

2016 PROPOSED ACTION PLAN ALLOCATION & PROGRAMMING SUMMARY

The County’s 2016 Action Plan identifies how the County will expend the 2016 funds allocated to it by the U.S. Department of Housing and Urban Development (HUD). By regulation those expenditures must be consistent with the community needs, priorities and strategies stated in the County’s pending 2015-2019 Consolidated Plan. The three Consolidated Plan programs the County receives grant allocations under are: the Community Development Block Grant (CDBG) program which primarily benefits low-income individuals, the HOME Partnership (HOME) program which funds affordable housing opportunities and the Emergency Solutions Grant (ESG) program which provides homelessness assistance.

The County received notice of its 2016 entitlement award amounts for those programs on February 16th. The allocations are as follows:

- **\$1,796,411 for CDBG**
 - **\$ 633,736 for HOME**
 - **\$ 164,136 for ESG**
- Total \$2,594,283**

Additional resources available for programming include:

- Unprogrammed/recaptured dollars: (excess funds recaptured from completed projects or dollars that have yet to be allocated): \$94,444 in CDBG funds and \$1,760.93 in HOME funds
- Projected program Income dollars (from loan repayments): \$185,167.00 from CDBG and \$10,000.00 from HOME, and
- \$124,000 in HOME Cash Match dollars.

Adding these additional resources to the projected entitlement amounts, the estimated programmable totals for each program are:

Sources:	<u>CDBG</u>	<u>ESG</u>	<u>HOME</u>
Grants	\$1,796,411.00	\$164,136.00	\$ 633,726.00
Unprogrammed	\$ 94,444.00		\$ 1,760.93
Program Income	\$ 185,167.00		\$ 10,000.00
HOME Match Reserve			\$ <u>124,000.00</u>
TOTAL	<u>\$2,076,022.00</u>	<u>\$164,136.00</u>	\$ <u>769,486.93</u>

Estimated TOTAL available for 2016 allocations: \$ 3,009,644.93

Listed below are the Community Development Advisory Board recommendations to the Franklin County Board of Commissioners (based on the application scoring of new proposed CDBG activities; the monitoring results of standing programs and their board discussions) to allocate the County's 2016 HUD proceeds.

<u>INFRASTRUCTURE PROJECTS</u>	<u>Grant Amount</u>	<u>Grant Source</u>
Street Improvement Project	\$110,000	CDBG
City of Whitehall – San Jose Lane Curb & Gutter		
Street Improvement Project	\$105,000	CDBG
Clinton Township – Audrey Road Improvement.		
CDBG Total:	<u>\$215,000.00</u>	
INFRASTRUCTURE Total:	<u>\$215,000.00</u>	

<u>AFFORDABLE HOUSING PROJECTS</u>	<u>Grant Amount</u>	<u>Grant Source</u>
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Urgent Need Rehabilitation Grants	\$700,000	CDBG
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Mid-Ohio Regional Planning Commission – the urgent repair program provides grants to low-income families to address a major failing household system that threatens the occupant's immediate health and safety. The program anticipates rehabilitating (eighty) 80 homes.

Elderly & Disabled Home Repair	\$80,000	CDBG
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Economic & Community Development Institute - the program provides minor home repair services to elderly and/or disabled individuals fifty-five (55) years or older to assist them in maintaining their homes. The program anticipates providing services to 50 homes.

Down Payment Assistance Program	\$100,000	CDBG
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Homeport – the allocations fund a First-time Homebuyer Downpayment Assistance program for income-eligible Franklin County residents. The program anticipates providing down payment assistance to 15 households.

Home Ownership Prosperity	\$35,000	CDBG
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Ohio State University Extension Office – a pre-purchase homeownership workshop series to assist low income residents in the Cities of Whitehall, Reynoldsburg and Grove City to reach their goal of becoming homeowners.

CHDO Development \$95,058 HOME

Community Development Collaborative of Greater Columbus - HUD requires that recipient jurisdictions set aside a minimum of 15% of its HOME allocation to support the development of local Community Housing Development Organizations (CHDO) and the implementation of their projects.

CHDO Operating \$31,687 HOME

Community Development Collaborative of Greater Columbus - HUD requires that recipient jurisdictions set aside a minimum of 5% of its HOME allocation to support the operating expenses of local CHDOs.

HOME HOUSING PROJECTS:

- **CHN Rehabilitation Project** \$250,000 HOME

Community Housing Network - This allocation represents the fourth year allocation of a five-year plan to rehabilitate 400 units of permanent subsidized housing to individuals disabled by mental illness.

- **Rebuilding Lives Project** \$250,000 HOME

This allocation is annually made to the Continuum of Care, Community Shelter Board's designated Rebuilding Lives Project (which addresses homelessness and assists individuals suffering from de-habilitating circumstances and/or illnesses.)

CDBG Total: \$ 915,000.00
HOME Total: \$ 689,745.00
AFFORDABLE HOUSING Total: \$1,604,745.00

PUBLIC SERVICES PROJECTS **Grant Amount** **Grant Source**

Housing Retention Services \$52,500 CDBG

Community Housing Network - this program provides housing retention services to low income tenant households that have a history of mental illness, addiction and/or homelessness. The program anticipates assisting 150 households.

