

# **Franklin County, Ohio**

## ***2011 Consolidated Annual Action Plan & Evaluation Report***

For the U.S. Department of Housing and Urban Development  
CPD Programs:

**Community Development Block Grant (CDBG)  
HOME Investment Partnership Program  
Emergency Solutions Grant (ESG)**

### **Franklin County Board of Commissioners**

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## I. INTRODUCTION

This is the second annual report on the performance of Franklin County in addressing its Five Year Consolidated Plan goals and objectives for the 2010-2014 planning period. This Consolidated Annual Performance and Evaluation Report, or CAPER, summarizes the County's accomplishments achieved through the use of the entitlement funds allocated it from the U.S. Department of Housing and Urban Development (HUD).

Franklin County is the administrative authority of three HUD entitlement grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership allocation and the Emergency Solutions Grant (ESG).

The CDBG grant fund is used to fund a variety of programs and projects that benefit low- and moderate-income County residents. These projects range from infrastructure improvements and economic development loans and grants, to homeowner rehabilitation programs, public services and fair housing initiatives.

The HOME program funds are used to provide loans and grants to homeowners, to owners of rental property and to nonprofit community housing development organizations for acquisition, rehabilitation and the construction of affordable housing units.

The ESG Grant is awarded to the Community Shelter Board who allocates the money to various homeless shelters to support their operations.

During the 2011 grant year, the Franklin County Commissioners expended \$2,503,633.35 in CDBG, HOME, and ESG funds to meet the County's Consolidated Plan goals.

The Franklin County Commissioners have authorized the Department of Economic Development and Planning to implement these programs. Anyone wishing to comment about the contents of this plan is encouraged to contact Mark Paxson in the Franklin County Department of Economic Development and Planning at 614-525-5578. Those comments as party to the County's citizen participation process will be forwarded along with this report to the Franklin County Board of Commissioners and the Department of Housing & Urban Development.

A notice of availability of this Consolidated Annual Performance Report was published in The Columbus Dispatch on May 20, 2012. Notices were also mailed to local officials and interested citizens, and copies of the report were placed in suburban public libraries and on the Community Development web site on or about the above referenced date.

## II. SUMMARY OF RESOURCES AND ACCOMPLISHMENTS

For the County HUD program year 2011, beginning April 1, 2011 and ending March 31, 2012, Franklin County received the following funds from HUD:

Community Development Block Grant (CDBG)	\$1,657,552
HOME Investment Partnerships Program (HOME)	848,631
Emergency Solutions Grant (ESG)	<u>80,176</u>
	\$2,586,359

The County also had the additional following funds available for program and project awards in fiscal year 2011:

Prior Year's Reprogrammed, CDBG	\$22,424.00
Prior Year's Reprogrammed, HOME	0.00
Program Income, CDBG	34,180.00*
Program Income, HOME	105,585.80**
HOME Cash Match	<u>500,000.00</u>
	\$662,189.80

\*The 2011 CDBG program income estimate was \$30,000; increase of \$4,180

\*\*The 2011 HOME program income estimate was \$60,000; increase of \$45,585.80

In its five year Consolidated Plan, Franklin County prioritized three areas as being critical to meeting the community development needs of our urban county. The areas identified through citizen input, demographic study and community research are:

- Affordable Housing Opportunity
- Neighborhood and Target Area Revitalization
- Economic Development and Economic Opportunity

Franklin County specifically funded programs that address those needs. In 2011 the County awarded and had unexpended from previous year's contracts \$6,030,585.04 in CDBG, HOME and ESG grant funds which leveraged an additional \$39,784.878.73 to meet these needs. Table 1, as seen below, offers a breakdown of how Franklin County allocated its available funds and our success in disbursing these funds. In 2011, the County expended \$1,682,372.22 in CDBG funds, \$1,365,749.73 in HOME funds and \$22,264.13 in ESG funds for a total expenditure of \$3,070,386.08.

**Table 1: CDBG, HOME, ESG/HOMELESSNESS PREVENTION FUNDS, FY 2011**

Category	Budgets*	Expenditures	Unexpended	% Expended†
Admin./Planning	737,778.67	370,981.36	366,797.31	50%
Public Services	429,254.52	271,042.51	158,212.01	63%
Infrastructure	944,351.96	189,459.36	754,892.60	20%
Housing	3,617,404.07	1,852,814.43	1,764,589.64	51%
Economic Development	571,795.82	386,088.42	185,707.40	67%
<b>2011 Grant Total</b>	<b>\$6,030,585.04</b>	<b>\$3,070,386.08</b>	<b>\$2,960,198.96</b>	<b>51%</b>

\*Budgets include dollars remaining from previous year contracts.

\*\*Percentages reflect program year expenditures of multi-year programs.

The Franklin County 2010-2014 Strategic Plan goals and objectives on the following pages were established by the county in consultation with the community through its citizen participation and Consolidated Plan process. The matrix summarizes the objectives, targets, and actual results by theme.

<b>THEME ONE: AFFORDABLE HOUSING OPPORTUNITY 5-YEAR OBJECTIVE</b>			
<b>DH2A: Increase the supply of affordable rental housing units for low- and extremely low-income families and individuals outside of areas of poverty and near employment growth areas.</b>			
1. Provide gap financing to for-profit and non-profit developers of rental apartments.	2010	89	Goal: 300 units of affordable housing:  2010 Commons at Livingston/ Jefferson Ave. Apts. HOME  2011 Avondale Woods/Lincoln Gardens HOME
	2011	204	
	2012		
	2013		
	2014		
	TOTAL	293	
2. Provide gap financing to for-profit and non-profit developers of single family homes.	2010	0	Goal: Support 25 Units of assisted housing  2011 NSP-1; NSP-2
	2011	23	
	2012		
	2013		
	2014		
	TOTAL	23	

3. Provide infrastructure improvements in support of affordable rental housing construction.	2010	0	Goal: Rehab. Construct 50 units of affordable rental housing.  2011 CHN Rehabilitation Project
	2011	72	
	2012		
	2013		
	2014		
	TOTAL	72	
<b>DH1A: Increase the range of housing options and related services for special needs populations (E.G. homeless, elderly, disabled).</b>			
1. Help prevent homelessness and help families and individuals move out of emergency shelter and into transitional housing or permanent housing.	2010	196	Goal: 500 households assisted.  Homelessness Prevention (HPRP)
	2011	290	
	2012		
	2013		
	2014		
	TOTAL	486	
2. Contribute to operating support for emergency shelters by the Community Shelter Board.	2010	680	Goal: 3,000 people assisted.  Community Service Board - ESG
	2011	2844	
	2012		
	2013		
	2014		
	TOTAL	3524	
3. Continue "Operating Support" for existing supportive housing (provision of a staff retention housing specialist.)	2010	105	Goal: 300 households assisted.  Columbus Housing Network – Retention Specialist, CDBG
	2011	139	
	2012		
	2013		
	2014		
	TOTAL	244	

4. Provide funds to provide audio enhancement equipment to hearing impaired individuals.	2010	13	Goal: Provide services to 30 households.  MOBILE, Hearing Enhancement Services, CDBG
	2011	12	
	2012		
	2013		
	2014		
	TOTAL	25	
5. Provide supportive services to afflicted populations.	2010	112	Goal: Provide services to 625 households.  Lifecare Alliance CDBG
	2011	112	
	2012		
	2013		
	2014		
	Total	224	
<b>DH2B: Expand the conservation and improvement of existing affordable owner and renter housing.</b>			
1. Provide loans and/or grants to rehabilitate-dwellings of low-moderate income households and abate lead as necessary.	2010	10	Goal: Rehab100 homes.  Mid Ohio Regional Planning Commission - Single Family Rehabilitation, HOME
	2011	18	
	2012		
	2013		
	2014		
	TOTAL	28	
2. Provide loans and/or grants for urgent repairs to enable low-income and extremely low-income homeowners to remain in their homes.	2010	156	Goal: Perform 275 urgent repairs.  MORPC Urgent Need Repair, CDBG (includes CDBG-R funding)  ECDI Elderly & Disabled Minor Repair Program, CDBG
	2011	124	
	2012		
	2013		
	2014		
	TOTAL	280	

3. Provide loans and/or grants for handicapped accessibility repairs to enable low-income and extremely low-income tenants and homeowners to remain in their homes.	2010	15	Goal: Rehab 50 handicapped units  2010 MORPC Handicapped Accessibility, CDBG  *Program was combined into the MORPC Urgent repair Program in 2010.
	2011	*	
	2012	*	
	2013	*	
	2014	*	
	TOTAL	15	
4. Provide grants for low-income and extremely low-income homeowners for sewer repairs.	2010	21	Goal: Perform 75 sewer repairs  2010 MORPC Sewer Repair, CDBG  *Program was combined into the MORPC Urgent repair Program in 2010.
	2011	*	
	2012	*	
	2013	*	
	2014	*	
	TOTAL	21	
5. Expand and preserve the supply of affordable rental housing throughout Franklin County.	2010	0	Goal: Facilitate the expansion and preservation of 500 units of affordable housing.  2011 MORPC Housing Advisory Board, CDBG Lincoln Green/Franklin Station
	2011	166	
	2012		
	2013		
	2014		
	TOTAL	166	
<b>DH2C: Increase opportunities for low- and moderate- income households to become and remain homeowners.</b>			
1. Enable moderate-income families to buy their first home.	2010	20	Goal: Assist 50 households in purchasing their first home.  Columbus Housing Partnership, Down Payment Assistance, HOME
	2011	19	
	2012		
	2013		
	2014		
	TOTAL	39	
2. Enable low and moderate income families to affordably access public water and/or sewer systems.	2010	16	Goal: 200 low-moderate income households access public sewer and/or water systems.  Water Quality Partnerships, CDBG
	2011	77	
	2012		
	2013		
	2014		
	TOTAL	93	

3. Provide assistance to renters and homeowners in maintaining and staying housed in their residences.	2010	369	Goal: Provide assistance to 1000 households.  Foreclosure Prevention CUL/MORPC  2010, Legal Aid Society, CDBG  2010, Furniture Bank, CDBG  Rebuilding Together, CDBG
	2011	650	
	2012		
	2013		
	2014		
	TOTAL	1,019	
<b>DH1B: Ensure equal access to housing.</b>			
1. Provide fair housing services to the community.	2010	4,045	Goal: Assist 5,000 individuals (first time & returns) with housing services. Complete a new Analysis of the Impediments to Fair Housing study.  Columbus Urban League, Fair Housing Services, CDBG
	2011	887	
	2012		
	2013		
	2014		
	TOTAL	4,932	
<b>THEME TWO: NEIGHBORHOOD &amp; TARGET AREA REVITALIZATION 5-YEAR OBJECTIVES</b>			
<b>SL3A: Upgrade to current standards sanitary sewer, water, storm, sewers and/or streets with curbs and gutters and sidewalks within identified Target Areas.</b>			
1. Upgrade streets, curbs and gutters, sidewalks, water and sewer lines and install or replace storm sewers to accommodate increased runoff from development.	2010	2	Goal: Complete 5 such infrastructure Projects.  2010 – City of Reynoldsburg; Blendon Township, CDBG  2011 – Village of Urbancrest; City of Hilliard; Urban Hollow
	2011	3	
	2012		
	2013		
	2014		
	TOTAL	5	
2. Protect and enhance neighborhoods through the development of water conservation efforts and community gardens (individuals served.)	2010	0	Goal: Assist 1,000 individuals.  2011 – Community gardens.
	2011	1,234	
	2012		
	2013		
	2014		
	TOTAL	1,234	

4. Promote access to fresh healthy foods in low-income communities that have limited access to healthy food choices.	2010	0	Goal: Assist 10 stores/businesses.  2011 – Healthy Stores Initiative
	2011	3	
	2012		
	2013		
	2014		
	TOTAL	3	
<b>SL3B: Repair and replace deteriorated infrastructure in older cities, townships, and village centers and address neighborhood needs within identified Target Areas.</b>			
1. Replace streets, curbs and gutters, sidewalks, water and sewer lines and install or replace storm sewers to accommodate increased runoff from development.	2010	3	Goal: Complete 10 such infrastructure projects.  2010 City of Whitehall; Village of Urbancrest; Bending Brook/Urbancrest, CDBG  2011 – Mifflin Twp.; City of Hilliard;, CDBG
	2011	2	
	2012		
	2013		
	2014		
	TOTAL	5	
2. Provide incentives for construction and/or rehabilitation of recreational and/or public facilities.	2010	0	Goal: Provide incentives to 3 projects.
	2011	0	
	2012		
	2013		
	2014		
	TOTAL	0	
3. Implement a Township Demolition program	2010	0	Goal: Demolish 30 nuisance properties.  Pilot demolition program (program was funded in 2011 and implemented in 2012.)
	2011	0	
	2012		
	2013		
	2014		
	TOTAL	0	

**SL1A: Provide technical and financial assistance to community based organizations in order to address neighborhood needs.**

1. Support the development of CHDO capacities.	2010	2	<p>Goal: Provide 10 annual operating funds allocations to CHDOs.</p> <p>CHDO Development &amp; Support program, HOME</p> <p>There are only 2 County CHDOs so 10 annual allocations was the maximum the County could realize.</p>
	2011	2	
	2012		
	2013		
	2014		
	TOTAL	4	
2. Monitor the development of CHDOs receiving County HOME funds.	2010	2	<p>Goal: Perform 10 annual assessments of CHDOs which include capacity building suggestions.</p> <p>Community Development Collaborative of Columbus, CHDO Monitoring, HOME</p> <p>There are only 2 County CHDOs so 10 annual monitorings are the maximum the County could conduct.</p>
	2011	2	
	2012		
	2013		
	2014		
	TOTAL	4	
3. Contribute to the construction CHDO single family homes.	2010	1	<p>Goal: Construct 45 single family CHODO homes.</p> <p>Homes on the Hill, HOME</p>
	2011	6	
	2012		
	2013		
	2014		
	TOTAL	7	

**THEME THREE: ECONOMIC DEVELOPMENT & ECONOMIC OPPORTUNITY 5-YEAR OBJECTIVES**

**E03A: Help low-income residents obtain and keep jobs that match their interests and potential.**

1. Provide loans to low and moderate individuals to create and expand micro-enterprises.	2010	33	Goal: Provide loan assistance to 100 businesses.
	2011	27	
	2012		Economic & Community Development Institute, CDBG
	2013		
	2014		
	TOTAL	60	
2. First Source Hiring Agreement link low-income residents to high growth job markets.	2010	0	Goal: Serve 100 low-income individuals through the entering into of First Source Hiring Agreements with businesses.
	2011	0	
	2012		Program was revived in late 2011.
	2013		
	2014		
	TOTAL	0	
3. Provide specialized training to youth in areas of their interest.	2010	0	Goal: Assist 25 youths.
	2011	5	
	2012		2011 - GreenCorps
	2013		
	2014		
	TOTAL	5	

**E03B: Promote thriving small and emerging businesses.**

1. Provide gap financing to businesses that create new job opportunities through expansion.	2010	0	Goal: 50 jobs created and 50 jobs retained (total of 100) through the Franklin County Biz Launch fund.
	2011	0	
	2012		Biz Launch Fund CDBG (funded in 2011, implemented in 2012.)
	2013		
	2014		
	TOTAL	0	

2. Provide development training to businesses that create new job opportunities caused by expansion funding.	2010	68	Goal: Provide business development training to 50 businesses.
	2010	35	
	2012		Increase CDC, Inc., CDBG
	2013		
	2014		
	TOTAL	103	

E01A: Create a competitive business environment in low-income and targeted areas that generates employment, business growth and consumer services.

