

2011 CAPER FRANKLIN COUNTY

ECONOMIC DEVELOPMENT & PLANNING DEPARTMENT



REPORTING PERIOD: APRIL 1, 2011 - MARCH 31, 2012

Consolidated Annual Performance & Evaluation Report

Executive Summary
Presented June 2012

Commissioners
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Our 2011 Partners

Affordable Housing Trust
City of Hilliard
Clinton Township
Columbus Housing Partnership
Columbus Urban League
Community Capital Development Corporation
Community Development Collaborative of
Greater Columbus
Community Housing Network
Community Shelter Board
Dress for Success
Economic and Community Development
Institute
Franklin County Public Health
Franklin County Sanitary Engineers
Franklin Park Conservatory and Botanical
Gardens

Community Development Team

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Mark Paxson, *HUD Grants Coordinator*
Amanda King, *Program Coordinator*
Jacob Mercer, *Intern*

2011 CAPER

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Published June 2012

Franklin Township
Habitat for Humanity - Greater Columbus
Hamilton Township
Homes on the Hill
Increase CDC
LifeCare Alliance
Madison Township
Mid-Ohio Regional Planning Commission
Mifflin Township
MiraCit
M.O.B.I.L.E.
National Church Residences
Neighborhood Design Center
Rebuilding Together Central Ohio

2011 CAPER

Executive Summary

Franklin County Economic Development and Planning Department

This Consolidated Annual Performance and Evaluation Report, or CAPER, summarizes the County's accomplishments achieved through the use of the entitlement funds allocated it from the U.S. Department of Housing and Urban Development (HUD) for the 2011 Program Year (April 1, 2011 through March 31, 2012). Franklin County is the administrative authority of three HUD entitlement grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership allocation and the Emergency Solutions Grant (ESG). This CAPER also outlines County accomplishments under the CDBG-R and Homelessness Prevention and Rapid Re-Housing Program (HPRP), funded by the American Recovery and Investment Act of 2009.

The CDBG grant fund is used to fund a variety of programs and projects that benefit low- and moderate-income County residents. These projects range from infrastructure improvements and economic development loans and grants, to homeowner rehabilitation programs, public services and fair housing initiatives.

The HOME program funds are used to provide loans and grants to homeowners, to owners of rental property and to nonprofit community housing development organizations for acquisition, rehabilitation and the construction of affordable housing units.

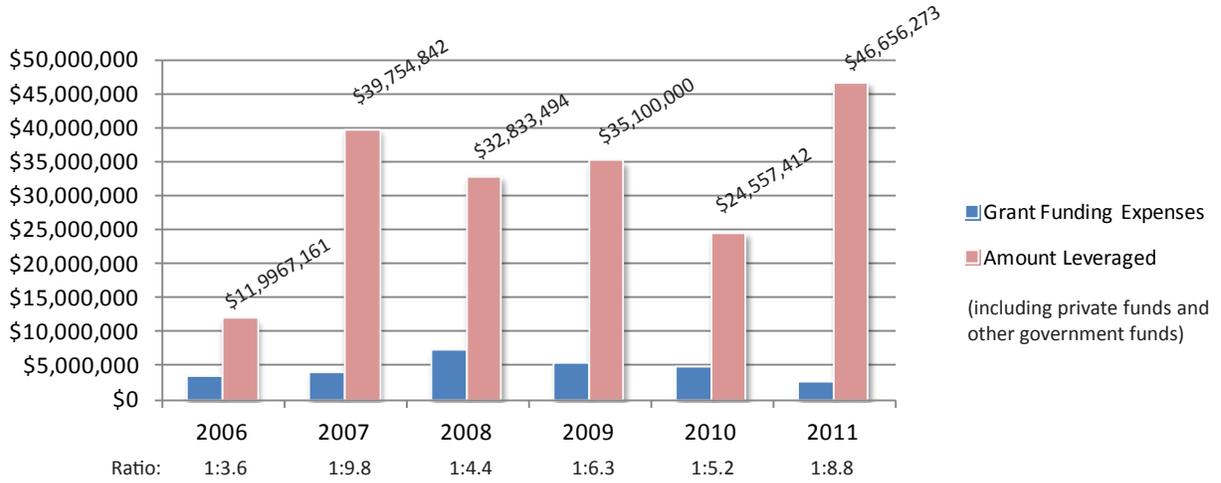
The ESG Grant is awarded to the Community Shelter Board who allocates the money to various homeless shelters to support their operations.

