

# 2012 CAPER FRANKLIN COUNTY

ECONOMIC DEVELOPMENT & PLANNING DEPARTMENT



**REPORTING PERIOD: APRIL 1, 2012 - MARCH 31, 2013**

## **Consolidated Annual Performance & Evaluation Report**

Executive Summary  
Presented June 2013

### **Commissioners**

John O'Grady, *President*  
Paula Brooks  
Marilyn Brown



Produced by:



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### **2012 CAPER**

Completed by Mark Paxson  
Published June 2013

### **Our 2012 Partners**

Affordable Housing Trust  
Blendon Township  
City of Columbus  
City of Hilliard  
City of Whitehall  
Clinton Township  
Columbus Compact  
Columbus Housing Partnership/Homeport  
Columbus Urban League  
Community Capital Development Corporation  
Community Development Collaborative of  
Greater Columbus  
Community Housing Network  
Community Shelter Board  
Dress for Success  
Economic and Community Development Institute  
Franklin County Engineers  
Franklin County Public Health  
Franklin County Sanitary Engineers  
Franklin Park Conservatory and Botanical Gardens

Franklin Township  
Homes on the Hill  
Increase CDC  
LifeCare Alliance  
Madison Townshio  
Mid-Ohio Regional Planning Commission  
Mifflin Township  
MiraCit  
Mid-Ohio Board for an Independent Living  
Environment  
National Church Residences  
Neighborhood Design Center  
Norwich Township  
Rebuilding Together Central Ohio  
Sharon Township  
United Way of Central Ohio

# 2012 CAPER

## Executive Summary

### Franklin County Economic Development and Planning Department

This Consolidated Annual Performance and Evaluation Report, or CAPER, summarizes the County's accomplishments achieved through the use of the entitlement funds allocated it from the U.S. Department of Housing and Urban Development (HUD) for the 2012 Program Year (April 1, 2012 through March 31, 2013). Franklin County is the administrative authority of three HUD entitlement grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership allocation and the Emergency Solutions Grant (ESG).

The CDBG grant fund is used to fund a variety of programs and projects that benefit low- and moderate-income County residents. These projects range from infrastructure improvements and economic development loans and grants, to homeowner rehabilitation programs, public services and fair housing initiatives.

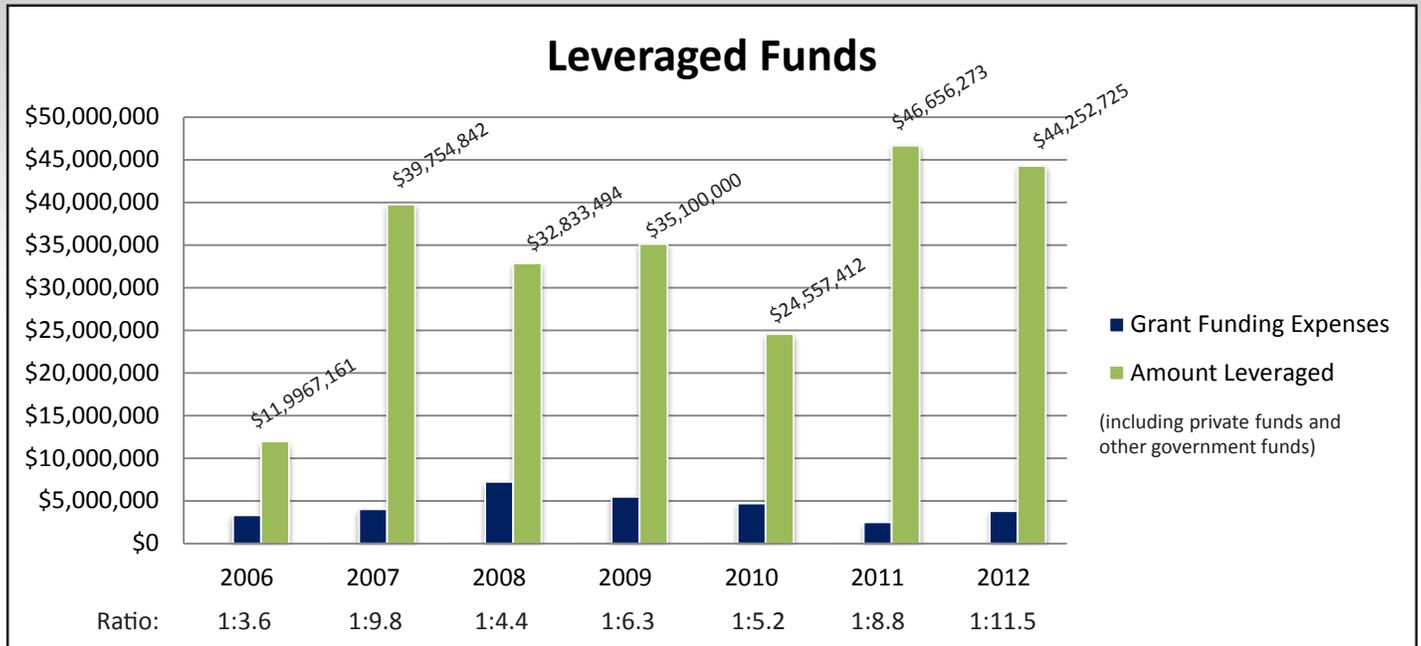
The HOME program funds are used to provide loans and grants to homeowners, to owners of rental property and to nonprofit community housing development organizations for acquisition, rehabilitation and the construction of affordable housing units.