1. Promote development within Community Reinvestment Areas and Enterprise Zones within Franklin County.	2010	44	Goal: Create and/or retain 1,500 jobs.
	2011	194	
	2012		2010 – TS Tech (33); Pharmaforce (8); Vision Service Plan (3).
	2013		
	2014		2011 – TS Tech (9); TS TECH USA (71); Laserflex (4); BMW Financial (76); Pharmaforce (16); Lifeline Mobile (6); Vision Service Plan (12).
	TOTAL	238	

**E01B: Increase low-income individuals’ access to regional job markets and locations.**

1. Facilitate the placement of jobs adjacent to where low-income individuals can access them.	2010	0	Goal: Facilitate 5 projects that result in the citing of businesses adjacent to low-income residential areas.
	2011	0	
	2012		
	2013		
	2014		
	TOTAL	0	

Listed below is a summary of the above matrix by priority need, including specific objectives and outcomes. Franklin County Ohio, Summary of Specific Housing & Community Development Objectives for the Consolidated Plan timeframe 2010-2014:

Priority Need: Housing
Specific Objective: DH2A01. Provide gap financing to for-profit and non-profit developers of rental apartments. Outcome: Resulting in the development of 300 affordable housing units.
Specific Objective: DH2A02. Provide gap financing to for-profit and non-profit developers of single family homes. Outcome: 25 supportive housing units.

<p>Specific Objective: DH2A03. Provide infrastructure improvements in support of affordable rental construction. Outcome: Construct 50 units of affordable rental housing.</p>
<p>Specific Objective: DH1A01. Help prevent homelessness and help families and individuals move out of emergency shelters and into transitional or permanent housing. Outcome: Assist 500 households.</p>
<p>Specific Objective: DH1A02. Provide operating support to emergency shelters by way of the Community Shelter Board. Outcome: Assist 3,000 individuals.</p>
<p>Specific Objective: DH1A03. Provide operating support to supportive housing initiatives (provision of a staff retention specialist.) Outcome: Assist 300 households.</p>
<p>Specific Objective: DH1A04. Provide funds to provide audio enhancement equipment to hearing impaired individuals. Outcome: Provide services to 30 households. Specific Objective: DH1A05. Provide support to afflicted populations. Outcome: Provide services to 625 households.</p>
<p>Specific Objective: DH2B01. Provide loans and/or grants to rehabilitate-dwellings of low-moderate income households, including lead abatement. Outcome: Rehabilitate 100 homes.</p>
<p>Specific Objective: DH2B02. Provide loans and/or grants for urgent repairs to enable low-income and extremely low-income homeowners to remain in their homes. Outcome: Perform 275 urgent repairs.</p>
<p>Specific Objective: DH2B03. Provide loans and/or grants for handicapped accessibility repairs to enable low-income and extremely low-income disabled tenants and homeowners to remain in their rental units or homes. Outcome: Perform 25 handicapped repairs.</p>
<p>Specific Objective: DH2B04. Provide grants for low-income and extremely low-income homeowners for sewer repairs. Outcome: Perform 75 urgent sewer repairs.</p>
<p>Specific Objective: DH2B05. Expand and preserve the supply of affordable rental housing units throughout Franklin County. Outcome: Facilitate the expansion and preservation of 500 units of affordable County housing.</p>

Specific Objective: DH2C01. Enable moderate income families to purchase a home.  
Outcome: Assist 50 households in becoming homeowners.

Specific Objective: DH2C02. Enable low and moderate income families to affordably access public water and/or sewer systems.

Outcome: Assist 1000 households to access water and/or sewer systems.

Specific Objective: DH2C03. Provide assistance to renters and homeowners in maintaining and remaining housed in their residences.

Outcome: Provide assistance to 1000 households.

Specific Objective: DH1B03. Provide fair housing services to the community.

Outcome: Assist 25,000 (first time and return) clients with housing services.

Priority Need: Neighborhood Revitalization

Specific Objective: SL3A01. Upgrade streets, curbs and gutters, sidewalks, water and sewer lines and install or replace storm sewers to accommodate increased runoff from development.

Outcome: Complete 5 such infrastructure projects.

Specific Objective: SL3A02. Protect and enhance neighborhoods through the implementation of water conservation efforts.

Outcome: Assist 100 households.

Specific Objective: SL3B01. Replace deteriorated streets, curbs and gutters, sidewalks, water and sewer lines and install or replace storm sewers to accommodate increased runoff from development.

Outcome: Complete 5 such infrastructure projects.

Specific Objective: SL3B02. Provide incentives for construction and/or rehabilitation of recreational or public facilities.

Outcome: Construct or rehab. 3 such infrastructure projects.

Specific Objective: SL3B03. Implement a township demolition program.

Outcome: Demolish 30 nuisance properties.

Specific Objective: SL1A01. Support the development of CHDO capacities.

Outcome: Provide 10 annual operating funds allocations to CHDOs.

Specific Objective: SL1A02. Monitor the development of CHDOs receiving County HOME funds.

Outcome: Perform 10 annual assessments of CHDOs which include capacity building suggestions.

Specific Objective: SL1A03. Contribute to the construction of CHDO single family homes.  
Outcome: Construct 45 single family CHDO homes.

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Priority Need: Economic Opportunity

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Specific Objective: E03A01. Provide loans to low and moderate income individuals to create and expand micro-enterprises.  
Outcome: Create or retain 100 jobs through the loans

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Specific Objective: E03A02. First Source Hiring Agreement linking low-income residents to high growth job markets.  
Outcome: Assist 100 low-income individuals by entering into First Source Hiring Agreements with businesses.

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Specific Objective: E03B01. Provide gap financing to businesses that create new job opportunities caused by expansion funding.  
Outcome: Create 50 jobs and retain 50 jobs through the Franklin County Biz Launch Fund.

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Specific Objective: E03B02. Provide development training to businesses that create new job opportunities prompted by expansion.  
Outcome: Provide business development training to 50 businesses.

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Specific Objective: E01A01. Promote development within Community Reinvestment Areas and Enterprise Zones within Franklin County.  
Outcome: Create and/or retain 1500 jobs.

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Specific Objective: E01B01. Facilitate the placement of jobs adjacent to where low-income individuals can access them.  
Outcome: Facilitate 5 projects that result in the citing of businesses adjacent to low-income residential areas.

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## **Fair Housing Report –**

### **A. Fair Housing Activities**

Franklin County and the City of Columbus have a joint agreement to contract with the Columbus Urban League to conduct activities and events to reduce and eliminate both legal and social barriers to housing opportunities. Additionally, that contract requires the Urban League to aid in the efforts of the target population to gain access to fair and affordable housing opportunities.

Fair Housing Services were rendered to 887 County residents via the \$89,084.33 in 2011 expenditures. Table 2 below cites the Urban League's 2011 program year, initiatives, outcomes, outputs and results.

<u>Outcomes</u>	<u>Timeframe</u>	<u>Outputs</u>	<u>2011 Outcomes</u>
EDUCATION AND OUTREACH	January 1-December 2011 On-going	(30) External/internal presentations and workshops will be conducted throughout the community.	There were (10) presentations conducted, with 112 persons attending. 1356 landlord-tenant books and 1304 Fair Housing brochures were distributed
HOUSING DISCRIMINATION TESTERS	As needed	Maintain an updated roster of trained testers for investigative testing. Training of testers to be conducted as needed to maintain an adequate number of testers.	Testers contact list maintained. Training conducted for 28 testers by June 2011.
HOMEBUYER EDUCATION SESSIONS	January – December 2011	Conduct a minimum of (12) 8 hour education sessions	15 Homebuyer education sessions were conducted, with 268 perspective homebuyers attending; of those 163 also completed the one to one counseling session to receive their certificate of completion.
DISCRIMINATION COMPLAINT-INTAKE AND ASSESSMENT	January 1 – December 31, 2011 (ongoing)	Discrimination case intake averages between 20 – 30 cases per year	There were (19) new discrimination complaints received; of those, 2 cases remain open.
LANDLORD/TENANT INTAKE AND ASSESSMENT	January 1 – December 31, 2011 (ongoing)	Intake, assessment and mediation of 1000 – 1500 individual cases through walk – in and telephone contacts	There were 739 landlord-tenant walk-ins and an additional 537 counseled via the telephone for a total of 1276 clients counseled.
AFFIRMATIVE MARKETING COMPLAINT MONITORING	May-December 2011	Conduct 2 – 10 (as assigned) monitoring visits to City/County funded projects to assure compliance with Affirmative Marketing regulations.	Monitoring visits were conducted at 3 project sites.

## Affirmative Marketing

Assessment of Affirmative Marketing actions and outreach to minority and women owned businesses:

The County's outreach efforts to minority and women owned businesses are conducted through the County's Purchasing Division's "Small and Emerging Business program." Services to such businesses include technical and procurement assistance, as well as referrals to resources such as the Ohio State University in regards to the review of financial statements and assistance in constructing business plans, and to State and Federal offices for training opportunities and contracting and sub-contracting job opportunities. Efforts that are contractually written into all County infrastructure or related agreements that require the notification and utilization to the fullest extent possible, the participation of minority and women owned businesses in the County's prime and sub-prime contractors bidding and award process.

In regards to affirmative marketing testing, the County contracts with the Columbus Urban League to test the County's housing portfolio. Under which, the Urban League provides fair housing services for the community in terms of the provision of legal services, referral and investigations.

## Affordable Housing Opportunity

Franklin County's affordable housing opportunity goals included in the Strategic Plan section of our Consolidated Plan include:

1. Increase the supply of affordable rental housing units for low-and extremely low income families and individuals outside areas of poverty and near employment growth areas.
2. Increase the range of housing options and related services for special needs populations (e.g. homeless, elderly, disabled).
3. Expand the conservation and improvement of existing affordable owner and renter housing.
4. Increase opportunities for low-and moderate-income households to become and remain homeowners.
5. Ensure equal access to housing.

In order to achieve these goals, Franklin County's affordable housing efforts include home rehabilitation, minor home repair, homeownership opportunities, and affordable rental housing initiatives. Franklin County contracted with the Mid-Ohio Regional Planning Commission (MORPC), the Community Development Collaborative, the Affordable Housing Trust, the Columbus Housing Partnership (CHP), Community Housing Network (CHN), Community Shelter Board (CSB), the Economic & Community Development Institute (ECDI), Miracit, Homes on the Hill, National Church Residences & and the Franklin County Board of Health to implement these activities. Further, the County awards additional points to CDBG applications that document those agencies or jurisdictions have adopted either affirmative action or fair housing strategies and/or policies. Housing expenditures and results for FY 2011 were as follows (Table 3):

**Table 3 Housing expenditures and outcomes**

<b>Activity</b>	<b>HUD Matrix Code</b>	<b>Expenditures</b>	<b>Units Produced/ Households served/Projects</b>
Rehab: Single Unit Residential	14A	\$517,588.00	18
Public Facilities/Improvements	03	254,474.36	10
Urgent repairs	14A	603,544.45	124
Water Quality Partnerships	14A	226,982.00	77
Homebuyer Down payment Asst.	13	27,185.37	19
Micro-enterprise Loans	18A	204,396.43	27
HOME Rental Construction	HOME	750,000.00	3
Housing retention specialist	05	62,222.22	139
Infrastructure	03	189,459.36	4
Minor Home Repair	14A	85,956.45	98
Emergency Solutions Grant	03T	22,264.13	2,844
Fair Housing	21D/05J	89,084.33	887

**Neighborhood and Target Area Revitalization**

The County goals for neighborhood and target area revitalization includes furthering such non-housing community development initiatives as water quality programs, redevelopment of commercial areas, repair and replacement of deteriorated infrastructure in older communities and the allocation of funding for the construction of facilities for youth, seniors, and the homeless.

Goals specific to our five-year Strategic Plan are:

1. Upgrade residential subdivisions and small villages to current standards by constructing sanitary sewer, water and storm sewers and/or streets with curbs and gutters.
2. Encourage the structural and economic redevelopment of first ring suburbs and commercial areas in townships.
3. Repair and replace deteriorated infrastructure in older city, township and village centers.
4. Address the low-income neighborhood needs in growing suburban cities, villages and townships.
5. Provide technical and financial assistance to community based organizations in order to address neighborhood needs.

We have partnered with a variety of not-for-profit agencies and local governments to implement our plan. Projects and expenditures during 2011 are as follows (Table 4):

**Table 4 – Infrastructure projects**

<u>Activity</u>	<u>Project</u>	<u>HUD Matrix Code</u>	<u>Project/Matrix Code Expenditure</u>	<u>Improvements Completed</u>
Street Improvements -	Village of Urbancrest	03K	\$ 2,981.31	1
Sidewalk Improvements -	Mifflin Twp.	03L	\$ 79,465.18	1
Street Improvements	City of Hilliard	03K	\$ 65,642.22	1
Sidewalk Improvements	Bending Brook/Urbancrest	03K	\$41,370.65	1

Economic Development and Opportunity

The County’s goals for Economic Development and Opportunity are more task and collaborative oriented and less grant oriented. Goals in our five-year plan include:

1. Promote workforce development through education, training, and other linkages to high growth job markets.
2. Help low-income residents obtain and keep jobs that match their interests and potential.
3. Promote thriving small and emerging businesses.
4. Create a competitive business environment in low-income and targeted areas that generates employment, business growth and consumer services.
5. Increase low-income individuals’ access to regional job markets and locations.