During the 2011 grant year, the Franklin County Commissioners expended \$3,070,386.08 in CDBG, HOME, and ESG funds to meet the County's Consolidated Plan goals.

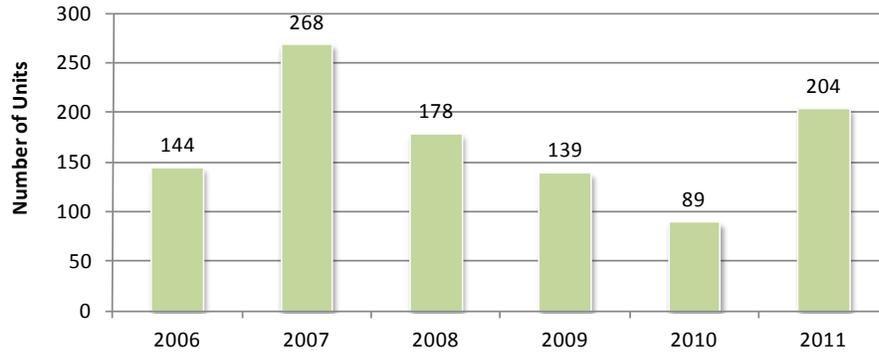
Summary of Accomplishments

- **Leverage Ratio:** \$8.80 of private and other government funds for every \$1 awarded by the County
- **Rental Housing:** Funds committed for 204 new affordable rental units
- **Housing Assistance:** 284 households assisted with services including emergency home repairs, substantial rehabilitations, and handicap accessibility improvements
- **Public Services:** 1,846 households assisted with services including hearing enhancement, nutritional meals, and community garden access
- **Infrastructure:** Three projects completed or initiated, including sewer repairs and street improvements, providing improved infrastructure services to 3,941 residents
- **Economic Development:** 27 businesses created or expanded, 194 jobs created, and 43 businesses assisted with training
- **Homelessness Prevention – Emergency Shelter Grant:** Housing and supportive services provided to 2,844 individuals through the Community Shelter Board and the Homeless Families Foundation
- **HPRP:** 290 individuals received assistance to prevent homelessness
- **CDBG-R:** 35 businesses impacted through the County's Microlending program; Eight housing units assisted through the Urgent Repair program