Meals Distribution & Nutrition Prog. \$40,000 CDBG

LifeCare Alliance – the allocation supports a nutritional program including the distribution of meals to low-income residents. LifeCare will distribute an estimated 2,000 meals and 700 food pantry packets to an estimated 65 households.

Tool Loan Library \$50,000 CDBG

Rebuilding Together Central Ohio - this program provides a tool loan program to low-income Franklin County residents and nonprofit partners. The program anticipates making 900 tool loans to County residents.

Housing Counseling \$15,000 CDBG

Homes on the Hill - the program provides housing counseling services to eligible homeowners and potential homeowners advising those clients in regards to purchasing a home, renting, defaults, foreclosures and credit issues. It is anticipated that 50 households will receive housing counseling services.

Hearing Enhancement Services \$25,000 CDBG

The Mid Ohio Board for Independent Living (MOBILE) - provides adaptive equipment for the hearing impaired. The program anticipates serving thirty (30) clients.

Individual Development Accounts \$25,000 CDBG

East Columbus Development Company - Individual Development Accounts (IDAs) are special savings accounts that match the deposits of low- and moderate-income individuals. For every dollar saved in an IDA, clients receive a corresponding match. In return the clients contractually agree to complete financial education classes and to use their savings for an asset-building purpose – either for post-secondary education, job training, the purchase of a home or to capitalize a small business.

Stepping Off to College \$26,000 CDBG

Greater Columbus Community Helping Hands - Provides college entry readiness skills to high school students preparing to enter college including the provision of a lap top computer upon successful completion of the program.

Community Gardens \$25,000 CDBG

Franklin Park Conservatory - provides community garden grants for low-to-moderate income neighborhoods in Franklin County, outside the city of Columbus.

CDBG Total: \$258,500.00
PUBLIC SERVICES Total: \$258,500.00

<u>Economic Development</u>	<u>Grant Amount</u>	<u>Grant Source</u>
Microenterprise Loan Program	\$120,000	CDBG

Economic & Community Development Institute - this allocation provides microenterprise revolving loans to low and moderate income business owners (new and expanding) who employ 1-5 employees. To qualify for assistance, the owner applicant's household earnings must not exceed 80% of the area median income. It is anticipated that ECDI will aid a minimum of 25 businesses and create or retain a minimum of 7 jobs.

Business Development	\$75,000	CDBG
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Increase CDC - this allocation supports a business development program that provides technical assistance culminating in the development of a business plan for aspiring low-income entrepreneurs. It is anticipated that the program will assist fifty (50) prospective businesses.

Fresh Foods Initiative	\$50,000	CDBG
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United Way of Central Ohio - the program focuses on making healthful foods available to low and moderate income neighborhoods on the west side of Franklin County by working with local food businesses to stock such commodities on their shelves.

Employ. Svcs. for the Dev. Disabled	\$50,000	CDBG
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Respite Connections - provides employment services including job coaching to developmentally disabled Franklin County residents.

Lemonade Stand	\$15,000	CDBG
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National CEO Leadership Institute – Sponsors the national Youth Lemonade Stand Day, a youth entrepreneur initiative designed to teach youth how to start, own and operate their own micro-business by operating a lemonade stand. With the assistance of business mentors the program will help youth set goals, develop a business plan, secure investors, create a product, make profit and give back to their community.

CDBG Total:	<u>\$310,000.00</u>
ECONOMIC DEVELOPMENT Total:	<u>\$310,000.00</u>

<u>HOMELESSNESS PREVENTION</u>	<u>Grant Amount</u>	<u>Grant Source</u>
Homelessness Prevention Services	\$164,136	ESG

Community Shelter Board - This allocation provides essential services to the homeless. The Community Shelter Board awards the grant dollars on behalf of the County to community agencies based on community needs and priorities.

Homelessness Outreach \$75,000 CDBG

Community Shelter Board – provides homelessness outreach services to individuals and families at risk of or currently experiencing homelessness.

ESG Total: \$164,136.00
CDBG Total: \$ 75,000.00
HOMELESS PREVENTION Total: \$239,136.00

Administration & Planning **Grant Amount** **Grant Source**

Grant Administration \$220,000 CDBG/HOME

This allocation provides funds for the overall administration, management, monitoring, budgeting, and evaluation of the CDBG, ESG and HOME programs, \$170,000 in CDBG funds and \$50,000 in HOME funds.

Fair Housing Services \$90,000 CDBG

Columbus Urban League – this allocation provides fair housing services to the community including education, advocacy, testing and enforcement of fair housing laws and implementation of the community Fair Housing Plan. The program is anticipated to provide services to approximately 4,000 County residents.

Housing Advisory Board \$10,000 CDBG

Mid-Ohio Regional Planning Commission - the Housing Advisory Board (HAB) was established to help expand and preserve the supply of affordable housing throughout Franklin County. HAB serves that end by reviewing and making recommendations on bond projects to the Franklin County Board of Commissioners and monitoring those subsequently, successfully funded projects.