We have partnered in the past with Franklin County Jobs and Family Services, the City of Columbus, and the State of Ohio to meet our objectives which include promoting the First Source Hiring Agreement, assisting TANF customers in obtaining jobs, implementing a small and emerging business procurement policy and having partnered with the Rickenbacker Port Authority for job creation. All of these issues are ongoing and are addressed on a regular basis as we implement our economic development policies. In 2011, we continued our grant awards to local not-for-profits for business loan programs. Expenditures and outcomes under these programs were as follows (Table 5):

**Table 5 – Economic Development expenditures and outcomes**

<b>Activity</b>	<b>HUD Matrix Code</b>	<b>Expenditure</b>	<b># of loans/businesses asst. awarded</b>	<b># of jobs Created/ Retained</b>
Micro. Dev. Program	18B	\$ 6,927.26	35	7
Micro Loan Programs	18C	\$204,936.43	27	131

## **Continuum of Care –**

### City of Columbus and Franklin County Continuum of Care (COC)

The Community Shelter Board (CSB), at the request of Franklin County, the City of Columbus and the Columbus Metropolitan Housing Authority, prepared a Consolidated COC Application to submit to HUD for all Columbus and Franklin County projects. The Community Shelter Board is a non-profit intermediary organization that innovates solutions, creates collaborations, and invests in quality programs in order to end homelessness in Columbus and Franklin County.

The CSB allocated over \$14 million to support homeless programs and services. Last year, these programs served more than 8,000 individuals. The Community Shelter Board is funded by the City of Columbus, the Franklin County Board of Commissioners, the United Way of Central Ohio, The Columbus Foundation, the U.S. Department of Housing and Urban Development, the State of Ohio, and other public and private donors.

Since 1997, CSB has assembled a Continuum of Care Steering Committee to develop local continuum of care priorities and review projects to be included in the Columbus and Franklin County award submission to HUD. The Steering Committee includes representatives of Franklin County, the City of Columbus, Columbus Metropolitan Housing Authority, Columbus Coalition for the Homeless, ADAMH Services Board, United Way, Columbus Foundation, Veterans Services Commission, U.S. Department of Veterans Affairs, Ohio Capital Corporation for Housing, Corporation for Supportive Housing, Columbus Legal Aid Society, Columbus City Schools – Project Connect, CSB, supportive housing developers and homeless or formerly homeless persons.

The 2011 Continuum of Care process for reviewing projects was developed by the Steering Committee in preparation for the 2011 HUD funding application. The process also takes into account the growing number and dollar amount of existing projects that require renewal funding each year.

#### 2011 Award

The United States Department of Housing and Urban Development (HUD) announced a funding award of \$8,828,118 to assist homeless programs in Columbus and Franklin County. These funds represent a major source of federal assistance to meet the housing and supportive service needs of previously homeless individuals and families. The Continuum of Care grants provided funding for 30 renewal projects in Columbus and Franklin County that represent 1,173 units of housing for families and individuals. Also included in the 2011 Continuum of Care Application submission was one proposal for a new project – Community Housing Network (CHN) Inglewood Court. In partnership with Maryhaven, CHN Inglewood Court will provide 60 units of permanent supportive housing for persons disabled by severe mental illness (SMD) or dual diagnosed with SMD and chemical dependency, including 45 units for homeless individuals meeting the Rebuilding Lives (RL) eligibility criteria. The 15 non-RL units will be reserved for

ADAMH consumers coming from Twin Valley Behavioral Healthcare or other funded ADAMH group homes. CHN will also consider high crisis care utilization including those with AOD only diagnosis as an indicator for intake. HUD announced new project awards in March 2012 and CHN received the requested award amount of \$436,813 for the new project, CHN Inglewood.

**2011 HUD Continuum of Care Renewal Project Awards**

<b>Agency:</b>	<b>Project:</b>	<b>Type:</b>	<b>2011 Amount</b>
Amethyst	Rapid Stabilization (RSVP)	TH: Renewal	\$ 163,120
Amethyst	SRA 82	S+C: Renewal	\$ 746,040
Amethyst	TRA 10	S+C: Renewal	\$ 94,800
Columbus AIDS Task Force	TRA 89	S+C: Renewal	\$ 697,608
Community Housing Network	Briggsdale	PSH: Renewal	\$ 226,315
Community Housing Network	Community ACT	PSH: Renewal	\$ 245,103
Community Housing Network	East Fifth Avenue	PSH: Renewal	\$ 236,416
Community Housing Network	Family Homes	PSH: Renewal	\$ 35,233
Community Housing Network	North High	PSH: Renewal	\$ 83,283
Community Housing Network	Parsons	PSH: Renewal	\$ 260,673
Community Housing Network	Rebuilding Lives PACT Team Initiative (RLPTI)	PSH: Renewal	\$ 656,422
Community Housing Network	Safe Havens	PSH: Renewal	\$ 184,834
Community Housing Network	Southpoint Place	PSH: Renewal	\$ 298,939
Community Housing Network	SRA 172	S+C: Renewal	\$ 1,331,892
Community Housing Network	St. Clair	PSH: Renewal	\$ 87,316
Community Housing Network	TRA 149	S+C: Renewal	\$ 1,231,980
Community Housing Network	Wicklow-Southpoint Place	PSH: Renewal	\$ 59,060
Community Housing Network	Wilson	PSH: Renewal	\$ 97,293
Community Shelter Board	HMIS	HMIS Renewal	\$ 166,413
Huckleberry House	Transitional Living	TH: Renewal	\$ 235,406
Maryhaven	Chantry Place Families	PSH: Renewal	\$ 48,015
Maryhaven	Supportive Housing	PSH: Renewal	\$ 137,936
National Church Residences	Commons at Buckingham	PSH: Renewal	\$ 42,292
National Church Residences	Commons at Grant	PSH: Renewal	\$ 250,092
Southeast, Inc.	New Horizons	TH: Renewal	\$ 260,680

Southeast, Inc.	Rebuilding Lives Supportive Housing Leasing	TH: Renewal	\$ 211,158
Volunteers of America of Greater Ohio	Family PSH	PSH: Renewal	\$ 357,325
YWCA	SRA 25	S+C: Renewal	\$ 120,900
YWCA	WINGS I	PSH: Renewal	\$ 99,015
YWCA	WINGS II	PSH: Renewal	\$ 162,559
<b>TOTAL</b>			<b>\$ 8,828,118</b>

HMIS = Homeless Management Information System  
PSH = Permanent Supportive Housing  
S+C = Shelter Plus Care  
SRA = Sponsor-Based Rental Assistance  
TH = Transitional Housing  
TRA = Tenant-Based Rental Assistance

In addition to implementing the above cited projects and initiatives, HUD has also given recipient communities the task of ending chronic homelessness within their locales. Below is the 2010 Continuum of Care accomplishments chart (Chart A) relative to the five local objectives Franklin County has established towards accomplishing that goal. This information is reported in the 2011 Continuum of Care Application for progress on the objectives for 2010-2011.

**(The remainder of this page has been kept intentionally blank in order for the following table to remain intact on a single page.)**

Chart A

<b>Objective</b>	<b>FY2010 Proposed Numeric Achievement:</b>		<b>Actual Numeric Achievement</b>	
Create new permanent housing beds for the chronically homeless.	16	Beds	16	Beds
Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77%.	81	%	87	%
Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65%.	77	%	73	%
Increase the percentage of homeless persons employed at exit to at least 20%	20	%	16	%
Decrease the number of homeless households with children.	130	Households	127	Household:

**Homelessness Prevention and Rapid-Re-housing Program (HPRP) -**

Franklin County as a U.S. Department of Housing and Urban Development (HUD) entitlement urban county has been awarded \$746,920.00 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funding for the purpose of addressing local homelessness by providing funding to prevent individuals and families from becoming homeless and help those who are experiencing homelessness be quickly re-housed and stabilized. In program year 2011, the County expended \$358,422.48 dollars serving 290 clients. The funding may be used for financial assistance and housing relocation and stabilization services, including such activities as

mediation, credit counseling, security or utility deposits, utility payments, moving cost assistance, and case management. To be eligible to receive program benefits individuals must be either homeless persons or persons at risk of becoming homeless, who meet the following three criteria: (1) any individual or family receiving rental assistance must have at least an initial consultation with a case manager to determine need; (2) a household must be at or below 50 percent of Area Median Income (AMI) and (3) a household must have no other housing options available and lacks the financial resources and support networks needed to obtain immediate housing or remain in an existing housing.

The County's funding is being used for the following homelessness assistance programs/purposes: (1) Rapid Re-Housing (RRH) for Single Adults – these homeless individuals have immediate housing needs and are most likely to quickly obtain and sustain stable housing. The program is expected to serve 320 individuals; (2) ADAMH Prevention - this program provides financial assistance to clients who are at imminent risk of becoming homeless when released from a treatment facility. The program is expected to serve 165 individuals; (3) Single Adult Prevention – this program provides financial assistance to clients who are at imminent risk of becoming homeless. The program is expected to serve 120 individuals; (4) HPRP DCA Transition – this program provides financial assistance to individuals and families who are homeless. The program is expected to serve 120 individuals; (5) Columbus ServicePoint (CSP) Implementation - CSP is the Columbus and Franklin County homeless management information system that meets all HUD requirements for data collection and client privacy and security; and (6) CSB Program Management and HPRP Administration.

#### Addressing Obstacles to meeting Underserved Needs

The housing and community development needs assessment, which is a part of the County's Consolidated Plan, provides a basis for identifying obstacles to meeting needs in the community. The 2010-2014 Consolidated Plan identified several obstacles to meeting under-served needs in the community. Franklin County faces obstacles in the following categories in meeting under-served needs:

#### Population:

- Growing gap between the rich and poor
- Multiple obstacles and barriers facing people experiencing poverty
- Personal and social problems taken to the workplace
- More single parent households
- An aging population
- Issues related to immigrant populations
- Government must do a better job informing the public about the criticalness of housing and community development needs
- Service-provider agencies have difficulty hiring staff and keeping qualified employees

### Housing:

- Tight rental housing market
- Geographic mismatch between job opportunities and housing
- Loss of private subsidized units
- Mind set of “NIMBY” (not in my backyard) increasing
- Developers facing more codes and restriction barriers from local governments

### Economy:

- Economic opportunity moving to the suburbs
- Slow job growth in the minimum wage and low wage service and retail sectors
- The ramifications of lending institution mergers and acquisitions
- The loss of minority business set asides
- Turnover and job retention problems
- Lack of training opportunities
- Major downturn in Columbus economy
- Lack of skill sets to fill available positions

### Services:

- Lack of code enforcement staff to protect housing and other community assets
- High crime rate in certain neighborhoods
- The need for transportation and childcare services exceed available resources

### Resources:

- Lack of adequate financial resources and then the competition for those scarce resources
- The uncertainty related to the changes in and the funding of federal programs
- Duplication among programs, projects, and service providers
- Federal regulations that limit the flexibility and discretion of local governments to use funding as they best see fit

County activities that addressed these obstacles in 2011 included: emergency and substantial housing repairs; various infrastructure projects; first-time homebuyer downpayment assistance; business creation and expansion; job creation and retention; supporting workforce development; providing nutritional services; providing foreclosure prevention services; supporting a local tool bank; promoting minority and female owned business opportunities; a healthy stores food imitative; a youth education program; a business loan program; a community gardens program; a pilot demolition program; a business signage project; an employment training program for low-income working women; a housing retention services; disability services; nutritional program services and expanding and disbursing available rental housing.

## Antipoverty Statement

The county's antipoverty strategy focuses on the concept of coordination and linkages. The goal and objectives in the county's 2010-2014 Strategic Plan and 2011 Action Plan describe the role that the county takes in regional efforts to eliminate poverty in our community. Key collaborative strategies included:

- The Columbus and Franklin County Community Action Agency Task Force was created in 2010 by the Franklin County Commissioners and the City of Columbus to lay the groundwork for the development of a new Community Action Agency for the Columbus and Franklin County families, seniors, and children. The agency works with other community organizations in an effort to help those in poverty to become trained, employed and self-sufficient. In August 2010 the Ohio Department of Development granted the Columbus and Franklin County Community Action Agency (CFCCAA) designation status to serve as the community action agency for Home Weatherization Assistance Program in addition to offering other programs to assist Franklin County residents living in poverty.
- Job Leaders, formally Central Ohio Workforce Investment Corporation, is responsible for determining policy on variety of workforce issues, recommending certification of training program providers and overseeing the establishment of the JobSight office center for workforce development.
- Reduce the percentage of Franklin County residents residing below the federal poverty line. Franklin County's First Source Hiring Agreement program requires businesses that receive business incentives to agree to give first consideration to persons referred by the Franklin County Department of Jobs and Family Services for entry level jobs, before opening the process to the public. One agreement was entered into in the 2011 program year and the company has until 2013 to complete the construction of its business facility (GFT Incorporated).
- Rebuilding Lives Collaborative which utilizes County gap financing to try and serve as an incentive to locate housing projects adjacent to "high growth job areas."
- Fostering and maintaining affordable housing by way of the Columbus Area Affordable Housing Task Force (CAAHTF) which the County meets with on a quarterly basis to determine strategies for the preservation of expiring Section 8 projects. Those discussions explore ways in which participating public and private agencies can contribute to the preservation of those housing resources.
- Eliminating barriers to affordable housing. The United Way's Housing Vision Council (of which the County is a seated member) is a standing committee which meets to discuss and address local affordable housing issues. One of the issues identified by the Council and to which the County responded was the lack of utilities available to unincorporated areas of Franklin County capable of supporting affordable housing initiatives (where capital costs wouldn't prove so prohibitive as to prevent the placement of such housing). In response to

that need the County refined its CDBG funded Water Quality Partnership program which provides sewer connections and pays for capacity fees.

- Improve public housing and resident initiatives. Franklin County and the Columbus Metropolitan Authority (CMHA) have a cooperative agreement in which each entity collaborates on the creation and implementation of their multi-year action plans.

#### Other Actions

A community needs and strategy assessment was conducted by the County in concert with its 2010-2014 Consolidated plan submission to the Department of Housing & Urban Development. The following is a topical summary of those primary needs and the County's strategic response to them in 2011.

- People

Aging populations are assisted through the Single Family Rehabilitation, Elderly & Disabled Minor Home Repair and Urgent Repair programs. Further, public services are provided to eligible clients through housing retention, AIDS prevention, and legal foreclosure prevention services; the provision of a tool bank and access to free furniture; nutritional program and assistance to the disabled programming.

Increasing immigrant populations are assisted through the ESG shelter grant, micro enterprise loan program and multi-family tax-exempt bond projects. Additionally, the County has offered support letters for multiple senior housing low income tax credit projects.

- Economy

Economic opportunities have been increased through the County's multi-jurisdictional work regarding tax abatements, and the creation and use of enterprise zones and community reinvestment areas.