Leveraged Funds

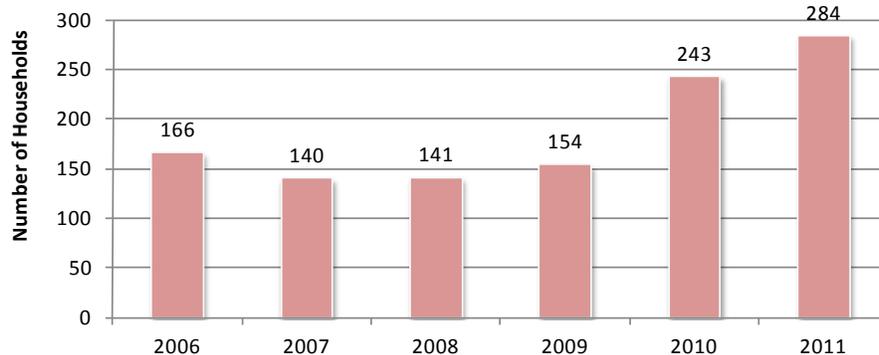


Rental Units Completed



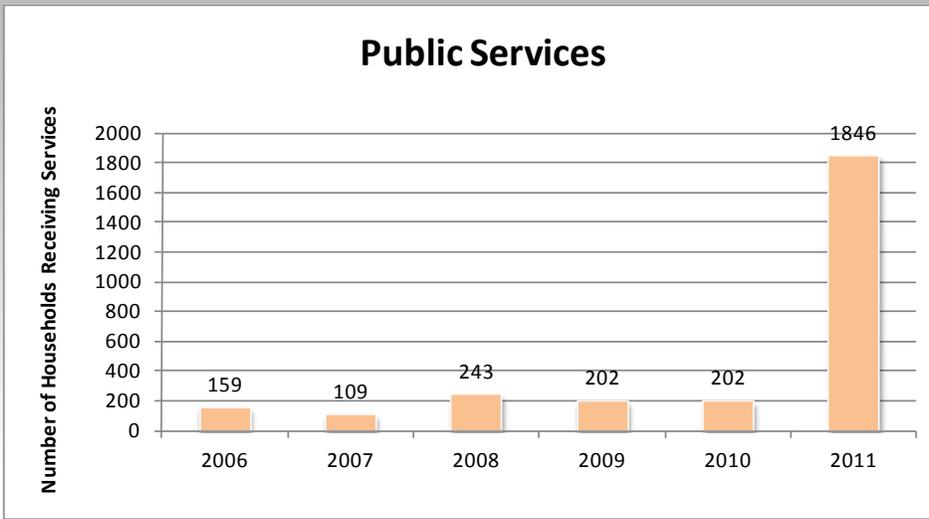
2011 Projects: Avondale Woods and Lincoln Gardens

Housing Assistance



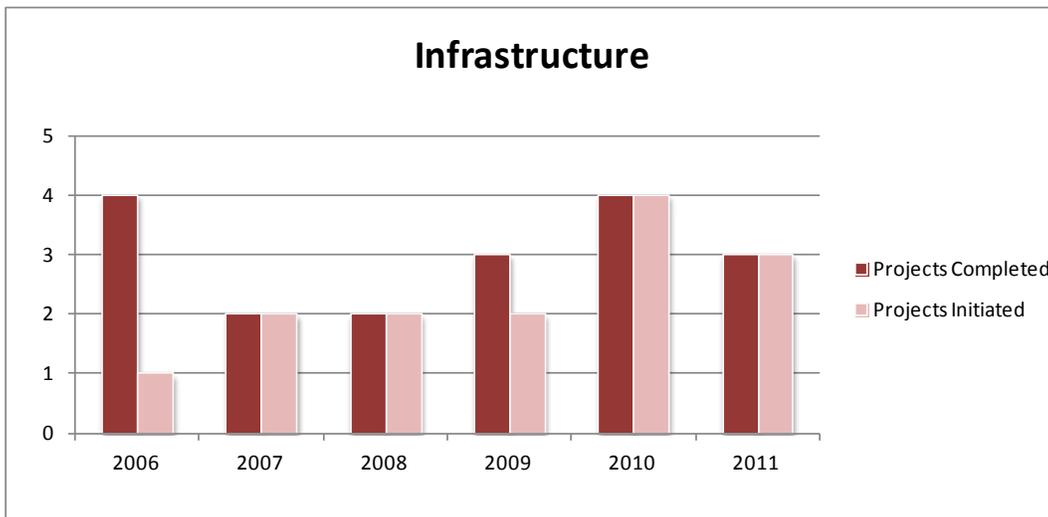
2011 Programs: Emergency home repairs, Substantial rehabilitations, and Handicap accessibility improvements.