The ESG Grant is awarded to the Community Shelter Board who allocates the money to various homeless shelters to support their operations.

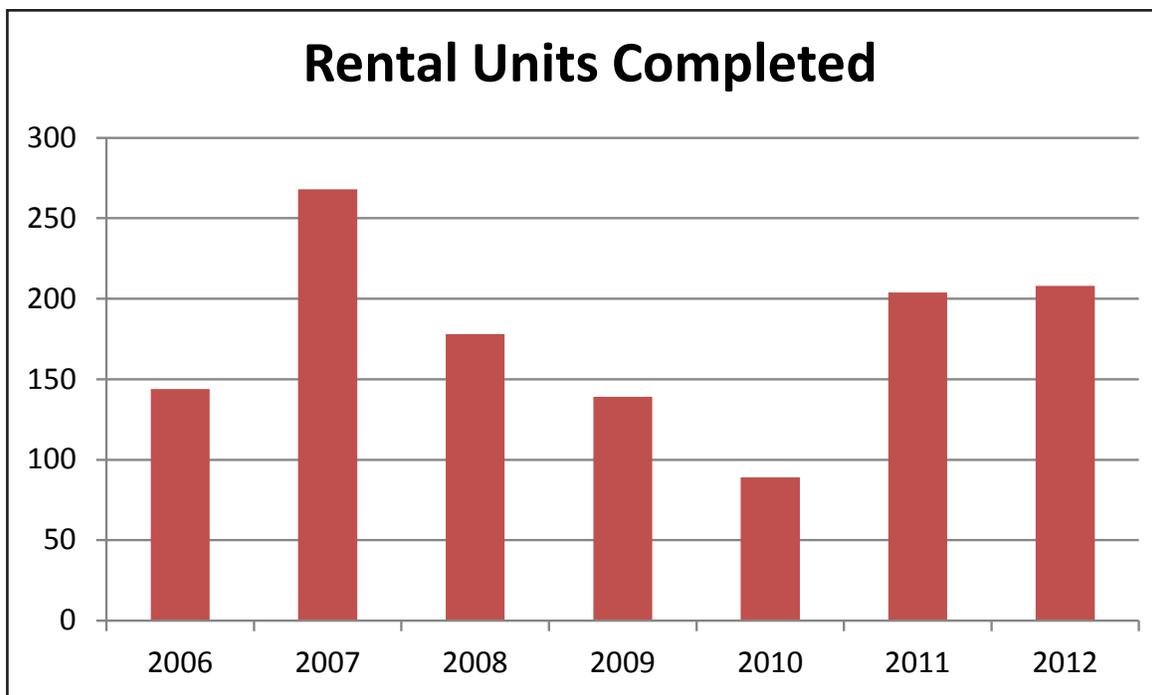
During the 2012 grant year, the Franklin County Commissioners expended \$3,716,619.09 in CDBG, HOME, and ESG funds to meet the County's Consolidated Plan goals.