Further, the County has tried to strategically work with businesses in regards to retail sector job growth, assisted in part, through the CDBG microenterprise and microenterprise retail revolving loan programs, as well as the microenterprise business development program.

- Housing

County efforts in the area of Housing include:

Utilizing gap financing to try and serve as an incentive to locate housing projects adjacent to "high growth job areas." The County's HOME program evaluates and allocates resources in part based on the placement of projects adjacent to "high growth job areas" and at a minimum to transportation options, thus rewarding such placement.

Overcoming gaps in institutional structures and enhance coordination. The Affordable Housing Trust of Columbus & Franklin County provides technical assistance, training and core operating support to local CDCs and CHDOs. Franklin County contracts with this organization to oversee and disburse HOME CHDO operating reserves.

Evaluate and reduce lead-based paint hazards. Franklin County addresses lead paint hazard issues through both its Single Family Rehabilitation program, implemented by the Mid-Ohio Regional Planning Commission (MORPC) and its Urgent Need repair program administered by the Board of Health. The MORPC program provides substantive repairs to homes, while the Board of Health program addresses single repair items such as furnaces which present a safety occupation issue. Additionally the County has implemented the new 2011 EPA standards for lead based paint identification and abatement.

Ensure compliance with program and comprehensive planning requirements. All HOME assisted rental unit tenant incomes were verified in the spring of 2011. Additionally, Franklin County established a contract with CMHA for site monitoring of all projects included in our portfolio. Site monitoring on all projects required in 2011 has been completed.

Subrecipients of CDBG and HOME funds were monitored and found to be in compliance. These were the Franklin County Public Health, Homes on the Hill, the Economic & Community Development Institute, Rebuilding Together; Miracit, Columbus Housing Partnership, MOBILE, Mid-Ohio Regional Planning Commission, the Community Housing Network, the Community Shelter Board, the Columbus Urban League, Franklin County Sanitary Engineering, Franklin Conservatory, Franklin County Board of Commissioners, the Neighborhood Design Center; the Affordable Housing Trust of Columbus & Franklin County, Lifecare Alliance, the United Way of Central Ohio, the Columbus Community Development Corporation; Increase, Inc., National Church Residences; City of Hilliard; Mifflin Township; and the Village of Urbancrest.

## **Leveraged Funds**

An important factor Franklin County considers in its decision to allocate public funding is securing the highest possible amount of leveraged dollars. In 2011 Franklin County's infrastructure projects leveraged a 0.89:1 local investment to our CDBG contribution, and our housing programs had a 10.39:1 leverage ratio. The County's Economic Development Loans leveraged 7.85:1, County Public Services 0.32:1 and the County's ESG homeless grant leveraged 45.5:1 based on multiple contributions from the Franklin County Commissioners. The County's total grant expended amount was \$5,292,804, leveraging \$46,656,273 for a ratio of 8.8 to 1. (The County's leveraging of grant funds are categorized in Table 8.)

In addition, our Continuum of Care project application through the Community Shelter Board resulted in the securing of \$8.8 million in federal and state funds for a variety of local affordable housing organizations and homeless shelters, cited in the Continuum of Care section above.

**Table 8**  
**2011 Grant Funds to Leveraged Funds**

<b>Program</b>	<b>Grant Funds</b>	<b>Leveraged Funds</b>	<b>Ratio</b>
Infrastructure	\$944,351	\$842,208	0.89:1
Housing Programs	3,617,404	37,567,347	10.4:1
Economic Development Loans	571,795	4,486,257	7.8:1
Homeless Programs	80,176	3,648,429	45.5:1
Public Services	349,078	112,032	0.3:1
<b>Total 2011 Leveraging</b>	<b>\$5,292,804*</b>	<b>\$46,656,273</b>	<b>8.8:1</b>

**\*Grant funds do not include funding devoted to planning and administration activities which do not prompt leverage.**

**Program Income**

In 2011, Franklin County anticipated receiving \$30,000 in CDBG program income and \$60,000 in HOME program income. In actuality the County received \$34,180 in CDBG program income (an increase of \$4,180) and \$105,585.80 in HOME program income, (an increase of \$45,585.80.) The County’s program income is derived from residents reimbursing the County for housing rehabilitations.

**III. Community Development Block Grant**

CDBG Program Summary

The Community Development Block Grant (CDBG) program provides broad funding to entitlement communities (cities and urban counties) and to states/small cities. All funded activities must meet one of the following national objectives for the program:

- benefit low and moderate-income persons,
- prevention or elimination of slums or blight,
- community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community.

Types of Assistance: CDBG funds are awarded annually as formula grants to entitlement communities such as Franklin County. Caps placed on the use of these funds includes: Grantees must use at least 70% of CDBG funds for activities that principally benefit low and moderate-income persons (those earning no more than 80% of area median income), and no more than 15% and 20% of the total annual allocation plus program income can be used on public services and for grant administration, respectively.

CDBG grant fund dollars are very flexible in regards to their potential applications, capable of funding a wide range of activities including: infrastructure, social services, economic development and housing. How the County uses these funds are established through its Consolidated Plan process and subsequent RFP allocation process.

Application: Program funds are allocated to units of general local government on the basis of a formula. In order to secure those funds, eligible communities must have a current and approved Consolidated Plan that identifies the jurisdiction's priorities and community needs, and include an annual action plan that describes how the community will use its CDBG funds to address those needs in a specific program year. States and entitlement communities establish their own process for the awarding of CDBG funds, typically through a competitive application process. Franklin County uses such a process for infrastructure projects and outside vendors.

In fiscal year 2011 Franklin County had a total CDBG budget of \$3,990,862.16, of which it disbursed \$1,682,373.22. The budgets and expenditures by major category are outlined in Table 9.

**Table 9 CDBG Budget and Expenditures**

Category	Budgets	Expenditures	Unexpended	% expended
Administration	580,791.30	357,023.04	223,768.26	61%
Public Services	349,078.52	248,778.38	100,300.14	71%
Infrastructure	944,351.96	189,459.36	754,892.60	20%
Housing/Ownership	1,544,844.56	501,023.02	1,043,821.54	32%
Economic Development	571,795.82	386,088.42	185,707.40	68%
<b>Total CDBG 2011</b>	<b>\$3,990,862.16</b>	<b>1,682,372.22</b>	<b>2,308,489.94</b>	<b>42%</b>

\*Budgets include dollars remaining from previous year contracts.

\*\*Percentages reflect program year expenditures of multi-year programs.

The following pages offer a breakdown and explanation of Table 9. Citing the specific programs that comprise each category, the expenditures related to it and their specific accomplishments utilizing Franklin County's CDBG funding for the 2011 program year.

### Public Services

Under public services, Franklin County focuses resources on low and very low-income individuals and families to aggressively target homelessness. In 2011 the County allocated \$349,078.52 to public service projects and expended \$248,778.38 in that same period. Through that expenditure the County successfully assisted 1,378 individuals and 468 households (1,846) through the following programs.

Retention Specialist: The retention specialist program offers supportive and stabilizing services to tenant households at risk of losing their housing due to either behavior in violation of their lease agreements or peripheral social issues. In 2011, 139 persons were served and stabilized and \$62,222.22 was expended for the program.

Rebuilding Together Central Ohio: The Rebuilding Together Central Ohio program provides a tool bank to homeowners and renters. In 2011, \$22,868 was expended and the program served 344 households.

Lifecare Alliance: Lifecare Alliance provides nutritional meals and supportive services to Franklin County residents by way of Project Open Hand Columbus. This allocation addresses the County's consolidated plan priority of increasing the range of housing options and related services for special needs populations. Program recipients receive supportive services including medical treatment, educational classes, counseling and meals. The County's allocation will fund the provision of meals to low income, county residents. In 2011, \$60,000 was expended and 2,746 meals were provided to 112 households.

GreenCorps: The Franklin Park Conservatory will continue to provide a GreenCorps certification training program for youths in the landscaping and horticulture career fields. The county youth will be between the ages of 18 and 21 participating in the local Workforce Investment Act (WIA) Program. The program is 40 weeks in duration consisting of both classroom instruction and hands on work experience. The hands-on experience will occur in such settings as display greenhouses, botanical gardens, community gardens and on the Scotts Miracle-Gro Company Community Garden Campus. At the completion of the program the participants will have passed the State commercial chemical applicators license test, at which point the Conservatory will assist with job placement with the goal of 100% placement. Placement will include private sector opportunities as well as with the Conservatory as Grounds Technicians in the Horticulture Department. In 2011, the program expended \$24,747.50 and certified five (5) youths.

Community Gardens: The community gardens program promotes the construction of community gardens and nutritional education. In 2011, the program expended \$35,015.00 and assisted 1,234 clients.

MOBILE: The Mid-Ohio Board for an Independent Living Environment (MOBILE) provides hearing enhancement equipment and handicapped accessibility services for disabled low-income Franklin County residents. Activities shall include publicizing the program, determining the eligibility of applicants, verifying the needs of eligible applicants, taking receipt of the equipment and being responsible for its delivery and installation, and performing routine follow-up. In 2011, the program expended \$43,925.66 and assisted 12 households.

### **Infrastructure and Public Works**

During the past fiscal year Franklin County budgeted a total of \$944,351.96 in CDBG funds towards public works and infrastructure projects. A high priority was infrastructure improvements to County city's, villages and townships. Toward that objective, the County disbursed a total of \$189,459.136 in CDBG funds to the following projects in 2011:

City of Hilliard: Funding in the amount of \$65,642.22 was provided for new sewer infrastructure associated with a street project.

Mifflin Township: The project constructed 7,406 square feet of sidewalks, expending \$79,465.18.

Urban Hollow/Urbancrest: The public facility project was completed in 2011, \$41,370.65 was disbursed. The project consisted of improvements to the Bending Brook apartment complex in

the Village of Urbancrest. Improvements include sidewalks (to a community center, along the apartment complex and as safe passage through a railroad crossing and to an adjacent bus stop;) speed bumps, lighting and handicapped accessibility improvements.

Village of Urbancrest: The street project was completed in 2011, finishing the resurfacing of four (4) streets, a final \$2,981.31 was disbursed for the project.

### **Housing and Home Ownership**

Franklin County's allocates a portion of its CDBG funds to housing rehabilitation and home ownership projects. In 2011, the County allocated \$1,544,844.56 to those projects and disbursed a total of \$501,023.02 to completed projects. The focus of these programs is to enable low- to moderate-income individuals to remain in their homes, protect their assets, and retain their independence. The targeted uses of the funding included urgent repairs, handicap accessibility and sewer connections. Under the housing and homeownership category in 2011, the County served 284 households and 650 individuals.

Urgent repair grants: Funds are set aside each year to enable Franklin County to award grants to homeowners who residences have experienced a major system failure that is either life threatening or could result in the residence being declared unlivable. Such system failures include malfunctioning furnaces, gas leaks, septic system failures and leaking roofs. In 2011, under the urgent repair program Franklin County was able to assist 26 households through the disbursement of \$517,588.

Water Quality: In 2006 thirteen areas within Franklin County were targeted to receive new sanitary sewer infrastructure improvements. Low and moderate income residents in those areas are eligible to receive assistance in the form of forgivable loans to cover the expenses of tapping into the new sewer line and for City or County capacity fees. In 2011, 77 households received assistance with a total expenditure of \$226,982.00.

Home Repair: The Economic & Community Development minor home repair program for seniors and disabled individuals provides up to \$1,000 per household in minor home repairs for eligible homeowners. In 2011, the program expended \$85,956.45 and assisted 98 households.

Downpayment Assistance for first-time homebuyers: Utilizing CDBG funding, the program provides down-payment assistance for first-time homebuyers. A condition of the receipt of these funds is that qualifying families must attend and successfully complete a homebuyer's certification course. In 2011, 19 households were served and \$27,185.97 was expended (the County also supports the program with a HOME allocation which is reported in the HOME section of this financial report).

Foreclosure Prevention: In 2011 the County entered into contracts with the Mid-Ohio Regional Planning Commission (MORPC) and the Columbus Urban League to initiate a foreclosure prevention program. The MORPC program was for mortgage assistance to low-income families. Services include: counseling and financial assistance, and providing up to \$3,000 per household in mortgage payments. Other program elements include: assistance with completing application

and obtaining verifications required for mortgage assistance payment; loss mitigation mediation with the client's lender; group workshops on pertinent mortgage lending practices and case management and follow-up for up to 12 months. The Columbus Urban League offered a Rental Rescue Funds program that provides counseling and monetary relocation assistance to families whose rental properties have been foreclosed upon. The relocation assistance consists of providing funding to pay for moving costs and utilities related to the rental of a new apartment. Assistance is capped at \$1,200 per household. Up to 45 families will be assisted. In 2011, across the two programs 650 individuals were served and \$44,840.21 was expended.

Housing Counseling: To replace cuts made to the national housing counseling program the County allocated \$25,000 to four (4) certified housing counseling programs to assist low-income Franklin County residents. In 2011, \$12,500 was expended and 64 households were served.

## **Economic Development**

Franklin County has made a concerted effort to foster growth and encourage economic stability in the county by leveraging private investment and creating additional employment opportunities for people of low and moderate income. In fiscal year 2011, the County continued to manage the programs outlined below as well as participate in the development of new initiatives targeting several goals in the Consolidated Plan. The focus of these initiatives is as follows:

- help low-income residents obtain and keep jobs that match their interests and potential.
- promote thriving small and emerging businesses; and
- create a competitive business environment in low-income and targeted areas that generates employment, business growth and consumer services.

These efforts were part of a broader long-term strategy to attract new businesses to Franklin County and balance economic growth throughout it. Program budgets in this area totaled \$571,795.82 of which \$386,088.42 was disbursed achieving the following accomplishments in these specific areas:

### Franklin County Micro-enterprise Loan Funds

The intent of these programs is to benefit low and moderate-income business owners to start and/or expand their small businesses. The loan programs are targeted toward businesses with 1-5 employees that are located in our partner communities. Loans can range between \$1,500 and \$15,000 in CDBG funding. To access CDBG funds, the programs require applicants to participate in a certified business education course culminating in the development of a viable business plan as part of their loan application process.

The Economic & Community Development Institute (ECDI) administers the micro-enterprise loan program on behalf of Franklin County Ohio. In 2011, twenty-one (21) general loans, and six (6) retail loans for a total expenditure of \$204,396.43 were closed. Of the twenty-seven (27) businesses assisted, twenty (20) were for existing businesses and seven (7) were new enterprises. Fifty-Nine (59%) of the twenty-seven (27) businesses were headed by minority individuals (8 of African heritage and 6 African-American) and eight (8) of the twenty-seven (27) businesses are

owned by females (30%). Between the two loan programs seventy-six (76) jobs were created and one hundred and eight (108) jobs were retained (for a total of 184.)

