using CDBG and ESG funding, however the county has not been tracking accomplishment data to adequately report at this time.

**Discuss how these outcomes will impact future annual action plans.**

Franklin County’s performance issues over the 2022 program year are taken seriously by county leadership. Franklin County is outlining a strategy to rebuild capacity in order to appropriately handle the HUD entitlement programs for future award years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

|  |  |  |
| --- | --- | --- |
| **Number of Households Served** | **CDBG Actual** | **HOME Actual** |
| Extremely Low-income |  |  |
| Low-income |  |  |
| Moderate-income |  |  |
| **Total** |  |  |

Table 13 – Number of Households Served

**Narrative Information**

Franklin County lacked staff capacity to administer new programs during the 2022 Program Year. The County did sign contracts with Community Shelter board using CDBG and ESG funding, however the county has not been tracking accomplishment data to adequately report at this time.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Street outreach services are used to engage unsheltered individuals. The primary role of outreach is to help the person move either to an emergency shelter or to permanent housing.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Franklin County uses a coordinated point of access to quickly assess and engage people at-risk of or experiencing homelessness. When possible, the family or individual is diverted from entering the homelessness services system and to prevent the loss of housing. If a family or individual cannot be diverted, emergency shelter and crisis services are provided while permanent stable housing and appropriate supports are being secured. Households entering emergency shelter are quickly connected to programs that provide housing assistance and services utilizing the “housing first” model.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The coordinated point of access has the primary role of assessing individuals and families that are in a housing crisis including those discharged from publicly funded institutions and systems of care. The assessment establishes the nature of the housing crisis. If the housing crisis can be easily averted, local resources are used for community-based assistance. If community-based assistance is not the appropriate intervention, the coordinated point of access assesses eligibility, in the case of families, for a homelessness prevention program. If all these resources are exhausted and the family cannot be helped without homeless system resources, the individual or family is referred to the most appropriate emergency shelter.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Franklin County utilizes the “housing first” model, a philosophy stating that most households housed in permanent housing quickly and with support, can maintain stability. The focus is on each household obtaining permanent housing. Rapid rehousing and permanent supportive housing resources are available to individuals and families based on their needs. These programs prioritize housing for the most vulnerable residents. Aftercare services are provided to help households maintain their new housing. Households are encouraged to contact their former case manager to avert a shelter entry, if possible, if they have a housing crisis. The goal is to reduce recidivism into shelter. If permanent supportive housing is the right intervention, supportive services are provided to the household, as desired.

## CR-30 - Public Housing 91.220(h); 91.320(j)

**Actions taken to address the needs of public housing**

The Columbus Metropolitan Housing Authority (CMHA), a separate governmental entity, administers public housing new construction, rehabilitation and modernization activities, home ownership opportunity programs and the Housing Choice Voucher Program for its tenant population. CMHA is the primary provider of affordable housing for extremely low-income families, elderly and the disabled in Columbus. CMHA's affordable housing objectives are achieved through development and management of public housing units and Housing Choice Vouchers (HCV). Through a contract with HUD, CMHA has approximately1,530 public housing units and 7,965 HCVs. CMHA coordinated with Franklin County and the City of Columbus to create a Five-Year Demolition/Disposition plan. CMHA conducted an analysis of its public housing portfolio and determined which projects were physically sound, financially solvent and met current HUD standards for site selection and development.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Franklin County and the City of Columbus coordinate with the Community Relations Commission to meet and exchange information with tenants of public housing projects to discuss issues of concern and devise constructive solutions. The County works with the Tenant Outreach Coordinator from the Coalition on Homelessness and Housing in Ohio to assist in these endeavors.

**Actions taken to provide assistance to troubled PHAs**

CMHA is not designated as a troubled PHA.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The county is undergoing a zoning internal review to determine if county practices are contributing to barriers to affordable housing (i.e., density and set-back requirements; as well as allowing ancillary housing on lots.)