### Summary of Accomplishments

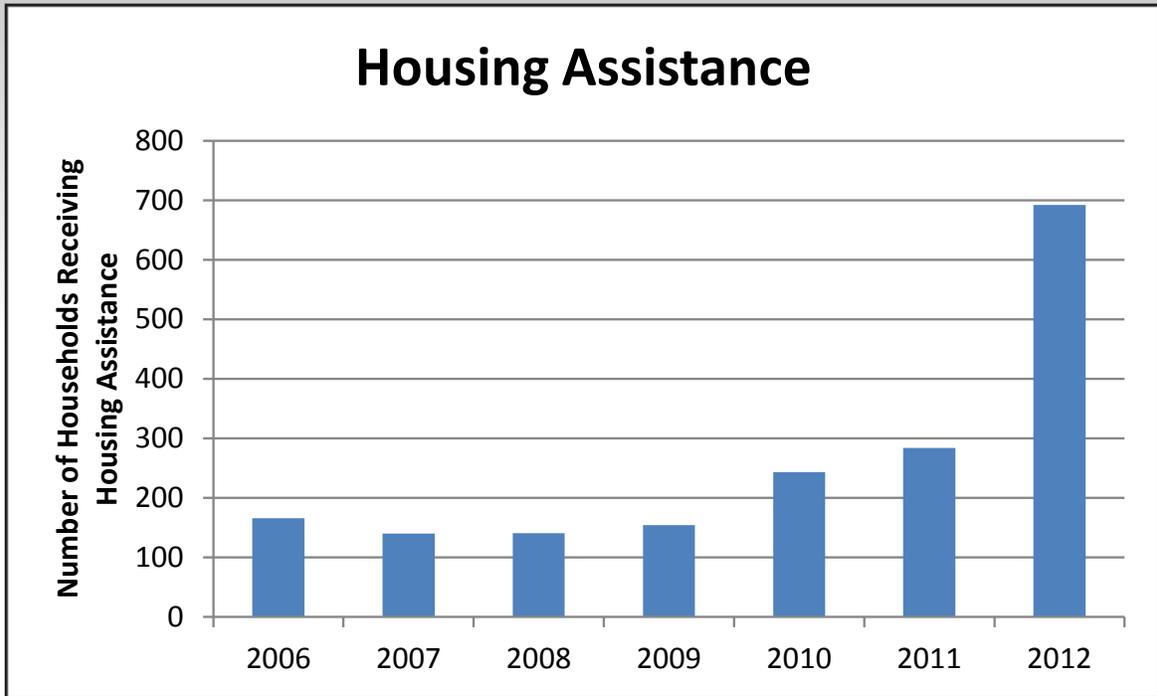
- **Leverage Ratio:** \$11.51 of private and other government funds for every \$1 awarded by the County
- **Rental Housing:** Funds committed for 208 new affordable rental units
- **Housing Assistance:** 692 households assisted with services including emergency home repairs, substantial rehabilitations, and handicap accessibility improvements
- **Public Services:** 1,215 households assisted with services including hearing enhancement, nutritional meals, community garden access, housing retention services, horticultural training, and career development for disadvantaged women
- **Infrastructure:** Two projects completed and two initiated, including sewer repairs, street improvements, improvements to the Drexel Theatre, and the demolition of 14 nuisance township properties
- **Economic Development:** 27 businesses created or expanded, 129 jobs created/retained, and 62 businesses assisted with training
- **Homelessness Prevention – Emergency Shelter Grant:** Housing and supportive services provided to 3,802 individuals through the Community Shelter Board and the Homeless Families Foundation