Franklin County Youth Council \$30,000 CDBG

Franklin County Jobs & Family Services – provides leadership skills development, community engagement and activism, personal and social responsibility and advocacy skills for Franklin County youth.

CHDO Technical Assistance \$5,000 HOME

Community Development Collaborative of Greater Columbus – this allocation is for the monitoring and auditing of CHDO affordable housing projects, fulfilling a HOME program set-aside requirement.

Affordable Housing Inspections \$8,000 HOME

Columbus Metropolitan Housing Authority - HUD regulations require the County to periodically inspect the rental units in its loan portfolio (units that have been rehabilitated or constructed with County HOME dollars.) CMHA conducts the inspections on behalf of the County.

CDBG Total:	\$300,000.00
HOME Total:	<u>\$ 63,000.00</u>
ADMINISTRATION & PLANNING:	\$363,000.00

(The proposed cost and allocation summaries are on the subsequent pages.)

2016 Proposed Project Cost Summaries

Below is a summary that lists the projects (and their sub-categories) proposed for grant allocations under each HUD program.

I. CDBG 2016 Proposed Program Cost Summary

Housing Stabilization and Improvement Program	\$915,000
HS06a Home Rehabilitation – Urgent Repair Grants	700,000
HS06b Elderly & Senior Homeowners Assistance Program	80,000
HS06c First-time Homebuyers downpayment-assistance	100,000
HS06d Home Prosperity – Ohio State Extension Office	35,000
Economic Development Program	\$310,000
ED06a Microenterprise Loan Program	120,000
ED06b Business Development	75,000
ED06c Fresh Foods Initiative	50,000
ED06d Respite Connections	50,000
ED06e Lemonade Stand	15,000
Public and Social Service Support Program	\$333,500
PS06a Housing Retention Specialist	52,500
PS06b Lifecare Alliance – Nutritional Program	40,000
PS06c Rebuilding Together	50,000
PS06e Housing Counseling – Homes on the Hill	15,000
PS06f M.O.B.I.L.E	25,000
PS06i Individual Development Accounts	25,000
PS06j Community Gardens – Franklin park Conservatory	25,000
PS06k Stepping off to College – East Columbus Dev. Company	26,000
PS06l Homelessness Outreach	75,000
Infrastructure and Neighborhood Conservation Program	\$215,000
IN06a City of Whitehall Curb & gutter project	110,000
IN06b Clinton Township Street repair	105,000
Grant Program Administration and Compliance	\$300,000
GA06a Program Administration	170,000
GA06b Fair Housing Services	90,000
GA06c Housing Advisory Board	10,000
GA06d Youth Council – Franklin Co. Jobs & Family Services	30,000

Sub-Total 2016 CDBG Funds Allocated

\$2,073,500

II. HOME 2016 Proposed Program Cost Summary

Administration Programs	\$ 189,745
H06A01 CHDO Development (15% of 2016 grant)	95,058
CHDO Operating (5% of 2016grant)	31,687
CHDO Technical Assistance – Community Dev. Collaborative	5,000
H06A02 County Administrative Support	50,000
H06A03 HQS Inspections – Columbus Metropolitan Housing Authority	8,000
 County Rental Rehabilitation & New Construction	 \$ 500,000
H06R02 Rental New Construction	
CHN Relocation Project	250,000
Community Designated Rebuilding Lives Project	250,000

Sub-Total Planned 2016 HOME Funds Allocated **\$ 689,745**

III. Emergency Solutions Grant Proposed 2016 Program Cost Summary

Emergency Solutions Support	\$164,136
E06S01 Community Shelter Board/YWCA Family Center	164,136

Sub-Total Planned 2016 ESG Funds Allocated **\$164,136**

Grand Total 2016 CPD Program Allocations **\$2,927,381**

Sources:	<u>CDBG</u>	<u>ESG</u>	<u>HOME</u>
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Unprogrammed	\$ 94,444.00		\$ 1,760.93
Program Income	\$ 185,167.00		\$ 10,000.00
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TOTAL	<u>\$2,076,022.00</u>	<u>\$164,136.00</u>	<u>\$ 769,486.93</u>

Estimated TOTAL available for 2016 allocations: **\$ 3,009,644.93**

PROPOSED ALLOCATION SUMMARY

<u>Programs</u>	<u>CDBG</u>	<u>ESG</u>	<u>HOME</u>	<u>TOTAL</u>
Infrastructure	\$ 215,000	\$0	\$0	\$215,000
Affordable Housing	915,000	0	626,745	1,541,745
Public Services	333,500	164,136	0	497,636
Economic Dev.	310,000	0	0	310,000
Administration	<u>300,000</u>	<u>0</u>	<u>63,000</u>	<u>363,000</u>
Total:	\$2,073,500.00	\$164,136	\$689,745	\$2,927,381.00
Funds Available:	<u>\$2,076,022.00</u>	<u>\$164,136</u>	<u>\$769,487</u>	<u>\$3,009,645.00</u>
Contingency:	\$2,522.00	\$0	\$ 79,742	\$82,264.00