Public Services



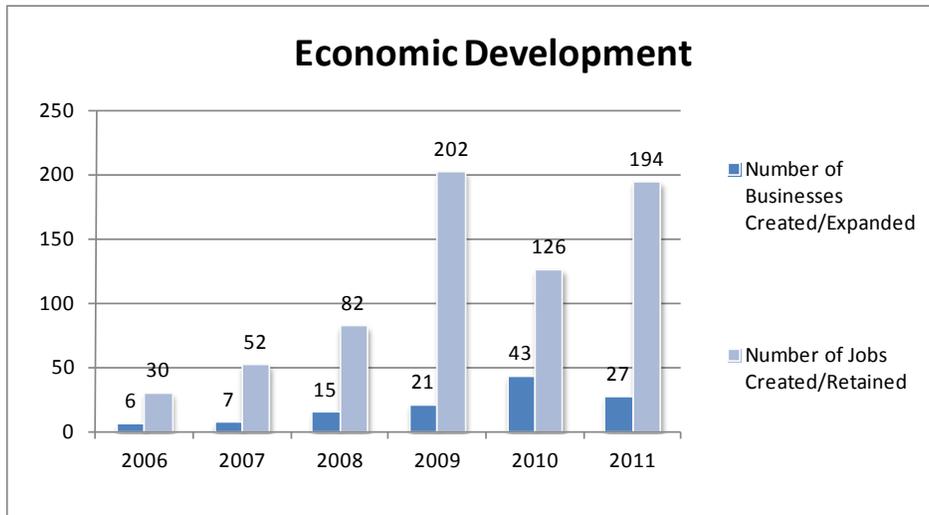
In 2011, 1,246 families were assisted with services including hearing enhancement, meals, and community gardens. Community gardens and healthy corner stores provided a large increase in the number of residents served between 2010 and 2011.

Infrastructure



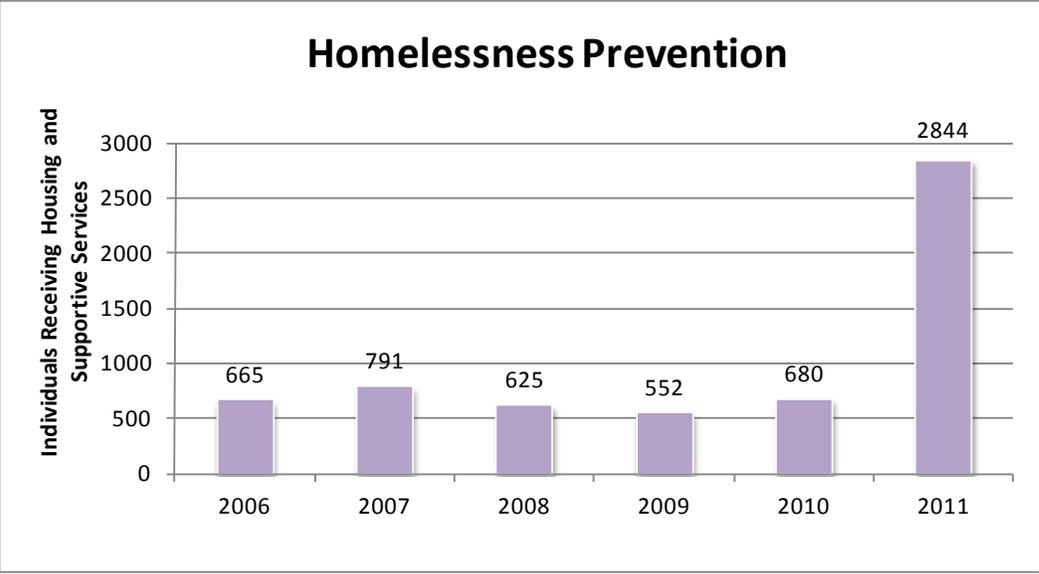
2011 Projects: City of Whitehall Streets, City of Hilliard Sewer Repairs, Bending Brook Community Facility
A total of 3,941 residents will be served by projects initiated and completed in 2011.