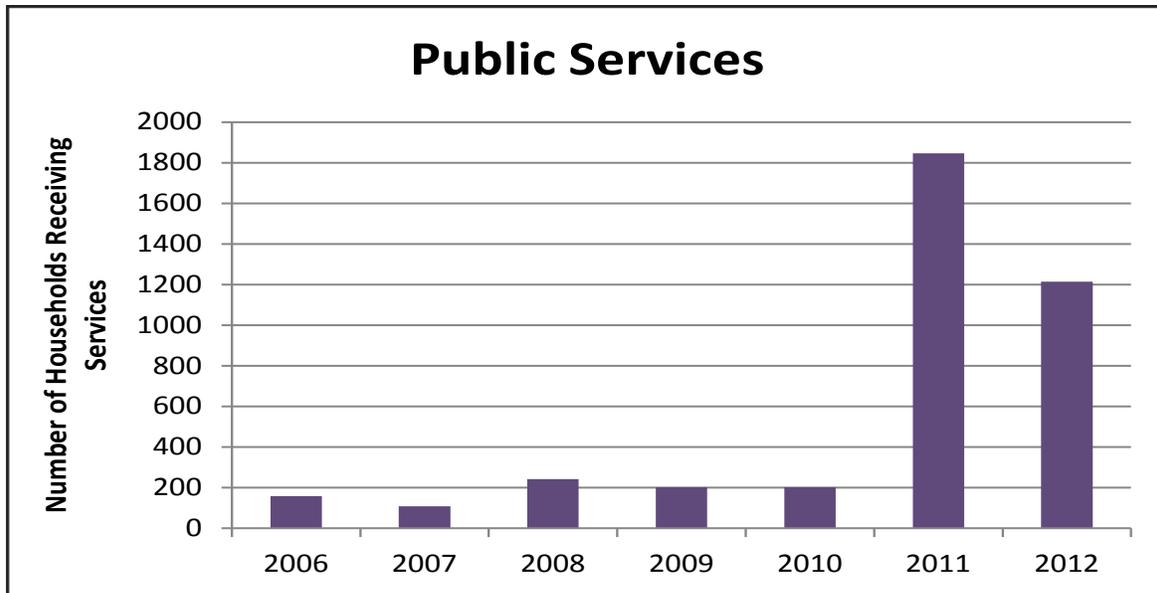
The leverage ratio is \$11.51 for every \$1 in HUD funds expended.