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In the Strategic Plan the county identified "affordable housing preservation and development" and "the provision of safe and sanitary housing" as priority needs. The County has several programs in place that address these obstacles. Developers, using low-income housing tax credits, receive guidance and support through existing or new project-based support. In combination, or separately, these projects serve seniors, the homeless, provide service enriched rental housing, and utilize land from the Franklin County Land Bank. Additionally, the County will be funding an affordable housing strategy in 2021 funded with general fund allocations and has adopted a poverty reduction plan.

  For those individuals most in need, the county provides programs for owner-occupied housing rehabilitation, emergency repair, rental rehabilitation, and critical repairs for seniors living in their homes. By using federal funds and local bond dollars, the county funds vacancy prevention programs in neighborhoods with the highest vacancy rates. These programs provide the necessary assistance to allow homeowners to remain in a safe and sanitary home and prevent further vacant housing. For greater impact, the county bond programs are not income restricted. When combined with the federal income restricted programs, this allows the county to impact the quality of life for an increased number of residents.

  A key underserved group in Franklin County are individuals with special needs, particularly those living with a disability. Low funding levels are consistently cited as the reason for the shortage of services. The County attempts to secure additional funds through its housing rehab programs that place a no interest loan on home that is not payable until the homeowner sales of vacates their property. Further, all County rental programs require tenants to be at or below 80% AMI. County homebuyer programs continue outreach with lenders including on-site training and outreach at homebuyer education classes (Including pre and post counseling).

**Poverty reduction plan**

Please contact Genee’ Cosby at 614-525-5578 to receive a copy of the county's poverty reduction blueprint.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Franklin County addresses lead paint hazard issues through both its Urgent Repair program, implemented by the Mid-Ohio Regional Planning Commission (MORPC) and its Urgent Need repair program administered by the Board of Health. The MORPC program provides substantive repairs to homes, while the Board of Health program addresses single repair items such as furnaces which present a safety occupation issue. Additionally, the County has implemented EPA standards for lead-based paint identification and abatement.

These actions apply to properties built before 1978 and in work areas where painted surfaces will be disturbed. Lead hazard control, lead education, outreach and research are the focus of the program. All city funded rehabilitation projects must pass a lead assessment.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County has adopted a poverty reduction blueprint.

The County is working to employ the following goals and strategies:
  • Initiating workforce development programs coordinating businesses with local curriculums.
  • Creating jobs and through local incentives
  • Provide sufficient housing which working families can afford.
  Programs funded with CDBG, and HOME funds provide homeowner and rental rehabilitation and repairs, new construction of rental and homeowner units and down payment assistance for income-eligible, first-time homebuyers. These activities, that produce and preserve affordable housing, are important in reducing the number of poverty-level families in the county. Using CDBG funding, county programs also support activities that provide childcare and recreational activities, health care programs that provide education and training for low-income individuals, and economic development programs that require the creation of jobs. Using general fund dollars, the county provides funding for anti-poverty activities such as literacy and job training.
  The county implements the federally required Section 3 program which is intended to ensure that when employment or contracting opportunities are generated by HUD funded Section 3 covered projects, preference is given to qualified low and very low income persons or business concerns.
  Further, the County’s anti-poverty strategy focuses on the concept of coordination and linkages. The goals and objectives in the strategic plan describe the roles that the county will play in regional efforts to move people out of poverty and to revitalize areas of the community with high poverty levels. Key strategies include:
  • Focusing resources on populations and areas with the greatest need in coordination with where the greatest chances of success are possible.
  • Coordinating physical development with provision of supportive services for persons with special needs.
  • Enabling low-income persons to accumulate assets through homeownership and business development.
  • Providing access for people in poverty to employment opportunities.
  • Empowering low-income residents to provide leadership and solve problems in their neighborhoods.

As an example, the County provides down payment assistance to low and moderate-income first-time homebuyers.