Increase, Inc.: Funding under this CDBG allocation is to assist the capacity of potential entrepreneurs by way of training and the development of business plans. In 2011, the program expended \$6,927.26. The program served 14 clients, creating 7 jobs.

Biz Launch: This program provides working capital to businesses in support of the creation of jobs or services that benefit low and moderate income individuals. In 2011, \$170,307.23 was expended through the completion of one loan. The loan supported emerging retail businesses by providing technical assistance and rented retail space for the businesses to market and sale their products.

Healthy Stores Initiative: The program implemented by the United Way of Central Ohio will provide technical assistance to local convenience stores in order to increase access to fresh healthy foods in low-income communities that have limited access to healthy food choices. In 2011, the program expended \$3,917.50, serving three stores, retaining 3 jobs.

### **CDBG-R Stimulus Funds**

Franklin County as a U.S. Department of Housing and Urban Development (HUD) entitlement Urban County has been awarded \$488,455 in Stimulus CDBG–Recovery Program Funding under the American Recovery and Reinvestment Act of 2011 (ARRA). The intent of the CDBG Recovery program is for communities to invest the program proceeds into economic development, housing, infrastructure and other public facilities activities that will quickly spur economic investment, increased energy efficiency, and job creation or retention. The County entered into contract with five vendors to facilitate the local ARRA program. In 2011, Franklin County expended \$47,228.04 in CDBG-R stimulus funds and served 8 households and 35 businesses.

The Franklin County Board of Health was allocated \$240,000 to expand its urgent repair homeowner rehabilitation program which assists homeowners facing the possibility of being evicted from their homes due to failed systems (systems such as furnaces, electrical, roofs and structural issues) in their residences The Board of Health manages the program including applicant intake, specification writing, bidding and the contract management aspects of the program. The cost of each collective household improvement is limited to \$6,000.00 which is provided to the homeowner as a grant. In 2011, the program was transferred to the Mid-Ohio Regional Planning Commission which expended \$45,219.45 and served 8 households.

ECDI was allocated \$100,000 to implement a business incubator training and micro-lending program – The Growing Entrepreneurs Initiative business incubation program. The first stage of the incubator will focus on developing the capacities of food-related enterprises in Franklin County. Clients eligible to be served with Franklin County CDBG-R funding must meet HUD income guidelines. Program participants have access to ECDI’s traditional microenterprise training and capitalization programs, receive food industry specific training and technical assistance, and are eligible to apply for micro-loans for their businesses. As appropriate, ECDI

facilitates client access to the facilities and food science experts at the Ohio State University Food Industries Center, the Center for Innovative Food Technology (CIFT) in Northwest Ohio, and to other industry experts. Specifically, for food research, development, and production; to food safety classes at the Columbus Public Health Department; and to marketing and distribution training from the Kroger Company. ECDI is working with the Kroger Company and other appropriate distributors and markets, including farmers markets, specialty stores, internet distribution outlets, and other outlets to assist entrepreneurs in gaining access to markets for their food products. The second stage of the Growing Entrepreneurs Initiative envisions the incubator being placed at a permanent neighborhood site and will expand training and technical assistance services to other emerging industries.

The County's allocation is leveraging private sector support for the Growing Entrepreneur's Initiative from the Kroger Company, Huntington National Bank, US Bank, and the Small Business Administration's Program for Investment in Microentrepreneurs (PRIME). ECDI is Central Ohio's only SBA intermediary micro-lender and is a US Treasury certified Community Development Financial Institution. The program was completed in 2010.

The Increase, CDC was allocated \$50,000 for a micro-lending program (the program will compliment the microenterprise development program Increase currently administers for the County.) The purpose of the program is to initiate, cultivate and grow microenterprise businesses in Franklin County. The program provides development services to prospective, (low-income) business owners through the creation of individualized, comprehensive business plans and loans to those businesses whose plans are found viable and who are ready to be capitalized. In 2011, the program provided services to 35 businesses and expended \$2,008.59.

#### **IV. HOME Grant**

##### HOME Program Summary

HOME is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended. The HOME program provides formula grants to states and local governments that communities can use—often in partnership with local nonprofit groups—to fund a wide range of activities that build, acquire, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.

Purpose: HOME is the largest Federal block grant to states and local governments designed exclusively to create affordable housing for low-income households. Each year, the federal government through the Department of Housing & Urban Development allocates approximately \$2 billion among those localities nationwide. The program was designed to reinforce several important values and principles of community development:

- HOME's flexibility empowers people and communities to design and implement strategies tailored to their own needs and priorities.
- HOME's emphasis on consolidated planning expands and strengthens partnerships among all levels of government and the private sector in the development of affordable housing.
- HOME's technical assistance activities and set-aside for qualified community-based nonprofit housing groups builds the capacity of these partners.

- HOME's requirement that participating jurisdictions (PJs) match 25 cents of every dollar in program funds mobilizes community resources in support of affordable housing.

Types of Assistance: HOME funds are awarded annually as formula grants to participating jurisdictions. In turn, each jurisdiction is provided with a line of credit to draw the costs of its program's project activities against. The program's flexibility allows states and local governments to use HOME funds for grants, direct loans, loan guarantees or other forms of credit enhancement, as well as rental assistance and security deposits.

Eligible Activities: Participating jurisdictions may choose among a broad range of eligible activities to expend their HOME funds, from providing home purchase and rehabilitation financing assistance to eligible homeowners and new homebuyers to building or rehabilitating housing for rent or ownership. As well as for "other reasonable and necessary expenses related to the development of non-luxury housing", including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. Further, up to 10 percent of the PJ's annual allocation may be used for program planning and administration.

Some special conditions apply to the use of HOME funds. For example, PJs must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. The match requirement may be reduced if the PJ is distressed or has suffered a Presidentially declared disaster. In addition, PJs must reserve at least 15 percent of their allocations to fund housing to be owned, developed, or sponsored by experienced, community-driven nonprofit groups designated as Community Housing Development Organizations (CHDOs). Related to that funding, PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; or 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of the HOME subsidy). Under the auspices of the program, PJs have two years to commit funds (including reserving funds for CHDOs) and five years to expend those dollars.

Application: Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdiction's housing supply, its incidence of poverty, its fiscal distress, and other factors. In order to participate in the program, jurisdictions must have a current and approved Consolidated Plan, including an action plan that describes how the jurisdiction plans to use its HOME funds. Franklin County's affordable housing efforts are three-pronged: home rehabilitation and repair; home ownership opportunities, and affordable rental housing opportunities. The combination of these three programs addresses the Consolidated Plan goals for affordable housing. In 2011, Franklin County had a total HOME budget of \$1,939,195.97, of which it disbursed \$798,997. The budgets and expenditures by major category are shown below (Table 10).

**Table 10 HOME Budget and expenditures**

<b>Category</b>	<b>Budgets</b>	<b>Expenditures</b>	<b>Unexpended</b>	<b>% expended</b>
<b>Administration</b>	156,987.37	13,958.32	143,029.05	9%
<b>Affordable Housing</b>	1,408,426.64	834,203.41	574,223.23	59%
<b>Single Family Rehab</b>	664,132.87	517,588.00	146,544.87	78%
<b>Total 2011 HOME</b>	<b>2,229,546.88</b>	<b>1,365,749.73</b>	<b>863,797.15</b>	<b>61%</b>

\*Budgets include dollars remaining from previous year contracts.

The following are specific accomplishments under the HOME program for fiscal year 2011. The format follows Franklin County’s HOME major categories as seen above in Table 10.

Housing Staff Expense: Franklin County uses a separate program fund to pay for the management expenses of its affordable housing programs in order to better track the administration costs of these programs. During this fiscal year \$99,821.42 was budgeted for HOME Administration and \$13,958.32 was expended.

Affordable Housing Initiatives: County HOME funds were allocated to the construction of the Lincoln Gardens (\$250,000); Avondale Woods (\$250,000) and the Community Housing Network Rehabilitation project (year one of a five-year \$1.25 million dollar project), multi-family housing unit projects in 2011.

Downpayment Assistance for first-time homebuyers: The program utilizing HOME funding provides down-payment assistance for first-time homebuyers. A condition of the receipt of these funds is that qualifying families must attend and successfully complete a homebuyer’s certification course. In 2011, 19 households was served and \$27,185.97 was expended (the County also supports the program with a CDBG allocation which is reported on in the CDBG section of this financial report.)

CHDO Development & Monitoring: The County allocated \$47,431.55 to the Affordable Housing Trust to provide capacity to the 2 (two) County Community Housing Development Organizations (Homes on the Hill which operates in Southern Franklin County and MiraCit which operates in the Northeast sector of the County.) Additionally in 2011, the Trust awarded \$46,110.10 to Homes on the Hill and \$46,110.10 to Miracit in non-County funding. Further, the Collaborative provided technical assistance to and monitoring of those CHDOs in compliance with HOME program HUD regulations.

A partial list of Homes on the Hill’s 2011 accomplishments include:

Housing Development

- Hilltop Homes Rental Project: Continued construction on this project and as of the end of 2011 about 93% of the thirty units of rental and lease purchase project were complete.
- Single Family Scattered Site Homeownership
  - Westland Area Rehab NSP 1: Completed five properties. Two were in contract.
  - Westland Area Rehab NSP 2: Four properties. Three were completed; an additional property will be started in 2012.

- Franklin County Green HOME Scattered Site. Eight unit project. One completed. Three properties were donated by the Franklin County Treasurer.
- Other Single Family Rehab. Three homes in central Hilltop area. One lease purchase, additional two had prospective buyers. 3
- Additional Housing Development Activities
  - Single Family Rental: HOTH is considering the development of a phase 2 of Hilltop Homes. HOTH is working with the Oberer Companies from Dayton on a submission for 2012.
  - Senior Housing: The City has identified WODA Companies as the developer for the Wheatland Avenue site. HOTH will coordinate supportive services.
  - Multi-Family Housing: HOTH worked with the Franklin County Investment Corporation to develop research and marketing plans for the Westland/Weston area.
  - Marketing: Executive Director Steve Torsell continued to make presentations in the Hilltop and Westland communities highlighting current projects.

#### Housing Counseling & Homebuyer Education

(All statistics for October 2011; HUD's reporting period ends Sept 2012.)

The housing staff has provided services to 814 households through October 2011.

- Provided pre-purchase counseling to 191 potential homebuyers, 35 bought homes, and 1 entered a lease/purchase agreement. 118 households completed a homebuyer workshop. Provided post purchase counseling to 40 households.
- Provided foreclosure counseling to 226 homeowners. 237 homeowners completed a foreclosure prevention orientation workshop.

#### Community Programs

- HOTH continued to work with various community groups to establish programs for the area. HOTH's Executive Director is a member of the Shalom Zone board of trustees. The Shalom Zone provides social, educational, and youth programming to the Greater Hilltop area.
- HOTH is a member of the Weston Vision, Inc, which is promoting general development in the area surrounding the Hollywood-Columbus casino. HOTH sought funding to support the development of a research proposal for the area to examine housing, vacant properties, safety, immigrant populations, and community participation. This study is designed to supplement the economic development study currently coordinated by the Franklin County and the City of Columbus for the area in proximity to the casino site.

#### Operating Funding Approved

- \$45,000 – OHFA's CHDO Admin program for housing development operations.
- \$79,900 – City NSP 2 funds for prepurchase housing counseling.
- \$29,000 – HUD housing counseling funds received through NCLR.
- \$20,00 – National Foreclosure Mitigation Counseling funds received through NCLR.
- \$37,000 – Ohio Hardest Hit funds received through OHFA for foreclosure

- counseling.
- \$25,000 – Franklin County Treasurer additional funds for foreclosure counseling.

Other Activities

- HOTH continues to meet with local community leaders and public officials about potential business projects for the casino in the Westland area.

A partial list of Miracit’s 2011 accomplishments include:

- Executed two lease purchase agreements for 1 MiraCit Home at Green View Estates (2040 Aspenspring) and 2058 Hegemon Crest Dr
- Completed the purchase and rehabilitation of 2058 Hegemon Crest Dr.
- Completed the purchase of 2275 Albert Ave. as the 15<sup>th</sup> property committed for the Mifflin Clean Sweep project. Property was demolished December 2011.
- Completed construction and lease up of 13 units at Mock Road Plaza. Completed the installation of energy efficient windows and doors throughout the entire plaza.
- Secured a license with Save-A-Lot Foods for the FCI Marketplace grocery store at FCI Plaza. Current tenants include:

<u>Unit Address</u>	<u>Tenant</u>
2200 Mock Road	FCI Marketplace Save-A-Lot (under construction).
2220 Mock Road	Design by Joe, Jr1 (Hair Salon)
2222 Mock Road	Best Shoe Repair
2224 Mock Road	Numbered Hairs (Hair care products) (Under Construction)
2226 Mock Road	Everything Under the Sun Gifts (Gift Shop/ Home Décor)
2228 Mock Road	Just Believe Thrift Boutique (Thrift Shop)
2230 Mock Road	88 Cents Store on Mock (Convenience market)
2234 Mock Road	Creations Office Support (Printing & Graphic Design)
2238 Mock Road	The Spot formerly Louie’s Records (Record shop & Urban Fashions)
2244 B Mock Road	Robin’s Holy Grounds Café (Under Construction)
2246 A Mock Road	Sentinel Alarm Company (Fire/Security Alarm Services)
2246 B Mock Road	MiraCit Warehouse
2250 A Mock Road	Sheila Winston (Women’s Fashions)
2250 B Mock Road	Unique and Inspired Designs (Embroidery and Tailoring)

- Received the Ohio Capital Corporation’s Senior Project of the Year Award for North Central Village.
- Conducted the 18th Annual Autumn Fest at Mock Park. Received Neighborhood Partnership Grant and Columbus Recreation & Parks Partnership Through Sponsorship grant.
- Continued predevelopment activities for 1+ acre site at the corner of Mock Road and Brentnell Ave. Conducting feasibility analysis for best use: apartment development; assisted living facility, etc.

- Successfully completed compliance monitoring by City of Columbus for the Manna Crest (October Ridge) Homes project, the Mock Road Apartments and the Seniors at Hegemon.
- Participated on a panel at the OCS/JOLI Conference in Washington, DC
- Cited in the Stanford Social Innovation Review for MiraCit's work in the Mock Road Community.
- Received a technical assistance grant from Ohio Capital Corporation to provide assessment and training for development of a property management entity.
- Manna Crest Homes project completed Year 15 of the LIHTC program.