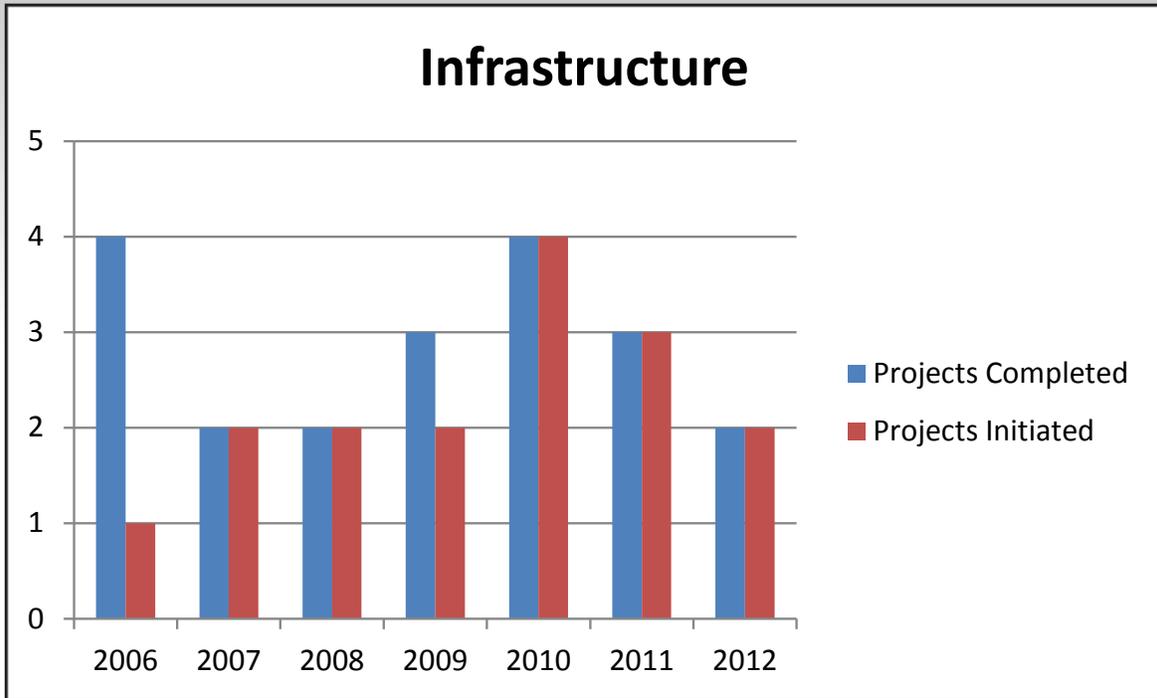
2012 Projects: Elim Manor, Inglewood Court, Commons at Livingston II (208 units created)



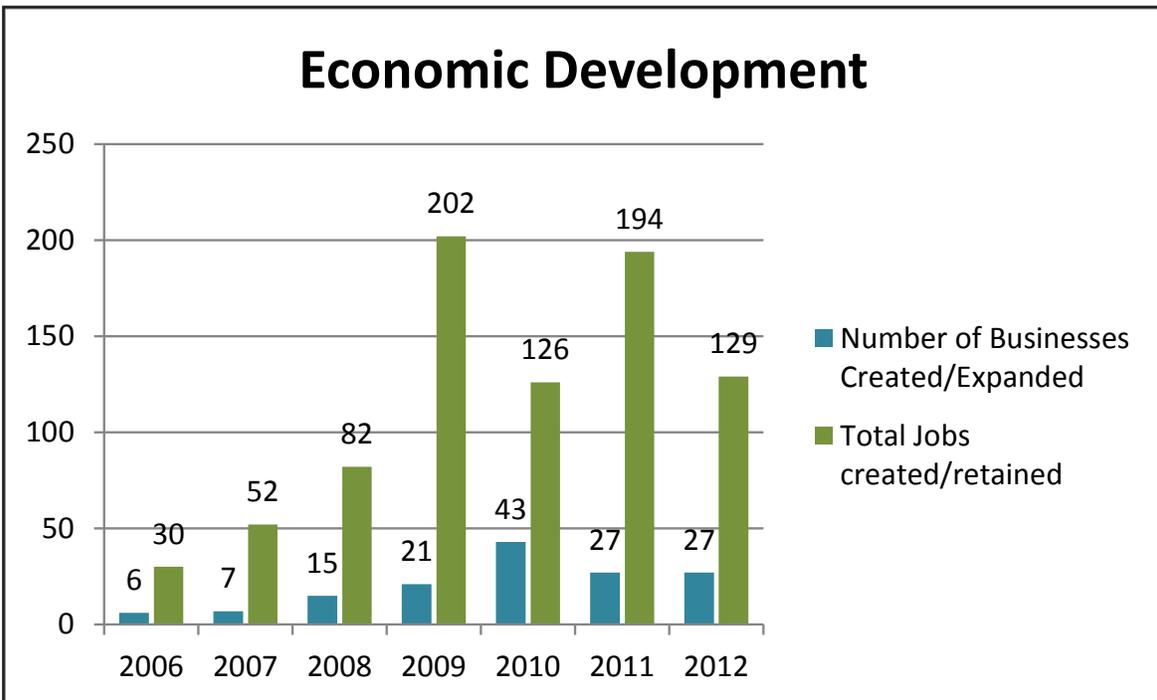
2012 Programs: A total of 692 households received emergency home repairs, substantial rehabilitations, handicap accessibility improvements, and housing counseling assistance. The significant increase from 2011 to 2012 is attributable to the new 2012 Housing Counseling Contract, which served 524 households during that period.