Economic Development



2011 Economic Development Impact: 27 businesses assisted and 194 total jobs created/retained

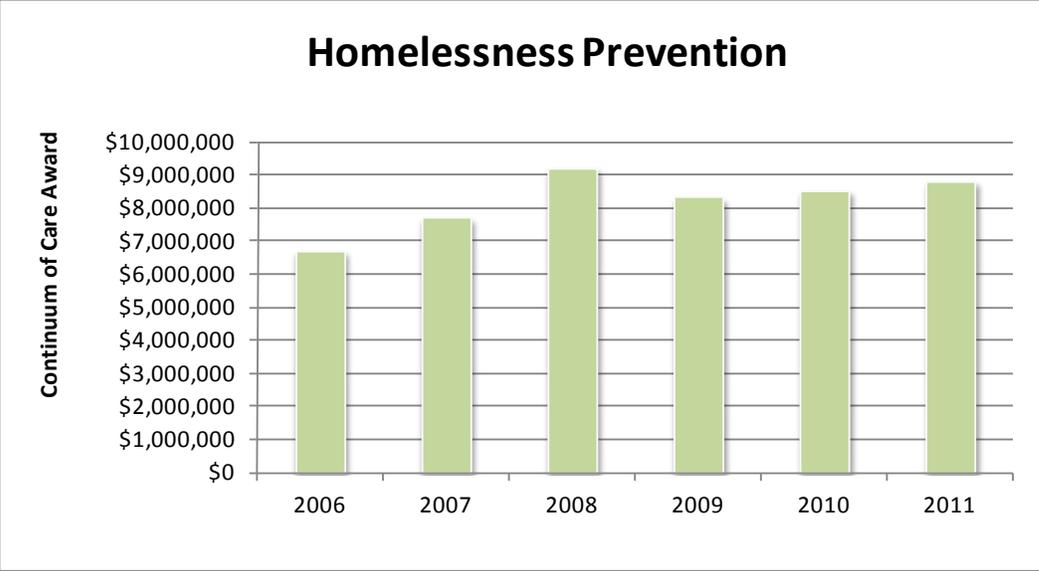
Homelessness Prevention



In 2011, 2,844 people were served by the YWCA Family Shelter funded by the Emergency Shelter Grant. Although the need for emergency shelter beds in the community continues to increase, the dramatic growth in the 2011 numbers over 2010 is attributable to the fact that the County's homelessness prevention funds went to a different emergency shelter in 2011.

In 2010, the funds went to the Homeless Families Foundation which houses families for up to ninety (90) days. In 2011, the funding was allocated to the YWCA Family Center which typically houses individuals and families for a week or less, attempting to place them in permanent housing as soon as possible. The significant increase in numbers is attributable to the YWCA's much shorter-in-duration stays and therefore ability to serve considerably more individuals.

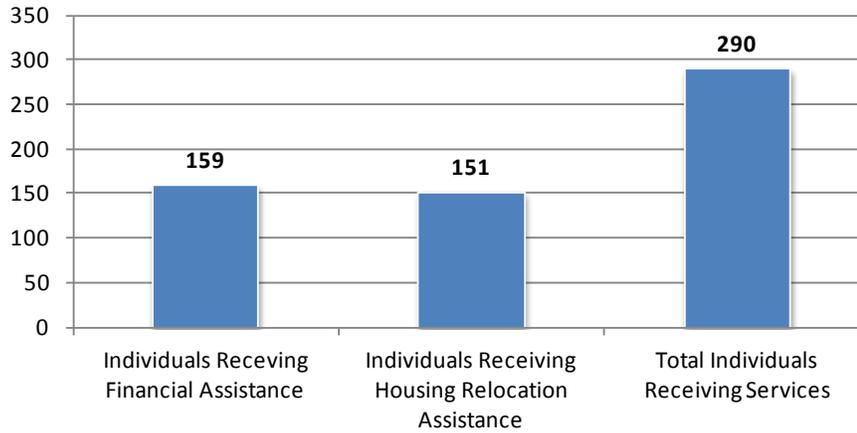
Homelessness Prevention



The Continuum of Care program was a collaborative project between Franklin County and the City of Columbus, funded by HUD, to provide homelessness prevention activities. A total of \$8,828,118 was awarded in 2011 for these services.