The county's economic development strategy emphasizes job creation, retention of existing jobs and targeted commercial revitalization. The county contracted with three non-profit organizations, Columbus Community Development Corporation, the Economic and Community Development Institute and the Columbus Urban League to provide working capital, business development, and micro-enterprise loans to existing and start-up businesses.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County supports/participates in the following efforts:

  • The County provides operating support to Community Housing Development Organizations (CHDOs), through the Community Development (CD) Collaborative of Greater Columbus, to encourage sustained capacity of local CHDOs. The CD Collaborative of Greater Columbus is a non-profit organization that pools resources to provide operating grants and technical assistance to build the capacity of community based non-profit housing developers. The CD Collaborative Board is comprised of various lending institutions including United Way of Central Ohio, The Columbus Foundation, Enterprise Community Partners, and the City of Columbus and Franklin County. Staff for the Collaborative is provided through a contractual relationship with the Affordable Housing Trust for Columbus and Franklin County.
  • The Community Development Division of EDP partners with local agencies and contractors to deliver services to the community in the areas of new rental housing, homeownership, owner-occupied housing rehabilitation, rental rehabilitation, construction of affordable homes and homebuyer education. In addition, the county contracts with agencies that provide handyman services to the elderly and disabled as well as the Columbus Urban League to provide fair housing services to county residents. The division supports the work of the Community Shelter Board (CSB) to meet the needs of vulnerable populations. Through the Emergency Solutions Grant, as well as other public and private resources, the CSB continues to coordinate emergency shelter activities that operate emergency homeless shelters in the city.

For efforts around ending Homelessness, Franklin County and the City of Columbus work with CSB to marshal resources and direct funding decisions. The county contracts with the Columbus Urban League to conduct its Fair Housing compliance program. The Community Shelter Board Rebuilding Lives Funder Collaborative (RLFC) consists of local public and private entities that review and provide guidance for funding capital services and operations of permanent supportive housing projects. The County working with and through the Community Shelter Board and the local Continuum of Care, is implementing the redesign of the single adult system. This new design provides coordination among the major single adult emergency shelter providers. A major portion of this re-design is now in place and uses a case management system (Navigators) to help move men and women from shelter to housing more efficiently.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

There are several ongoing collaborative efforts in the community. Guided by the Community Shelter Board, the county, city and other entities participate in efforts to address and end homelessness through the Rebuilding Lives initiative. The Community Development Collaborative is funded by the county, city and other private organizations to provide operating support and technical assistance to Community Development Corporations. The Columbus Affordable Housing Task Force which consists of HUD, state and local government staff and development organizations meets every other month to discuss affordable rental projects and preservation opportunities. There is an ongoing collaboration with the Columbus Metropolitan Housing Authority regarding development opportunities, use of project-based vouchers and other related issues.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County continued to work with housing providers to develop quality housing in all areas of the county. While no new funds were provided for fair housing, the county was able to extend previous contracts do continue its fair housing work with Columbus Urban League (CUL). These services include increasing the awareness of fair housing issues, fair housing barrier elimination, housing discrimination redress and implementation of the Fair Housing Action Plan. The CUL provides fair housing education and training, investigates all alleged housing discrimination complaints, coordinates and conducts housing discrimination testing sets and affirmative marketing monitoring visits on HOME projects, conducts homebuyer and homeownership education classes and advertising promotions/campaigns in order to reach protected groups.

## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Franklin County lacked staff capacity to administer new programs during the 2022 Program Year. As such, the County did not undertake the monitoring of any programs or crosscutting requirements.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports**.

The County held a public hearing on September 15th per the attached public notice. Further, staff was available to answer any citizen questions regarding the document.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

This is the third year of the 5-year Strategic Plan (2020 - 2024). Franklin County lacked staff capacity to administer new programs during the 2022 Program Year.

As a response, the county is reevaluating program structure, including looking at staffing levels and capacity, technology, and programming to right-size the HUD entitlement programs to ensure the county can manage the programs appropriately.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 24 CFR 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Franklin County lacked staff capacity to administer new programs during the 2022 Program Year. As such, the county did not monitor any HOME units

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

Each HOME funded program has an affirmative marketing plan.  As part of the city’s fair housing contract with the Columbus Urban League, sites for rental and homeownership development are monitored to determine that appropriate actions are being taken to assure that projects are in compliance with the Fair Housing Laws.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Franklin County lacked staff capacity to administer new programs during the 2022 Program Year. As such, the county did not track HOME program income

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

In 2022 Franklin County continued the work of the Magnet Fund program and committed roughly 4 million in general fund to support affordable housing development.