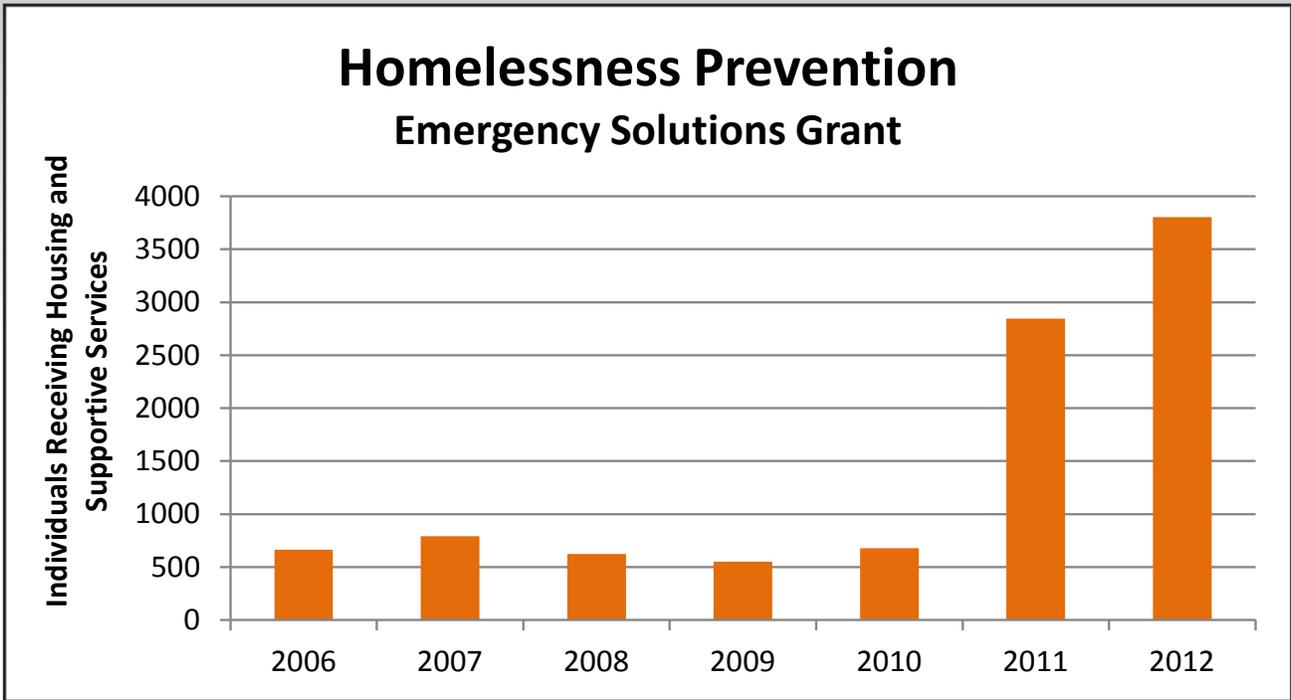
In 2012, 1,215 families were assisted with services including housing retention services, tool library, horticulture training, hearing enhancement, community gardens, and career development for disadvantaged women. The decline in numbers from 2011 to 2012 owes to the decrease in households served under the community garden program (the contract was let early in 2012, benefitting the 2011 program year total).