Single-family rehabilitation program provides non-interest substantial home rehabilitation loans of up to \$30,000 that are deferred and then forgiven over a 20-year period. Through this program administered by the Mid-Ohio Regional Planning Commission (MORPC) Franklin County targets code compliance, health safety standards and neighborhood revitalization. In 2011, 18 homeowners were assisted and \$517,588 was disbursed.

## **V. Emergency Solutions Grant**

### **Emergency Solutions Grant Summary**

The Emergency Solutions Grant (ESG) program provides homeless persons with basic shelter and essential supportive services. Grantees such as Franklin County receive ESG grants and make those funds available to eligible recipients who actually provide the homeless services. ESG funds can be used for such activities as the rehabilitation or remodeling of a building to be used as a shelter; operations and maintenance of a shelter facility; essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.); homeless prevention and grant administration. Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other federal, state and local grants; and from "in-kind" contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

In 2011, Franklin County's ESG grant amount from HUD was \$80,176. The County, through the Community Shelter Board, awarded this grant to the Columbus YWCA Family Center towards operational costs. The foundation is a 90 day shelter program for homeless families with minor children in their custody. Under the program each family is provided their own apartment unit along with all necessary supplies, as well as a wide range of educational and supportive services including a case manager. The purpose of the program is to stabilize those families' lives and culminate in their securing permanent housing. In 2011, \$22,264.13 was expended and the shelter served 2,844 individuals.

Description of sources and amounts of funds used to meet the program match requirements: The County matched the \$80,098 ESG allocation with \$3,250,000 in general fund contributions:

- \$1,813,062 to Emergency Shelter, Prevention & Housing services
- \$888,202 to the Rebuilding Lives Initiative (Permanent supportive housing)

- \$548,736 to the Community Shelter Board for operating costs

## **VI. Relocation**

Franklin County is required to implement all HUD funded programs and projects in accordance with the provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (Uniform Act). The Uniform Act provides important protections and assistance for people affected by the acquisition, rehabilitation, or demolition of real property for Federal or federally funded projects. This law was enacted by Congress to ensure that individuals whose real property is acquired, or who are forced to relocate as a direct result of projects receiving Federal funds, are treated fairly and are equitably compensated. In 2011, Franklin County had no projects that required the relocation of individuals or families.

## **VII. Self Evaluation**

In 2011, Franklin County effectively used federal and local resources to further its overall consolidated plan goals with respect to community development, housing, homeless and special needs in an attempt to serve low, very low and moderate-income persons. As indicated in the Consolidated Plan, these goals were to provide affordable housing opportunity, neighborhood and target area revitalization, and economic development and economic opportunity. Further, the County in conjunction with the City of Columbus has completed its process for creating its combined 2010-2014 Consolidated Plan.

The Department of Housing and Urban Development has requested that all grantees implement an evaluation performance plan. Franklin County has already incorporated such a practice by way of its Management for Results process, which is used to evaluate the performance of the Department of Economic Development and Planning, as well as all other Franklin County Agencies. This plan is used to make budgeting decisions rewarding those areas that prove to be the most effective in addressing the needs of the County's low and moderate income clientele while serving the intent and priorities cited in the County's consolidated plan. In addition, per pages 5 – 16 of this document is listed the County's HUD priorities and objectives specifically quantifying the County's progress in regards to housing, economic development, infrastructure and public services. (A copy of the Department of Economic Development and Planning's 2011 business plan has been attached to this plan to provide greater clarification, identifying the steps Franklin County takes to expend its grant funds and the safeguards it incorporates to sure they expended in an efficient and effective manner).

## **CITIZENS' COMMENTS ON THE 2011 CAPER**

The County conducted two public hearings during the development of its 2011 CAPER on May 24<sup>th</sup> and June 8th, 2012. The County accepted public comments on the document through June 21st, 2011. This summary represents issues, concerns and comments provided either orally or in writing.

### County Services:

- How can the County afford to spend dollars on the river when there is so many poor people living here?
- County services need to focus on supporting the police and the fire departments cutting everything else.

### Education:

- We need to make schools accountable, they are so critical to our future.
- Businesses need to be involved in establishing curriculums, they know what skills are needed to be hired.
- Columbus will never be a great city without great schools.

### Government Spending:

- County spending should be about “jobs, jobs, jobs.”
- We need to establish a regional government to coordinate services and eliminate duplication.
- Let businesses run the County, they would know how to do it right.
- You can't run government based on profit. We already have that in Congress and look at the mess were in, everything sold to the highest bidder..
- We as a people fail to see all the good that government does. Good government is critical to our future.

### Infrastructure:

- The County needs to invest more in infrastructure. It plants the seeds for all our growth.

### Arts:

- I appreciate the fact that the Commissioners haven't forgotten about the Arts and supporting the amenities of Columbus, that's what makes Columbus worth living in.

### Youth Services:

- We need to invest in youth because they are our future.
- Youth services shouldn't just be job training, it also needs to include educating them about being good citizens, about preparing for tomorrow.

- Youth need to learn to educate themselves about the world around them so that they can be prepared for tomorrow.

#### Housing:

- We need to take properties away from absentee landlords and banks that don't care for them.
- Where is all the senior housing will need in the next decade?
- Does the County "do any code enforcement at all?"

#### Poverty:

- As long as we allow poverty to exist we'll always have pain and despair.
- The County needs to do more to help the poor.
- The County needs to adopt national best practices in regards to welfare recipients – they need to be working and learning skills.

#### Neighborhoods:

- Neighborhoods are the backbone of Columbus, we need to invest in them.

## **Agency 2012 Strategic Business Plan**

### **Franklin County Vision**

The vision of the Board of Commissioners' Office is to provide responsible, efficient, and effective government that delivers outstanding public services through innovative leadership and sound fiscal management, and improves the quality of life for the residents of Franklin County.

### **Department Mission**

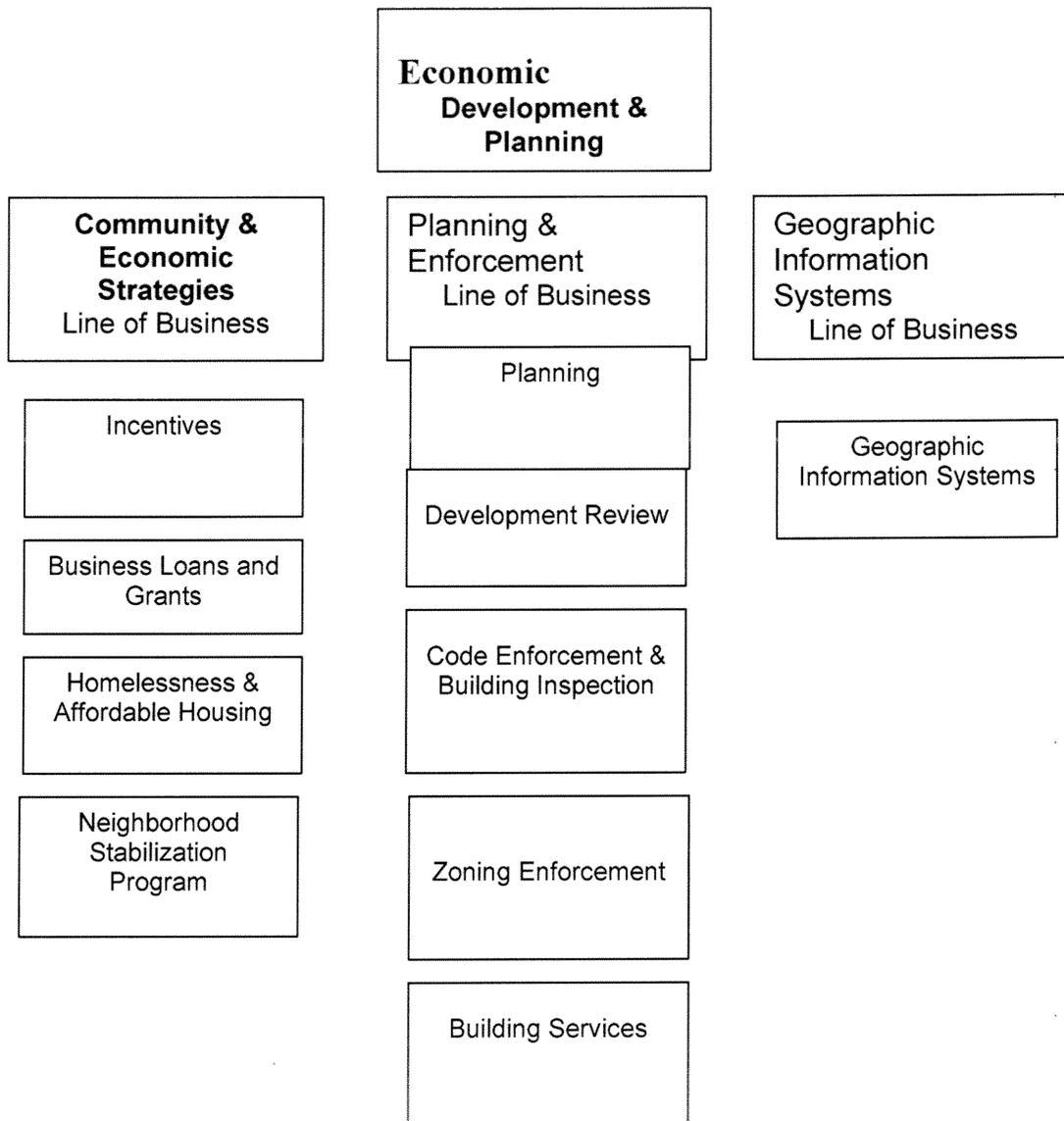
**The mission of the Economic Development and Planning Department is to create and retain jobs, to organize growth supporting environmental sustainability, social equity, and economic vitality for all communities in Franklin County.**

### **Agency Goals**

1. To create business growth and opportunity, provide inducements in the form of incentives, technical resources and assistance, and create jobs and retail sales tax for sustainable economic development, by targeting retail, green development, high tech, business workforce training, infrastructure, and planning.
2. Continue to maximize the number of households and neighborhoods that are decent, safe, and sanitary within Franklin County.
3. Continue to increase the overall quality of life, the health, and the safety of all areas that we service and provide protection to.

### **Agency Strategic Issues**

1. Currently dealing with flat and recessive economy.
2. Insufficient funds and resources are available to lend to private sector for micro-enterprise lending and economic development of new businesses.
3. Job creation is slow and job retention is showing net decreases, thus causing increased job loss and unemployed/displaced workers, as well as an increase to the number of families going through foreclosure.
4. Grant funding has been reduced and smaller pools of grant resources are available, causing impacts to services and projects normally funded.
5. Challenges to quality of life, health, and safety, such as violations, could show a rise as individuals try to cut corners on housing construction, thus creating less safe and less energy efficient homes.



## Program Description and Logic Model

	<b>Line of Business</b>	Community & Economic Strategies
	<b>Program Name</b>	Incentive Program
1	Program Purpose Statement	To provide inducements on behalf of Franklin County in the form of tax abatement incentives, grants, technical assistance and other targeted inducements that results in leveraging public sector incentives and private investment to provide resources that strengthen the county's local tax base and sustainable economic development.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Community Reinvestment Area (CRA), Enterprise Zone (EZ), Tax Increment Finance (TIF) Micro-Enterprise Loans, Brownfield Assistance, Infrastructure grants, Franklin County Growth Fund and Catalyst Fund
4	Program Inputs (resources and demands other than funding and FTEs. Could include IT use, equipment, demand, etc.)	PC Workstations, Laptops, calculators, vehicle
5	Program Outputs (products and/or services delivered: how many/how much is produced)	Tax incentives and job creation.
6	Participation (customers, users, clients, direct beneficiaries), & any co-delivery agents (contractors who deliver the service(s))	Businesses, other government entities, and vendors.
7	Immediate Program Outcome	Businesses receive inducements such as tax abatements incentives, grants, and/or assistance.
8	Intermediate Outcome	Inducements help promote economic development and job creation
9	Ultimate Outcome	Job growth and retention, with sustainable economic development.
10	Core Principle(s) and Goals	Core Principle – Job Creation and Econ. Dev.: The Incentive Program helps promote job creation and job retention by leveraging public sector incentives and private investment.
11	Responsible Employee(s) and Title(s)	James Schimmer, Director Curtiss Williams, Senior Program Coordinator

**Program Description and Logic Model**

	<b>Line of Business</b>	Community & Economic Strategies
	<b>Program Name</b>	Business Loans & Grants Program
1	Program Purpose Statement	To develop strategies that will expand programs and resources for neighborhood infrastructure stabilization, and spur small business growth and ownership through the use of grant resources, on behalf of Franklin County and local jurisdictions to help strengthen these communities.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Infrastructure grants, revolving loan fund projects, support to small businesses, micro-enterprise training and technical assistance.
4	Program Inputs (resources and demands other than funding and FTEs. Could include IT use, equipment, demand, etc.)	PC Workstations, Laptops, calculators, vehicle
5	Program Outputs (products and/or services delivered: how many/how much is produced)	Grant resources to facilitate replacement and/or expansion of infrastructure, and micro lending.
6	Participation (customers, users, clients, direct beneficiaries), & any co-delivery agents (contractors who deliver the service(s))	Businesses, other government entities, and vendors.
7	Immediate Program Outcome	Businesses receive grant resources, and/or assistance.
8	Intermediate Outcome	Resources and assistance help support the implementation and improvement of needed projects in the community.
9	Ultimate Outcome	Expand neighborhood infrastructure stabilization and spur small business growth and ownership.
10	Core Principle(s) and Goals	Core Principle – Econ Dev and Job Creation: The Business Loans and Grants Program helps promote infrastructure stabilization, micro lending, and business expansion.
11	Responsible Employee(s) and Title(s)	Rollin Seward, Assistant Director Mark Paxson, Grants Administrator

**Program Description and Logic Model**

	<b>Line of Business</b>	Community & Economic Strategies
	<b>Program Name</b>	Homelessness & Affordable Housing Program
1	Program Purpose Statement	To ensure that all residents of Franklin County can live or shelter in decent, safe, and sanitary conditions.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Home ownership through down payment assistance, home rehabilitation, rental assistance, emergency shelter support, and homeless prevention assistance.
4	Program Inputs (resources and demands other than funding and FTEs. Could include IT use, equipment, demand, etc.)	PC Workstations, Laptops, calculators, vehicle
5	Program Outputs (products and/or services delivered: how many/how much is produced)	Grant resources to maximize and support the number of households in Franklin County.
6	Participation (customers, users, clients, direct beneficiaries), & any co-delivery agents (contractors who deliver the service(s))	Residents, businesses, other government entities, and vendors.
7	Immediate Program Outcome	Grant resources, and/or assistance are made available.
8	Intermediate Outcome	Resources and assistance help support the need for emergency shelter support, homeless prevention assistance, and transition to permanent housing
9	Ultimate Outcome	Homelessness is reduced and the number of households is expanded through affordable housing.
10	Core Principle(s) and Goals	Core Principle – Strategic Economic Development: The Homelessness and Affordable Housing Program helps ensure that housing resources are available to reduce the number of displaced individuals, and maximize the number of households in Franklin County.
11	Responsible Employee(s) and Title(s)	Rollin Seward, Assistant Director Mark Paxson, Grants Administrator