## CR-58 – Section 3

**Identify the number of individuals assisted and the types of assistance provided**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Total Labor Hours** | **CDBG** | **HOME** | **ESG** | **HOPWA** | **HTF** |

Table 15 – Total Labor Hours

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Qualitative Efforts - Number of Activities by Program** | **CDBG** | **HOME** | **ESG** | **HOPWA** | **HTF** |

Table 16 – Qualitative Efforts - Number of Activities by Program

**Narrative**

Franklin County lacked staff capacity to administer new programs during the 2022 Program Year. The County did sign contracts with Community Shelter board using CDBG and ESG funding, however the county has not been tracking accomplishment data to adequately report at this time.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

|  |  |
| --- | --- |
| **Recipient Name** | FRANKLIN COUNTY |

|  |  |
| --- | --- |
| **Organizational DUNS Number** | 046430641 |

|  |  |
| --- | --- |
| **UEI** |  |

|  |  |
| --- | --- |
| **EIN/TIN Number** | 316400067 |

|  |  |
| --- | --- |
| **Identify the Field Office** | COLUMBUS |

|  |  |
| --- | --- |
| **Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** | Columbus/Franklin County CoC |

**ESG Contact Name**

|  |  |
| --- | --- |
| **Prefix** | Ms. |

|  |  |
| --- | --- |
| **First Name** | Genee' |

|  |  |
| --- | --- |
| **Middle Name** |  |

|  |  |
| --- | --- |
| **Last Name** | Cosby |

|  |  |
| --- | --- |
| **Suffix** |  |

|  |  |
| --- | --- |
| **Title** | Community Development Administrator |

**ESG Contact Address**

|  |  |
| --- | --- |
| **Street Address 1** | 150 South Front Street |

|  |  |
| --- | --- |
| **Street Address 2** | FSL Suite |

|  |  |
| --- | --- |
| **City** | Columbus |

|  |  |
| --- | --- |
| **State** | OH |

|  |  |
| --- | --- |
| **ZIP Code** | - |

|  |  |
| --- | --- |
| **Phone Number** | 6145255578 |

|  |  |
| --- | --- |
| **Extension** |  |

|  |  |
| --- | --- |
| **Fax Number** | 6145254876 |

|  |  |
| --- | --- |
| **Email Address** | GeneeCosby@franklincountyohio.gov |

**ESG Secondary Contact**

|  |  |
| --- | --- |
| **Prefix** | Ms. |

|  |  |
| --- | --- |
| **First Name** | Sierra |

|  |  |
| --- | --- |
| **Last Name** | Faris |

|  |  |
| --- | --- |
| **Suffix** |  |

|  |  |
| --- | --- |
| **Title** | Senior Program Coordinator |

|  |  |
| --- | --- |
| **Phone Number** | 6145254874 |

|  |  |
| --- | --- |
| **Extension** |  |

|  |  |
| --- | --- |
| **Email Address** | SierraFaris@franklincountyohio.gov |

**2. Reporting Period—All Recipients Complete**

|  |  |
| --- | --- |
| **Program Year Start Date** | 04/01/2021 |

|  |  |
| --- | --- |
| **Program Year End Date** | 06/30/2022 |

**3a. Subrecipient Form – Complete one form for each subrecipient**

|  |
| --- |
| **Subrecipient or Contractor Name:** COMMUNITY SHELTER BOARD**City:** Columbus**State:** OH**Zip Code:** 43215, 5848**DUNS Number:** 619605363**UEI:** **Is subrecipient a victim services provider:** N**Subrecipient Organization Type:** Other Non-Profit Organization**ESG Subgrant or Contract Award Amount:** 171721 |