Stimulus-Funded Projects

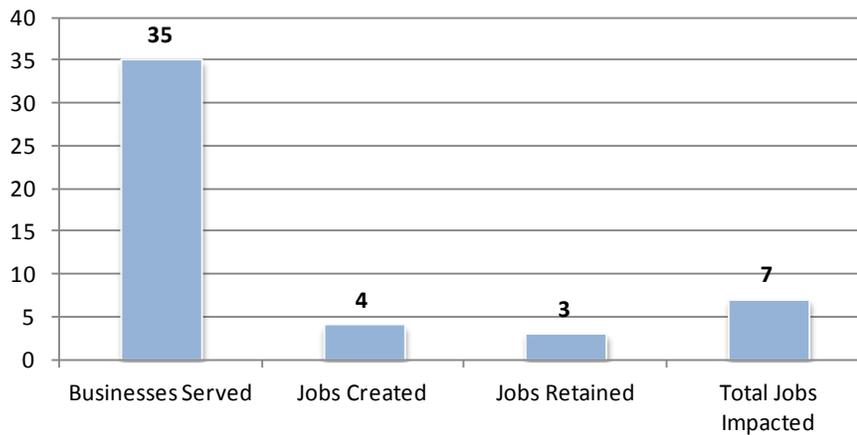
HPRP Homelessness Assistance



Franklin County was awarded \$746,920.00 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funding for the purpose of addressing local homelessness by providing funding to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. This funding covers a three-year period of performance.

HPRP expenditure in 2011: \$358,422.48

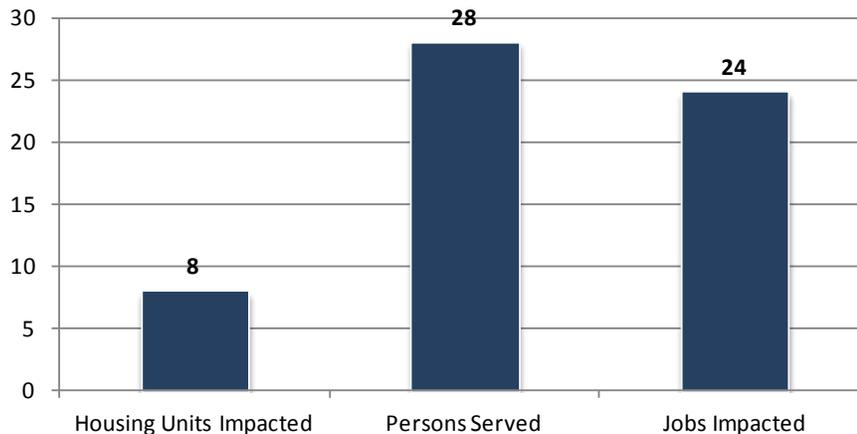
CDBG-R Economic Development



Franklin County was awarded \$488,455.00 in Stimulus Community Development Block Grant Recovery (CDBG-R). Thirty-five businesses received economic development services in 2011. The job creation and retention figures here are outcomes of economic development services provided in 2010. This funding covers a two-year period of performance.

CDBG-R Economic Development expenditure in 2011: \$2,008.59

CDBG-R Urgent Housing Repair



Franklin County was awarded \$488,455.00 in Stimulus Community Development Block Grant Recovery (CDBG-R). Funding was provided for the urgent repair of homes to help preserve homeownership. A total of eight households received repair assistance in 2011. This funding covers a two-year period of performance.

CDBG-R Urgent Housing Repair expenditure in 2011: \$45,219.45

Franklin County Board of Commissioners



Commissioner Paula Brooks
President



Commissioner Marilyn Brown



Commissioner John O'Grady

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