## Program Description and Logic Model

	<b>Line of Business</b>	Community & Economic Strategies
	<b>Program Name</b>	Neighborhood Stabilization Program
1	Program Purpose Statement	To rehabilitate, resell, or redevelop foreclosed or abandoned homes, in order to stabilize neighborhoods and stem the decline of housing values of neighboring homes.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Acquisition of foreclosed and/or abandoned units, demolition of hazardous buildings, and rehabilitation and sell of units.
4	Program Inputs (resources and demands other than funding and FTEs. Could include IT use, equipment, demand, etc.)	PC Workstations, Laptops, calculators, vehicle
5	Program Outputs (products and/or services delivered: how many/how much is produced)	Grant resources to maximize and support neighborhood stabilization in Franklin County.
6	Participation (customers, users, clients, direct beneficiaries), & any co-delivery agents (contractors who deliver the service(s))	Residents, businesses, other government entities, and vendors.
7	Immediate Program Outcome	Grant resources, and/or assistance are made available.
8	Intermediate Outcome	Resources and assistance help support the purchase and acquisition of foreclosed, abandoned, or hazardous buildings.
9	Ultimate Outcome	Units/buildings are rehabilitated and resold to qualifying families, and neighborhoods are stabilized.
10	Core Principle(s) and Goals	Core Principle – Strategic Economic Development: The Neighborhood Stabilization Program helps ensure that foreclosed and/or abandoned units and buildings are rehabilitated and resold to qualifying families, which stabilizes the neighborhood and helps stem the decline of housing values of neighboring homes in Franklin County.
11	Responsible Employee(s) and Title(s)	Rollin Seward, Assistant Director Mark Paxson, Grants Administrator

**Program Description and Logic Model**

	<b>Line of Business</b>	Planning and Enforcement
	<b>Program Name</b>	Planning Program
1	Program Purpose Statement	To author land use plans for the unincorporated areas of Franklin County, and provide county representation for other planning and land use related projects initiated by other entities and jurisdictions.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Inter-jurisdictional land use planning meetings.
4	Program Inputs (resources and demands other than funding and FTEs. Could include IT use, equipment, demand, etc.)	PC Workstations, Laptops, calculators, vehicle
5	Program Outputs (products and/or services delivered: how many/how much is produced)	Planning and development of all rezoning and development projects.
6	Participation (customers, users, clients, direct beneficiaries), & any co-delivery agents (contractors who deliver the service(s))	Residents, businesses, townships, other government entities, and vendors.
7	Immediate Program Outcome	Review and present land use plan.
8	Intermediate Outcome	Complete land use plan and present it for adoption.
9	Ultimate Outcome	Adoption of land use plan by legislative authorities.
10	Core Principle(s) and Goals	Core Principle – Environmental Sustainability and Civic Engagement: The Planning Program helps ensure that all presented land use plans for the unincorporated areas of Franklin County are completed and adopted with inter-jurisdictional collaboration and legislative authority.
11	Responsible Employee(s) and Title(s)	R. Lee Brown, Planning Administrator Matthew Brown, Planner Ben Weiner, planner

## Program Description and Logic Model

	<b>Line of Business</b>	Planning and Enforcement
	<b>Program Name</b>	Development Review Program
1	Program Purpose Statement	To provide recommendations to appointed boards and commissions on land use change applications, and review incoming land use applications for compliance with adopted regulations.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Administrative reviews and recommendations to ensure compliance with all rules and regulations.
4	Program Inputs (resources and demands other than funding and FTEs. Could include IT use, equipment, demand, etc.)	PC Workstations, Laptops, calculators, vehicle
5	Program Outputs (products and/or services delivered: how many/how much is produced)	Reviews and recommendations of rezoning applications, major subdivisions, lot splits, and annexations, and well as floodplain administration.
6	Participation (customers, users, clients, direct beneficiaries), & any co-delivery agents (contractors who deliver the service(s))	Residents, businesses, townships, other government entities, and vendors.
7	Immediate Program Outcome	Administrative reviews and recommendations of incoming land use applications.
8	Intermediate Outcome	Incoming land use plans presented to appointed boards and commissions.
9	Ultimate Outcome	Applications get processed according to rules and regulations.
10	Core Principle(s) and Goals	Core Principle – Environmental Sustainability and Civic Engagement: The Development and Review Program helps ensure compliance with all rules and regulations by administrative reviews and recommendations to appointed boards and commissions.
11	Responsible Employee(s) and Title(s)	R. Lee Brown, Planning Administrator Matthew Brown, Planner Ben Weiner, planner Anthony Hray, Planning Project Coordinator

**Program Description and Logic Model**

	<b>Line of Business</b>	Planning and Enforcement
	<b>Program Name</b>	Zoning Enforcement Program
1	Program Purpose Statement	To perform inspections, minimize violations, and increase the overall quality of life, health, and safety of the areas we service.
2	ORC Mandate	N/A
3	Services that Comprise the Program	Zoning inspections, serving notice to violators, working with violators to eliminate violations, up to and including providing court testimony on problem violators.
4	Program Inputs (resources and demands other than funding and FTEs. Could include IT use, equipment, demand, etc.)	PC Workstations, Laptops, calculators, vehicle
5	Program Outputs (products and/or services delivered: how many/how much is produced)	Zoning inspections, serving notice to violators, working with violators to eliminate violations, up to and including providing court testimony on problem violators.
6	Participation (customers, users, clients, direct beneficiaries), & any co-delivery agents (contractors who deliver the service(s))	Residents, businesses, townships, other government entities, and vendors.
7	Immediate Program Outcome	Potential violation is inspected.
8	Intermediate Outcome	Violators are served with notice.
9	Ultimate Outcome	Zoning violation is corrected.
10	Core Principle(s) and Goals	Core Principle – Environmental Sustainability and Civic Engagement: The Zoning Enforcement Program helps ensure compliance with all rules and regulations adopted by Franklin County Zoning Resolution by providing enforcement to the areas throughout Franklin County.
11	Responsible Employee(s) and Title(s)	R. Lee Brown, Planning Administrator Joe Bailey, Code Enforcement Officer Paul Eberts, Code Enforcement Officer

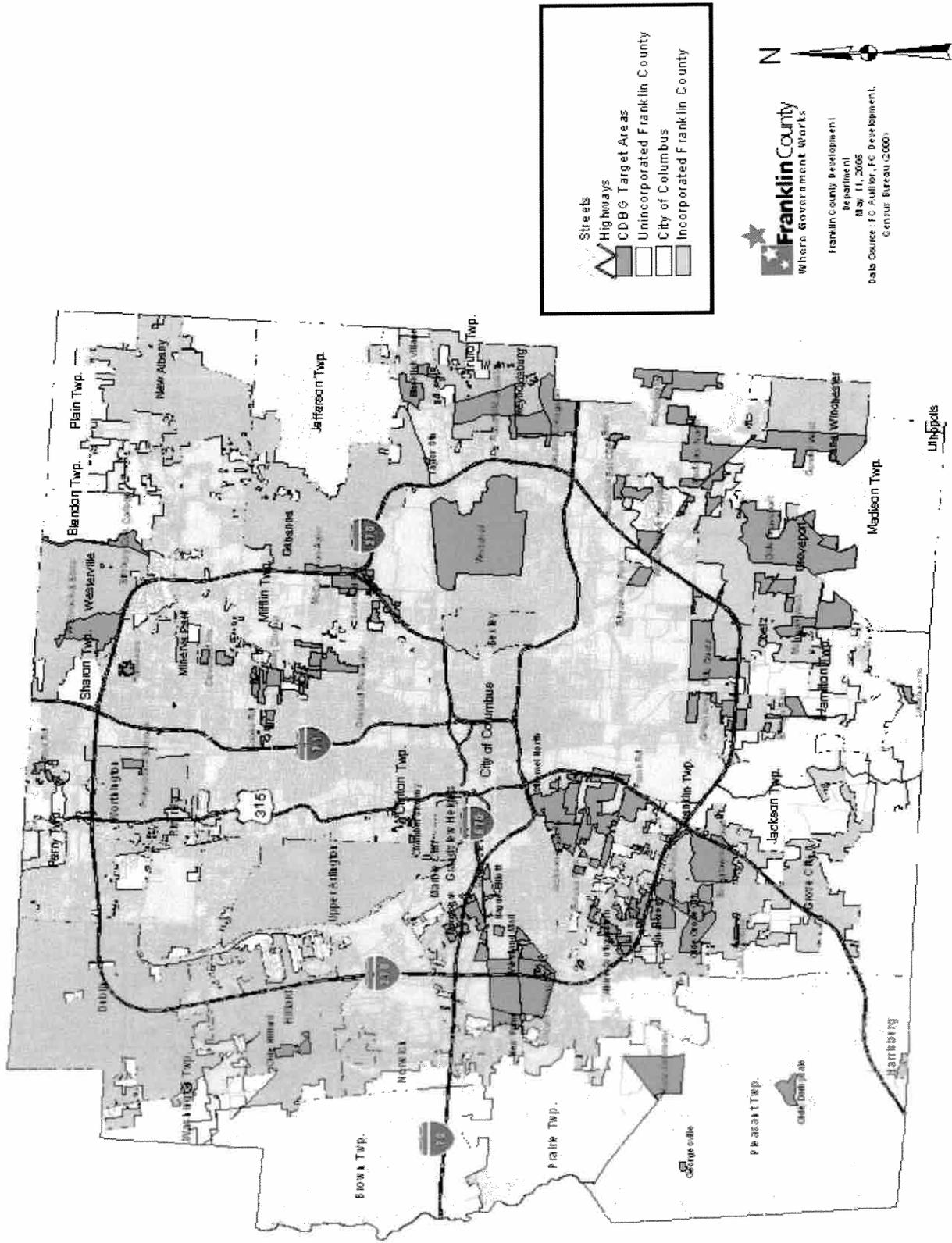
## Program Description and Logic Model

	<b>Line of Business</b>	Planning and Enforcement
	<b>Program Name</b>	Building Services Program
1	Program Purpose Statement	To ensure compliance with the Ohio Residential Building Code for 1, 2, and 3 family dwellings, and increase education of contractors and home owners that promote universal design and energy efficiency.
2	ORC Mandate	ORC Residential Building Code for 1, 2, and 3 family dwellings
3	Services that Comprise the Program	Plans examinations, new construction building inspections, building condemnations, court testimonies, technical assistance, and consultations.
4	Program Inputs (resources and demands other than funding and FTEs. Could include IT use, equipment, demand, etc.)	PC Workstations, Laptops, calculators, vehicle
5	Program Outputs (products and/or services delivered: how many/how much is produced)	Building, electrical, heating, inspections are performed, permits are provided, and certificates of occupancy are processed.
6	Participation (customers, users, clients, direct beneficiaries), & any co-delivery agents (contractors who deliver the service(s))	Residents, businesses, townships, other government entities, and vendors.
7	Immediate Program Outcome	Inspections are requested.
8	Intermediate Outcome	Inspections are performed and completed.
9	Ultimate Outcome	Permits and/or certificates of occupancy are processed.
10	Core Principle(s) and Goals	Core Principle – Environmental Sustainability and Civic Engagement: The Building Services Program helps ensure compliance with all rules and regulations of the Ohio Residential Building Code for 1, 2, and 3 family dwellings.
11	Responsible Employee(s) and Title(s)	Rollin Seward, Assistant Director Mike Kelleher, Residential Building Official John Todd, Building Inspector Rick Erbe, Building Inspector Camellia Richey, Building Clerk

## Program Description and Logic Model

	<b>Line of Business</b>	Geographic Information Systems
	<b>Program Name</b>	GIS Program
1	Program Purpose Statement	To provide GIS consultation, website development/management/data analysis services to internal staff, local townships, and other public & private entities, so they can make informed policy and planning recommendations and decisions.
2	ORC Mandate	N/A
3	Services that Comprise the Program	GIS analysis, mapping services, GIS database creation, application development/maintenance, GIS consultation, technical support, internet-accessible GIS services, and website maintenance.
4	Program Inputs (resources and demands other than funding and FTEs. Could include IT use, equipment, demand, etc.)	PC Workstations, Laptops, plotter, calculators, vehicle
5	Program Outputs (products and/or services delivered: how many/how much is produced)	GIS analysis, mapping services, GIS database creation, application development/maintenance, GIS consultation, technical support, internet-accessible GIS services, and website maintenance.
6	Participation (customers, users, clients, direct beneficiaries), & any co-delivery agents (contractors who deliver the service(s))	Residents, businesses, townships, other government entities, and vendors.
7	Immediate Program Outcome	Review GIS project request.
8	Intermediate Outcome	Complete GIS project request.
9	Ultimate Outcome	Recommend completed GIS projects.
10	Core Principle(s) and Goals	Core Principle – Strategic Economic Development: The GIS Program provides GIS consultation, website development/management/data analysis services to internal staff, local townships, and other public & private entities, so they can make informed policy and planning recommendations and decisions.
11	Responsible Employee(s) and Title(s)	R. Lee Brown, Planning Administrator David Lowell, GIS Manager