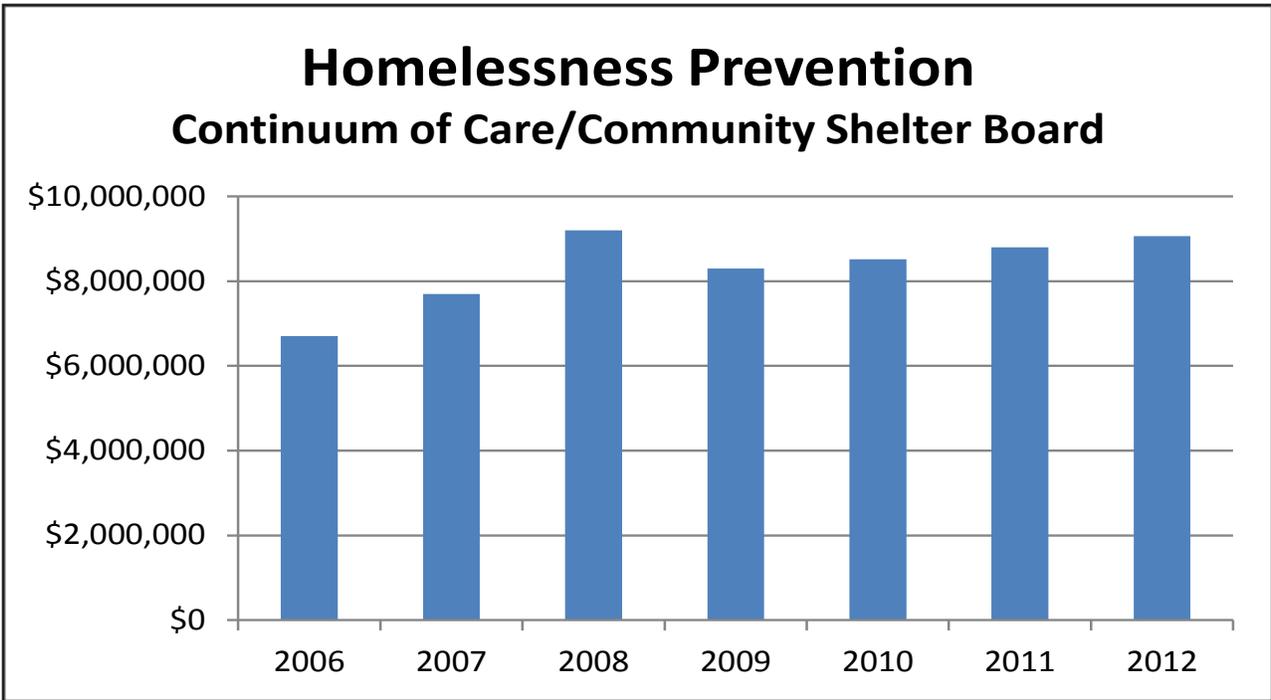
The two projects initiated were the Township Nuisance Abatement Demolition Program and the Columbus Compact signage/public improvements projects. The two completed projects were the City of Hilliard and Whitehall streets and sewer projects.



2012 Economic Development Impact: 27 businesses assisted, 129 total jobs created/retained, and 62 individuals received business development assistance.



In 2012, 3,802 people were served by the YWCA Family Shelter, funded by the Emergency Solutions Grant (ESG). The large increase in the number of homeless served from 2011 to 2012 is due to the nearly 80% increase in funding the ESG grant received between 2011 and 2012 (from \$80,176 to \$143,540).



The Continuum of Care program was a collaborative project between Franklin County and the City of Columbus, funded by HUD, to provide homelessness prevention activities. A total of \$9,003,810 was awarded in 2012 for these services. The Community Shelter Board is a non-profit intermediary organization that innovates solutions, creates collaborations, and invests in quality programs to end homelessness in Columbus and Franklin County.

Franklin County Board of Commissioners



Commissioner John O'Grady  
*President*



Commissioner Paula Brooks



Commissioner Marilyn Brown

Produced by:



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