## CR-65 - Persons Assisted

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **0** |

Table 16 – Household Information for Homeless Prevention Activities

**4b. Complete for Rapid Re-Housing Activities**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **0** |

Table 17 – Household Information for Rapid Re-Housing Activities

**4c. Complete for Shelter**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults |  |
| Children |  |
| Don't Know/Refused/Other |  |
| Missing Information |  |
| **Total** |  |

Table 18 – Shelter Information

**4d. Street Outreach**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **0** |

Table 19 – Household Information for Street Outreach

**4e. Totals for all Persons Served with ESG**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **0** |

Table 20 – Household Information for Persons Served with ESG

**5. Gender—Complete for All Activities**

|  |  |
| --- | --- |
|  | **Total** |
| Male |  |
| Female |  |
| Transgender |  |
| Don't Know/Refused/Other |  |
| Missing Information |  |
| **Total** |  |

Table 21 – Gender Information

**6. Age—Complete for All Activities**

|  |  |
| --- | --- |
|  | **Total** |
| Under 18 |  |
| 18-24 |  |
| 25 and over |  |
| Don't Know/Refused/Other |  |
| Missing Information |  |
| **Total** |  |

Table 22 – Age Information

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

| **Subpopulation** | **Total** | **Total Persons Served – Prevention** | **Total Persons Served – RRH** | **Total Persons Served in Emergency Shelters** |
| --- | --- | --- | --- | --- |
| Veterans |  |  |  |  |
| Victims of Domestic Violence |  |  |  |  |
| Elderly |  |  |  |  |
| HIV/AIDS |  |  |  |  |
| Chronically Homeless |  |  |  |  |

| **Persons with Disabilities:** |
| --- |
| Severely Mentally Ill |  |  |  |  |
| Chronic Substance Abuse |  |  |  |  |
| Other Disability |  |  |  |  |
| Total (Unduplicated if possible) |  |  |  |  |

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

**10. Shelter Utilization**

|  |  |
| --- | --- |
| Number of New Units - Rehabbed |  |
| Number of New Units - Conversion |  |
| Total Number of bed-nights available |  |
| Total Number of bed-nights provided |  |
| Capacity Utilization |  |

Table 24 – Shelter Capacity

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

Franklin County lacked staff capacity to administer new programs during the 2022 Program Year. The County did sign contracts with Community Shelter board using CDBG and ESG funding, however the county has not been tracking accomplishment data to adequately report at this time.

## CR-75 – Expenditures

**11. Expenditures**

**11a. ESG Expenditures for Homelessness Prevention**

|  |  |
| --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** |
|  | **2018** | **2019** | **2021** |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Homelessness Prevention** | **0** | **0** | **0** |

Table 25 – ESG Expenditures for Homelessness Prevention

**11b. ESG Expenditures for Rapid Re-Housing**

|  |  |
| --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** |
|  | **2018** | **2019** | **2021** |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Rapid Re-Housing** | **0** | **0** | **0** |

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

|  |  |
| --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** |
|  | **2018** | **2019** | **2021** |
| Essential Services |  |  |  |
| Operations |  |  |  |
| Renovation |  |  |  |
| Major Rehab |  |  |  |
| Conversion |  |  |  |
| **Subtotal** |  |  |  |

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

|  |  |
| --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** |
|  |  |  |  |
| Street Outreach |  |  |  |
| HMIS |  |  |  |
| Administration |  |  |  |

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total ESG Funds Expended** |  |  |  |
| 499,520 |  |  |  |

Table 29 - Total ESG Funds Expended

**11f. Match Source**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
| Other Non-ESG HUD Funds |  |  |  |
| Other Federal Funds |  |  |  |
| State Government |  |  |  |
| Local Government |  |  |  |
| Private Funds |  |  |  |
| Other |  |  |  |
| Fees |  |  |  |
| Program Income |  |  |  |
| **Total Match Amount** |  |  |  |

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Amount of Funds Expended on ESG Activities** |  |  |  |
| 16,467,690 |  |  |  |

Table 31 - Total Amount of Funds Expended on ESG Activities