# Franklin County, Ohio CDBG Target Areas



**TABLE 12**  
**FRANKLIN COUNTY CDBG**  
**ELIGIBLE TARGET AREAS/SLUM & BLIGHT AREAS**

<b>Area Name</b>	<b>Census Tract</b>	<b>Block Group</b>	<b>Total Persons</b>	<b>Total LMI Persons</b>	<b>% LMI Concentration (&gt;48.1 per 2000 Census)</b>	<b>COMMENTS</b>
<b>BLENDON TOWNSHIP</b>						
Cleveland Hts	71.12	1 (pt)	214	111	52.7	Now LMI qualified 71.31= 35.3%, Not qualified = 38.3%
Marcella Drive	71.32	2-3 (pt)	10	10	100	
BRICE	ALL		70	36	51.4	Includes 93.72 4 (pt); 93.73 5(pt); 93.74 2(pt)
<b>CANAL WINCHESTER</b>						
Gender West	94.91	1-2 (pt)	126	65	51.6	
<b>CLINTON TOWNSHIP</b>						
Chambers/Kenny	19.00	1, 6 (pt)	122	66	54.1	Block 1 not qualified alone Block7 Not found
"	78.30	2 (pt)	55	30	65.2	
Oakland Park-Agler	75.34	1-3 (pt)	244	154	63.1	Only 2 (pt) would qualify See Also Mifflin Twp.
"	77.10	1 (pt)	343	191	55.7	
*East Clinton	77.21	1, 4(pt)	670	619	92.39	Only 1 (pt) would qualify Expanded to Block 4
"	77.22	1 - 3 (pts)	1791	1020	57	
Cooke Rd	77.40	1(pt)	202	103	51	Block 4 Not found New
<b>FRANKLIN TOWNSHIP</b>						
Stimmel North	51.00	2,3 (pts)	153	103	67.3	New Additions
Westland Mall	82.10	1,2 (pts)	534	312	58.4	New Additions
"	82.30	1,2 (pts)	3,663	2,547	69.5	New Additions
Mon-e-bak	82.41	2 (pt)	116	80	69	Division of 82.40
"	82.42	3,4 (pts)	767	409	53.3	Division of 82.40
Eureka Park	83.22	1,2,5 (pts)	183	135	73.8	Block 1, Not Qualified alone
Jackson-Hopkins	83.30	1,2 (pts)	1750	1022	58.4	Same
Frank Rd Area	83.40	1,2,3,9 (pts)	2313	1282	55.4	Block 9, Not Qualified alone
"	83.80	1,2, 9 (pt)	58	33	56.9	Block 1 qualifies the whole tract
Alkire-Southwestern	83.50	3 (pt)	51	30	58.8	Also in Jackson Twp.
"	83.60	2 (pt)	262	127	48.5	
<b>GAHANNA</b>						
McCutcheon-Agler	74.24	2 (pt)	1062	638	60.1	

**FRANKLIN COUNTY CDBG**

**ELIGIBLE TARGET AREAS/SLUM & BLIGHT AREAS**

<b>Area Name</b>	<b>Census Tract</b>	<b>Block Group</b>	<b>Total Persons</b>	<b>Total LMI Persons</b>	<b>% LMI Concentration (&gt;48.1 per 2000 Census)</b>	<b>COMMENTS</b>
<b>GROVE CITY</b>						
Olde Grove City	96.00	2 (pt)	1005	489	48.7	No other qualifies, nor total tract
"	97.11	2-4 (pt)	1690	3267	51.7	Expanded
Home-Parlin Area	97.20	1 (pt)	1304	676	51.8	
Stringtown-Hoover	97.20	9 (pt)	2136	1228	57.5	New
<b>GROVEPORT</b>						
Olde Groveport	94.40	1 - 3 (pts)	3000	1489	49.6	Block 1, Not qualifiable also
"	94.91	2 (pt)	96	48	50	Expanded
<b>HAMILTON TOWNSHIP</b>						
Greenacres/S High	88.25	3-5 (pts)	363	250	68.9	Block 5, Not Qualified also
"	95.90	3 (pt)	1311	743	56.7	New
<b>HILLIARD</b>						
Olde Hilliard	79.21	1 (pt)	1486	747	50.3	New
<b>JACKSON TOWNSHIP</b>						
Big Run South	83.70	2 (pt)	139	95	62.1	New; See Also Urbancrest
Alkire-Southwestern	83.50	3(pt)	135	105	77.8	See also Franklin Twp.
Casa-Ventura	96.00	4 (pt)	103	50	48.5	
<b>JEFFERSON TOWNSHIP</b>						
Taylor Stn	92.10	1 (pt)	14	10	71.4	
Blacklick Village	73.92	2 (pt)	394	283	71.8	New
LOCKBOURNE	95.90	4 (pt)	280	173	61.8	
<b>MADISON TOWNSHIP</b>						
Blacklick Est CDP	94.10	1(pt)	1290	652	50.5	See also Truro Twp.
Edgewater Park	94.30	1 (pt)	109	Blighted		New
Winchester-S						
Hamilton	94.30	4 (pt)	235	125	53.2	
Madison West	94.92	1-2 (pt)	270	166	61.5	New
Madison North	94.92	4-6(pt)	666	326	48.9	New
<b>MIFFLIN TOWNSHIP</b>						
Leonard Park	74.24	1,2,6 (pt)	364	248	68.1	Expanded
"	74.10	1 (pt)	0	0	0	New
"	75.50	1 (pt)	98	54	55.1	New
Oakland-Agler	75.34	1-3 (pt)	867	598	69	Block 1-2, Not qualified alone

**FRANKLIN COUNTY CDBG**

**ELIGIBLE TARGET AREAS/SLUM & BLIGHT AREAS**

<b>Area Name</b>	<b>Census Tract</b>	<b>Block Group</b>	<b>Total Persons</b>	<b>Total LMI Persons</b>	<b>% LMI Concentration (&gt;48.1 per 2000 Census)</b>	<b>COMMENTS</b>
"	75.20	1,2,3 (pt)	1257	863	68.7	See Also Clinton Twp.
"	8.20	1-2(pt)	82	66	80.5	New
NEW ROME OBETZ	ALL		60	45	75	Includes 81.10 5 (pt); 81.3 3-4 (pt); 81.41 2(pt)
Olde Obetz	95.20	1-2 (pt)	1348	683	50.7	Couldn't qualify Block 3 44.5%
PICKERINGTON PLEASANT TOWNSHIP	94.92	6(pt)	55	32	58.2	New
Georgesville	98.00	1(pt)		Blighted		
Olde Darbydale	98.00	1(pt)		Blighted		
PRAIRIE TOWNSHIP						
Lincoln Village CDP	ALL		9482	5246	55.3	All tracts below included
"	81.10	1-5 (pt)	4498	2543	56.5	
"	81.20	1-4 (pt)	3751	2181	58.1	
"	81.41	2(pt)	1233	522	37.8	
Kunz-Johnson	81.61	2(pt)	245	133	54.3	New
Westland Mall	82.30	1,2 (pt)	630	464	73.7	Expanded
REYNOLDSBURG Rosehill/Livingston	93.62	2 (pt)	237	129	54.4	
"	93.71	1 (pt)	8	0	0	Logical merge with 93.83
"	93.83	1-2 (pt)	2328	1160	49.8	New
"	93.86	1(pt)	2980	1668	56	New
REYNOLDSBURG Rosehill/Lancaster	93.81	1,2,4 (pt)	5183	2658	51.3	New
SHARON TOWNSHIP						
Homeacre	69.45	1 (pt)	81	40	49.4	
"	69.44	1 (pt)				Logical merge with 69.45
Flint Rd	70.40	2 (pt)	115	64	55.7	New
TRURO TWP Blacklick Est CDP	93.73	2(pt)	1044	527	50.47	See also Madison Twp
URBANCREST	96.00	1 (pt)	868	635	73.2	
"	83.70	2 (pt)	139	95	62.1	New; See Also Urbancrest
VALLEYVIEW Hague-Elliott	82.10	1 (pt)	76	42	55.3	
WESTERVILLE W Shrock- S State	71.14	1	272	181	66.5	New

**FRANKLIN COUNTY CDBG**

**ELIGIBLE TARGET AREAS/SLUM & BLIGHT AREAS**

<b>Area Name</b>	<b>Census Tract</b>	<b>Block Group</b>	<b>Total Persons</b>	<b>Total LMI Persons</b>	<b>% LMI Concentration (&gt;48.1 per 2000 Census)</b>	<b>COMMENTS</b>
"	70.10	2,4 (pt)	1627	895	55	
Sunbury-Central						New
College	71.96	1-2 (pt)	133	65	48.9	
WHITEHALL	ALL	19,201	11,896		61.9	Expanded
Midcliff-Woodcliff	Include:					
Eastway Ct	27.70	1 (pt)		93.11	1-3 (pt)	
Broad St-Poth Rd	74.10	1 (pt)		93.21	1-2 (pt)	
Whitehall Woods	92.10	1-2 (pt)		93.31	1 (pt)	
Broad-Powell	92.20	1-2 (pt)		93.4	1-2 (pt)	
Langley-Main St	92.30	1-4 (pt)		93.5	1-2 (pt)	
"	92.40	1-3 (pt)		93.61	3 (pt)	
Main St-Kae Ave	92.50	1-3 (pt)				
WORTHINGTON						
Proprietors/Schrock	67.22	2 (pt)	854	414	48.5	New



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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,384,888.89
02 ENTITLEMENT GRANT	1,657,552.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	34,180.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,076,620.89

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,325,349.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,325,349.18
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	357,023.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,682,372.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,394,248.67

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,325,349.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,325,349.18
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	245,494.39
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	245,494.39
32 ENTITLEMENT GRANT	1,657,552.00
33 PRIOR YEAR PROGRAM INCOME	57,142.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,714,694.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.32%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	357,023.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	357,023.04
42 ENTITLEMENT GRANT	1,657,552.00
43 CURRENT YEAR PROGRAM INCOME	34,180.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,691,732.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	21.10%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	20	1051	5279026	WATER QUALITY PARTNERSHIPS - SEWER TAPS	14A	LMH	\$6,866.00
2006	20	1051	5334954	WATER QUALITY PARTNERSHIPS - SEWER TAPS	14A	LMH	\$6,904.00
2006	20	1051	5379140	WATER QUALITY PARTNERSHIPS - SEWER TAPS	14A	LMH	\$213,212.00
2007	23	1131	5304378	URBAN HOLLOW INFRSTRUCTURE IMPROVEMNTS	03K	LMA	\$41,370.65
2008	12	1156	5279026	FORECLOSURE PREVENTION PROGRAM	05R	LMH	\$2,533.27
2008	12	1156	5304378	FORECLOSURE PREVENTION PROGRAM	05R	LMH	\$2,969.99
2008	12	1156	5304905	FORECLOSURE PREVENTION PROGRAM	05R	LMH	\$27,366.00
2008	12	1156	5334954	FORECLOSURE PREVENTION PROGRAM	05R	LMH	\$6,679.30
2008	12	1156	5349801	FORECLOSURE PREVENTION PROGRAM	05R	LMH	\$4,314.55
2008	12	1156	5355648	FORECLOSURE PREVENTION PROGRAM	05R	LMH	\$977.10
2009	14	1207	5355648	LIFECARE ALLIANCE AIDS PREVENTION PROGRA	03S	LMC	\$30,000.00
2009	17	1210	5379140	MIFFLIN TOWNSHIP SIDEWALK PROGRAM	03K	LMA	\$79,465.18
2010	4	1253	5279026	ECDI - Minor Home Repair	14A	LMH	\$19,016.69
2010	4	1253	5304378	ECDI - Minor Home Repair	14A	LMH	\$21,006.73
2010	4	1253	5334954	ECDI - Minor Home Repair	14A	LMH	\$5,544.45
2010	4	1253	5349801	ECDI - Minor Home Repair	14A	LMH	\$11,738.84
2010	4	1253	5379140	ECDI - Minor Home Repair	14A	LMH	\$12,693.29
2010	4	1253	5381459	ECDI - Minor Home Repair	14A	LMH	\$4,734.87
2010	6	1255	5279026	ECDI - Microenterprise Loan Program	18C	LMJ	\$16,905.31
2010	6	1255	5349801	ECDI - Microenterprise Loan Program	18C	LMJ	\$9,395.51
2010	6	1255	5355648	ECDI - Microenterprise Loan Program	18C	LMJ	\$16,738.71
2010	6	1255	5379140	ECDI - Microenterprise Loan Program	18C	LMJ	\$13,756.29
2010	8	1257	5393349	CCDC - Biz Launch Fund	18A	LMJ	\$170,307.23
2010	9	1258	5304378	CHN - Retnetion Specialist	03T	LMC	\$14,500.00
2010	9	1258	5349801	CHN - Retnetion Specialist	03T	LMC	\$19,333.33
2010	9	1258	5379140	CHN - Retnetion Specialist	03T	LMC	\$0.01
2010	10	1259	5279026	MOBILE deaf enhancement services	05B	LMC	\$8,490.76
2010	10	1259	5334954	MOBILE deaf enhancement services	05B	LMC	\$20,381.24
2010	13	1262	5279026	Rebuilding Together Central Ohio - Tool bank	05	LMC	\$7,188.97
2010	13	1262	5304378	Rebuilding Together Central Ohio - Tool bank	05	LMC	\$13,911.15
2010	13	1262	5349801	Rebuilding Together Central Ohio - Tool bank	05	LMC	\$1,767.88
2010	18	1267	5279026	Village of Urbancrest - Street Improvements	03K	LMA	\$2,981.31
2010	33	1294	5381459	GreenCorps	05H	LMC	\$24,747.50
2010	34	1295	5334954	Community Gardens	03N	LMA	\$35,015.00
2011	2	1306	5334954	MORPC Urgent Repair	14A	LMH	\$105,509.52
2011	2	1306	5349801	MORPC Urgent Repair	14A	LMH	\$13,856.97
2011	2	1306	5379140	MORPC Urgent Repair	14A	LMH	\$6,987.07
2011	3	1307	5381459	ECDI - Eldery & Senior home repair program	14A	LMH	\$11,221.58
2011	5	1309	5379140	ECDI - Microenterprise Loan Program	18C	LMCMC	\$85,920.11
2011	5	1309	5381459	ECDI - Microenterprise Loan Program	18C	LMCMC	\$62,220.50
2011	6	1310	5379140	CHN Retention Specialist	03T	LMC	\$28,388.88
2011	7	1311	5334954	MOBILE Deaf Enhancement services	05B	LMC	\$8,505.18
2011	7	1311	5389043	MOBILE Deaf Enhancement services	05B	LMC	\$6,548.48
2011	8	1312	5381459	Lifecare Alliance	05M	LMC	\$30,000.00
2011	17	1321	5379152	Increase - Business Development	18B	LMJ	\$6,927.26
2011	22	1326	5379140	Housing Counseling	05U	LMC	\$12,500.00
2011	23	1327	5379140	United Way - Healthy Corner Stores	18B	LMA	\$3,917.50



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>Voucher Number</b>	<b>Activity Name</b>	<b>Matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2011	25	1329	5379140	City of Hilliard Street Project	03K	LMA	\$40,305.00
2011	25	1329	5389043	City of Hilliard Street Project	03K	LMA	\$25,337.22
2011	27	1331	5349832	CHP - Homebuyer Certification Courses	05R	LMH	\$4,390.80
<b>Total</b>							<b>\$1,325,349.18</b>